

表2-5. 各級公庫收入(累計)－按庫別及來源別分

109年 1 -12月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
總 計	4,524,048,692	3,332,007,097	2,250,435,079	14,201
國 庫	2,887,362,991	2,104,487,913	1,579,537,801	—
新北市庫	266,242,543	162,230,804	98,604,431	13,484
臺北市庫	195,085,025	167,702,349	123,138,501	—
桃園市庫	160,185,021	110,541,410	66,490,768	—
臺中市庫	220,016,055	136,361,294	78,103,088	—
臺南市庫	114,320,548	93,408,603	47,734,297	—
高雄市庫	136,990,572	133,867,339	76,781,000	—
臺灣省各縣(市)庫	459,466,044	347,085,174	135,418,797	19
宜蘭縣	39,186,578	22,796,423	8,192,688	—
新竹縣	41,964,917	28,900,385	12,006,838	—
苗栗縣	32,073,160	22,128,984	9,745,757	—
彰化縣	56,374,023	44,319,465	18,881,503	—
南投縣	30,327,740	26,469,043	9,707,301	—
雲林縣	39,714,275	30,809,661	12,090,339	—
嘉義縣	38,104,088	26,158,794	9,158,286	—
屏東縣	49,887,377	40,339,284	13,238,083	—
臺東縣	23,609,682	18,466,432	5,258,771	—
花蓮縣	29,642,491	22,446,645	8,050,366	—
澎湖縣	11,500,201	9,539,395	2,351,224	—
基隆市	24,127,017	19,142,105	7,584,889	—
新竹市	29,411,634	22,145,367	13,345,859	19
嘉義市	13,542,861	13,423,190	5,806,892	—

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。
2. 請參閱編製說明4。
3. 自106年(含)起含福建省資料。

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - Dec. 2020

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
44,708,872	236,531,889	777	77,856,456	Grand Total
24,640,057	196,780,659	—	56,391,371	National Treasury
3,602,220	5,772,072	—	4,182,969	New Taipei City Treasury
2,710,616	8,052,844	—	7,667,187	Taipei City Treasury
2,380,556	4,141,608	—	501,170	Taoyuan City Treasury
2,920,097	5,411,916	—	864,802	Taichung City Treasury
1,193,735	3,667,217	—	963,863	Tainan City Treasury
2,602,404	5,883,430	—	2,649,537	Kaohsiung City Treasury
4,437,506	4,437,624	185	2,992,536	Taiwan Province County & City Treasuries
232,748	335,230	—	43,642	Yilan County
401,209	444,051	—	799,223	Hsinchu County
337,276	291,254	—	77,620	Miaoli County
620,461	489,801	—	243,366	Changhua County
311,769	244,103	—	98,177	Nantou County
400,832	267,353	—	15,028	Yunlin County
229,362	272,701	185	116,595	Chiayi County
504,425	445,685	—	445,715	Pingtung County
305,421	235,243	—	208,272	Taitung County
334,847	161,129	—	72,830	Hualien County
41,094	173,277	—	48,116	Penghu County
381,736	334,656	—	164,606	Keelung City
306,501	510,671	—	555,475	Hsinchu City
29,825	232,472	—	103,871	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. *Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-5. 各級公庫收入(累計)—按庫別及來源別分(續1)

109年 1 -12月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總計	280,034,584	395,811,965	6,272,618	—
國庫	234,381,080	—	5,234	—
新北市庫	8,261,788	36,324,570	574,489	—
臺北市庫	8,341,727	15,474,535	914	—
桃園市庫	7,610,000	26,335,098	310,623	—
臺中市庫	12,509,205	33,348,636	473,895	—
臺南市庫	1,836,145	36,379,177	159,897	—
高雄市庫	4,240,713	37,589,850	853,538	—
臺灣省各縣(市)庫	2,231,993	189,184,803	587,877	—
宜蘭縣	302,684	12,839,892	12,100	—
新竹縣	1,288,558	11,571,519	—	—
苗栗縣	13,036	11,222,751	21,773	—
彰化縣	12,600	23,830,691	186,480	—
南投縣	263,320	15,683,235	—	—
雲林縣	120,000	16,852,930	191,837	—
嘉義縣	21,240	16,224,681	26,600	—
屏東縣	48,799	25,267,240	16,857	—
臺東縣	100,964	11,888,668	7,888	—
花蓮縣	6,356	13,571,104	86	—
澎湖縣	5,000	6,683,662	16,696	—
基隆市	30,370	10,102,613	93,671	—
新竹市	17,000	6,383,875	4,857	—
嘉義市	2,066	7,061,942	9,032	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1)

Jan. - Dec. 2020

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget	
40,340,657	80,441,646	12,754,301	1,098,845,648	Grand Total
12,751,711	33,936,002	6,343,196	742,595,879	National Treasury
4,894,782	4,264,388	—	99,747,350	New Taipei City Treasury
2,316,024	5,394,855	6,405,154	15,582,667	Taipei City Treasury
2,771,587	842,022	—	48,801,588	Taoyuan City Treasury
2,729,655	2,273,706	—	81,381,056	Taichung City Treasury
1,474,271	2,876,740	—	18,035,204	Tainan City Treasury
3,266,868	1,528,573	5,947	1,588,713	Kaohsiung City Treasury
7,793,835	21,845,454	4	90,535,413	Taiwan Province County & City Treasuries
837,439	980,854	—	15,409,301	Yilan County
2,388,988	802,105	—	12,262,428	Hsinchu County
419,517	2,252,105	—	7,692,070	Miaoli County
54,563	1,488,246	—	10,566,312	Changhua County
161,139	672,948	—	3,185,749	Nantou County
871,342	2,958,851	4	5,945,758	Yunlin County
109,143	3,159,202	—	8,786,091	Chiayi County
372,480	3,698,246	—	5,849,848	Pingtung County
461,205	2,490,271	—	2,652,980	Taitung County
249,928	1,342,305	—	5,853,541	Hualien County
220,325	684,422	—	1,276,385	Penghu County
449,564	662,458	—	4,322,454	Keelung City
1,021,110	326,700	—	6,939,566	Hsinchu City
177,091	326,742	—	-207,072	Chiayi City

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

109年 1 -12月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	68,461,287	61,627,891	40,380,389	698
宜蘭縣	5,565,400	5,218,110	3,340,327	—
新竹縣	6,346,842	5,781,871	4,483,603	—
苗栗縣	6,467,431	5,197,388	3,827,012	—
彰化縣	8,763,353	9,030,627	6,380,855	—
南投縣	5,403,501	4,579,382	3,231,054	698
雲林縣	6,951,555	6,688,626	4,867,568	—
嘉義縣	5,752,127	4,650,106	3,368,402	—
屏東縣	10,610,517	9,162,482	5,193,454	—
臺東縣	4,364,280	3,779,502	2,204,354	—
花蓮縣	4,556,226	4,191,895	2,560,750	—
澎湖縣	1,770,168	1,649,535	923,010	—
新北市	312,020	311,310	—	—
桃園市	531,458	478,438	—	—
臺中市	421,898	336,919	—	—
高雄市	644,509	571,701	—	—
福建省各縣庫	14,365,842	13,160,164	3,158,641	—
金門縣	9,575,545	9,003,492	2,584,392	—
連江縣	4,790,297	4,156,672	574,248	—
福建省各鄉(鎮)庫	1,552,765	1,534,156	1,087,366	—
金門縣	1,099,257	1,087,613	804,430	—
連江縣	453,508	446,543	282,936	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.2)

Jan. - Dec. 2020

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
88,722	2,143,149	592	1,477,811	Taiwan Province Township & Municipality of Aboriginal district Treasuries
7,097	243,560	—	204,286	Yilan County
11,250	79,926	—	146,765	Hsinchu County
10,120	161,485	—	75,489	Miaoli County
19,995	527,981	—	332,247	Changhua County
7,142	153,223	—	132,397	Nantou County
5,592	133,842	—	101,656	Yunlin County
3,478	72,670	—	35,128	Chiayi County
6,922	387,229	592	225,255	Pingtung County
5,626	196,117	—	27,417	Taitung County
9,160	148,902	—	160,233	Hualien County
677	29,172	—	30,718	Penghu County
102	20	—	1,212	New Taipei City
122	7,171	—	2,108	Taoyuan City
1,415	1,642	—	2,671	Taichung City
23	209	—	228	Kaohsiung City
128,127	231,821	—	157,663	Fuchien Province County Treasuries
124,653	195,940	—	144,554	Kinmen County
3,474	35,881	—	13,109	Lienchiang County
4,831	9,550	—	7,547	Fuchien Province Township Treasuries
4,592	8,188	—	4,074	Kinmen County
239	1,363	—	3,473	Lienchiang County

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

109年 1 -12月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	610,933	13,239,251	1,483,362	—
宜蘭縣	110,520	1,086,523	17,320	—
新竹縣	—	833,670	45,041	—
苗栗縣	15,328	594,704	174,283	—
彰化縣	151,769	1,182,600	153,823	—
南投縣	82,503	823,541	37,522	—
雲林縣	22,000	834,209	586,615	—
嘉義縣	129,689	913,372	19,429	—
屏東縣	95,255	2,643,983	207,030	—
臺東縣	2,871	1,194,825	23,760	—
花蓮縣	800	1,006,152	90,459	—
澎湖縣	200	602,434	2,504	—
新北市	—	241,943	67,597	—
桃園市	—	465,571	—	—
臺中市	—	306,935	18,120	—
高雄市	—	508,790	39,860	—
福建省各縣庫	10,000	7,534,879	1,820,100	—
金門縣	—	4,062,940	1,812,000	—
連江縣	10,000	3,471,940	8,100	—
福建省各鄉(鎮)庫	1,000	401,165	2,690	—
金門縣	1,000	246,756	2,689	—
連江縣	0	154,409	1	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.3 End)

Jan. - Dec. 2020

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget	
2,202,984	6,427,770	—	405,626	Taiwan Province Township & Municipality of Aboriginal district Treasuries
208,478	346,658	—	632	Yilan County
181,616	622,135	—	-57,164	Hsinchu County
338,967	1,091,739	—	178,304	Miaoli County
281,358	349,584	—	-616,858	Changhua County
111,303	759,965	—	64,154	Nantou County
137,143	341,055	—	-78,126	Yunlin County
107,938	1,079,463	—	22,557	Chiayi County
402,760	772,178	—	675,858	Pingtung County
124,532	588,978	—	-4,200	Taitung County
215,440	339,569	—	24,761	Hualien County
60,820	70,570	—	50,063	Penghu County
437	662	—	48	New Taipei City
3,466	-5,788	—	58,809	Taoyuan City
6,136	25,289	—	59,691	Taichung City
22,592	45,714	—	27,095	Kaohsiung City
118,933	1,041,045	—	164,633	Fuchien Province County Treasuries
79,013	585,461	—	-13,409	Kinmen County
39,920	455,584	—	178,042	Lienchiang County
20,006	11,091	—	7,519	Fuchien Province Township Treasuries
15,884	8,711	—	2,933	Kinmen County
4,122	2,380	—	4,586	Lienchiang County