

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	454,959,687	66,414,791	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
108年12月	425,442,150	268,663,594	88,358,546	56,641,869	52,649,207	46,794,166	10,257,060	
109年1月*	686,190,998	494,593,031	111,489,334	118,882,270	42,664,663	155,935,958	9,589,011	
	-55,684,855	70,817,452	15,914,728	17,360,632	16,292,857	18,360,170	1,535,271	
2月*	226,031,999	199,244,489	35,663,868	51,671,845	19,713,218	48,840,595	7,266,117	
	21,880	1,411	3,128,206	140,510	1,976,599	19,312	—	
3月*	270,048,190	237,279,102	58,965,886	64,562,196	25,417,779	43,514,765	9,285,305	
	2,199,805	—	—	—	—	—	—	
4月	318,063,478	263,799,716	55,430,170	74,236,021	25,103,515	76,227,880	6,165,729	
5月	263,746,483	185,434,547	41,234,744	54,797,136	39,001,736	14,357,996	7,621,693	
6月	420,869,615	282,636,536	55,758,342	67,599,900	32,124,602	69,321,162	6,548,334	
7月	362,155,359	301,249,440	59,635,872	73,649,577	29,295,110	101,319,485	6,927,120	
8月	246,390,339	209,491,939	39,769,788	59,489,794	28,461,929	37,915,273	7,501,486	
9月	323,974,556	253,003,215	65,164,707	78,473,774	30,082,461	37,815,525	8,059,512	
10月	264,594,571	208,890,345	41,126,398	60,311,306	36,105,389	35,141,381	7,982,596	
11月	349,634,900	194,043,938	54,462,112	47,998,686	29,007,324	30,826,807	7,007,879	
12月	438,310,193	275,564,848	93,704,090	67,412,578	54,312,201	56,248,034	12,663,522	
本年度累計**	4,170,010,681	3,105,231,147	712,405,311	819,085,084	391,289,926	707,464,860	96,618,304	
較上年 同月	增減值 12,868,043	增減率 3.0	6,901,254	5,345,544	10,770,709	1,662,995	9,453,868	2,406,463
			2.6	6.0	19.0	3.2	20.2	23.5
較上年 同期	增減值 519,304,145	增減率 14.2	151,132,469	16,443,373	36,435,603	13,633,360	61,472,326	9,643,036
			5.1	2.4	4.7	3.6	9.5	11.1
當年度 預算數	金額 —	達成率 —	3,339,336,044	772,826,413	852,952,803	450,744,721	731,820,935	103,973,436
			93.0	92.2	96.0	86.8	96.7	92.9

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733	2010
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019
3,232,287	2,365,916	925,716	7,438,827	15,765,763	24,660,408	116,352,386	Dec. 2019
29,337,953	12,235,443	13,963,023	495,376	1,700,747	97,850,407	92,046,812	* Jan. 2020
26,360	61,028	414,497	851,911	2,045,870	-84,924,346	-43,623,831	
11,626,702	23,272,952	14,925	1,174,268	5,856,351	4,565,221	16,365,939	* Feb.
90,999	—	378,756	-5,732,971	21,777	-1,308	—	
23,042,649	9,947,817	1,042,301	1,500,404	14,051,193	8,370,205	10,347,690	* Mar.
—	—	—	—	1,456	10,444	2,187,905	
13,942,979	2,353,719	9,681,005	658,698	12,872,538	19,311,875	22,079,349	Apr.
14,343,044	6,557,872	6,440,468	1,079,857	11,021,353	60,658,992	6,631,591	May
44,741,387	3,329,046	2,292,294	921,470	10,803,324	45,188,676	82,241,079	June
13,502,487	7,192,787	9,389,608	337,394	10,706,583	37,902,669	12,296,666	July
10,803,121	11,266,160	3,428,046	10,856,344	7,468,771	25,827,562	3,602,067	Aug.
12,199,662	9,517,871	1,037,750	10,651,954	9,840,364	17,533,482	43,597,496	Sept.
10,677,751	3,096,784	9,019,530	5,429,211	5,809,720	12,785,166	37,109,341	Oct.
10,182,340	10,061,898	3,062,963	1,433,930	8,911,503	80,627,853	66,051,606	Nov.
4,767,714	2,260,425	1,074,411	-16,878,128	20,638,711	57,440,676	84,665,958	Dec.
199,167,787	101,092,773	60,446,324	17,660,777	119,681,157	468,062,783	477,035,594	** Cumulation Jan. to Date
1,535,427	-105,491	148,695	-24,316,955	4,872,948	32,780,268	-31,686,427	Growth Value
47.5	-4.5	16.1	—	30.9	132.9	-27.2	Growth Rate
8,286,993	-3,251,242	8,607,127	-138,105	756,198	334,455,795	32,959,682	Growth Value
4.3	-3.1	16.6	-0.8	0.6	250.3	7.4	Growth Rate
							**
210,003,139	116,636,535	62,852,689	37,525,373	—	—	—	Value
94.8	86.7	96.2	47.1	—	—	—	% of Yearly Budget
							Current Year Budget

Note : 1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.**Figures of the budget of last year adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.