

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	825,111,373	453,699,744	92,460,940	116,164,256	32,653,551	153,788,512	7,327,627
國庫	577,455,510	295,571,321	62,411,076	33,601,416	17,481,652	138,885,713	859,366
新北市庫	31,992,371	21,968,182	4,229,428	10,665,162	3,479,268	1,888,628	1,229,659
臺北市庫	24,826,744	22,779,230	4,179,186	9,839,010	5,348,742	1,365,111	1,233,497
桃園市庫	18,447,048	17,674,152	1,663,311	12,431,782	1,520,464	1,483,395	425,205
臺中市庫	61,778,510	18,470,470	4,395,283	9,977,952	1,237,750	1,382,734	905,958
臺南市庫	14,620,513	12,107,318	2,510,284	6,493,773	1,676,351	665,800	320,938
高雄市庫	19,372,977	19,093,129	3,674,447	8,080,096	475,735	5,282,983	924,861
臺灣省各縣(市)庫	68,649,872	39,538,230	6,157,926	24,122,436	902,196	2,470,500	424,055
宜蘭縣	2,616,971	2,542,121	638,555	1,101,211	88,995	218,188	60,224
新竹縣	9,738,157	2,446,819	159,974	1,995,572	28,135	35,688	4,307
苗栗縣	7,714,319	2,691,513	547,665	1,755,350	41,582	57,713	4,127
彰化縣	7,587,724	4,264,585	710,918	2,669,104	53,847	416,979	21,883
南投縣	2,758,762	2,739,181	266,450	2,198,441	51,795	54,041	12,798
雲林縣	14,504,316	3,063,202	254,567	2,108,024	39,141	288,380	5,097
嘉義縣	3,413,760	2,913,760	215,939	2,183,135	45,838	62,583	2,849
屏東縣	9,027,542	7,690,558	967,919	4,777,065	117,970	209,124	23,265
臺東縣	2,097,168	2,032,827	485,618	1,105,027	49,529	157,865	8,099
花蓮縣	2,126,595	2,099,610	291,809	1,296,468	44,789	143,037	10,973
澎湖縣	985,352	981,140	127,051	156,616	82,063	136,080	34,735
基隆市	2,318,698	2,327,582	552,779	918,136	138,813	371,844	114,724
新竹市	2,240,217	2,229,000	501,448	1,144,450	92,447	213,600	72,364
嘉義市	1,520,292	1,516,331	437,234	713,837	27,254	105,378	48,611

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair

Jan. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
29,771,689	9,285,568	11,829,631	417,971	1,404,092	282,225,229	87,782,308	Grand Total
21,729,985	8,747,634	11,820,136	34,343	87,764	281,796,425	—	National Treasury
421,640	—	—	54,398	24,200	—	9,999,989	New Taipei City Treasury
638,047	140,000	—	35,638	112,555	428,803	1,506,156	Taipei City Treasury
146,596	—	—	3,399	28,285	—	744,612	Taoyuan City Treasury
300,428	264,118	—	6,246	21,159	—	43,286,881	Taichung City Treasury
435,380	227	—	4,564	81,501	—	2,431,693	Tainan City Treasury
600,982	30,901	—	23,124	2,940	—	276,908	Kaohsiung City Treasury
5,099,780	102,561	9,495	249,279	596,736	—	28,514,906	Taiwan Province County & City Treasuries
426,310	—	—	8,639	44,954	—	29,896	Yilan County
221,653	414	—	1,076	3,634	—	7,287,704	Hsinchu County
263,939	19,434	—	1,704	392,950	—	4,629,856	Miaoli County
315,165	65,159	—	11,530	—	—	3,323,139	Changhua County
148,902	—	3,120	3,635	16,642	—	2,938	Nantou County
359,807	—	6,375	1,811	277	—	11,440,836	Yunlin County
362,724	1,265	—	39,428	—	—	500,000	Chiayi County
1,477,730	9,749	—	107,736	99,651	—	1,237,332	Pingtung County
198,995	1,186	—	26,506	34,666	—	29,675	Taitung County
304,559	5,354	—	2,621	—	—	26,985	Hualien County
443,862	—	—	733	—	—	4,212	Penghu County
216,639	—	—	14,648	—	—	-8,884	Keelung City
200,429	—	—	4,263	—	—	11,217	Hsinchu City
159,066	—	—	24,950	3,961	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,795,088	4,797,350	2,687,087	309,640	362,736	250,074	849,671
宜蘭縣	427,921	375,529	148,474	56,472	42,832	19,643	77,329
新竹縣	415,927	400,887	218,242	21,482	9,168	38,205	75,966
苗栗縣	456,655	338,623	186,225	12,151	14,728	24,430	70,604
彰化縣	1,241,442	983,503	488,935	67,576	132,048	55,711	186,951
南投縣	351,151	342,160	207,891	20,541	12,071	5,875	66,737
雲林縣	468,376	437,260	261,427	34,920	30,105	11,487	76,498
嘉義縣	391,114	343,947	211,017	16,335	20,991	11,461	50,437
屏東縣	951,794	738,688	478,483	28,180	24,457	54,423	114,300
臺東縣	390,895	287,639	175,555	8,959	33,660	12,076	36,944
花蓮縣	391,295	363,205	181,089	34,077	35,580	11,524	69,148
澎湖縣	199,600	77,896	53,701	3,426	2,741	4,441	9,113
新北市	24,015	24,025	16,882	293	515	66	5,261
桃園市	28,794	28,776	17,166	1,624	2,019	338	4,460
臺中市	22,939	22,334	14,847	2,766	155	65	4,005
高雄市	33,170	32,878	27,153	838	1,667	328	1,918
福建省各縣庫	2,029,525	1,567,587	467,867	640,428	164,218	110,447	123,195
金門縣	1,689,576	1,256,791	358,804	530,672	113,051	79,176	118,987
連江縣	339,950	310,795	109,063	109,756	51,167	31,272	4,208
福建省各鄉(鎮)庫	143,215	132,777	85,046	2,561	4,439	3,126	31,223
金門縣	109,339	104,414	59,915	1,645	4,145	2,911	30,865
連江縣	33,876	28,362	25,130	916	294	215	358

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
331,782	126	—	6,233	445,445	—	552,293	Taiwan Province Township & Municipality of Aboriginal district Treasuries
29,886	—	—	893	12,028	—	40,364	Yilan County
37,379	—	—	444	14,449	—	591	Hsinchu County
29,805	—	—	679	87,538	—	30,494	Miaoli County
51,477	—	—	805	57,755	—	200,184	Changhua County
28,767	—	—	277	5,340	—	3,652	Nantou County
22,352	—	—	470	20,838	—	10,278	Yunlin County
33,258	—	—	449	6,013	—	41,153	Chiayi County
37,621	68	—	1,156	109,580	—	103,526	Pingtung County
20,236	—	—	208	14,572	—	88,684	Taitung County
31,329	—	—	458	5,301	—	22,789	Hualien County
4,215	58	—	201	112,042	—	9,663	Penghu County
835	—	—	173	-10	—	—	New Taipei City
3,149	—	—	20	—	—	18	Taoyuan City
497	—	—	—	—	—	605	Taichung City
973	—	—	—	—	—	292	Kaohsiung City
60,910	—	—	521	—	—	461,939	Fuchien Province County Treasuries
55,795	—	—	306	—	—	432,784	Kinmen County
5,115	—	—	215	—	—	29,154	Lienchiang County
6,157	—	—	225	3,507	—	6,931	Fuchien Province Township Treasuries
4,709	—	—	225	373	—	4,551	Kinmen County
1,449	—	—	—	3,134	—	2,380	Lienchiang County