

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	267,116,378	235,104,612	53,206,781	57,845,012	21,001,134	54,843,840	8,850,017
國庫	156,185,697	148,458,977	30,812,176	28,254,023	10,917,169	42,460,695	1,040,196
新北市庫	33,685,002	13,486,107	2,629,999	4,420,326	3,235,218	1,916,174	840,050
臺北市庫	11,017,001	15,466,581	2,818,866	4,478,990	1,820,221	2,327,694	3,456,423
桃園市庫	6,356,035	5,903,790	2,752,243	483,255	847,702	818,844	918,418
臺中市庫	8,733,147	8,205,017	1,431,664	4,048,149	514,323	1,751,071	302,464
臺南市庫	6,098,639	6,040,264	961,396	2,347,489	1,142,834	1,107,143	254,560
高雄市庫	9,371,110	8,850,086	2,638,496	3,164,431	576,168	1,391,678	661,569
臺灣省各縣(市)庫	28,086,267	23,639,231	7,133,278	9,971,881	1,230,399	2,784,178	396,699
宜蘭縣	1,487,786	1,250,131	395,066	526,266	73,772	194,366	15,770
新竹縣	1,685,092	1,542,350	418,268	612,150	39,065	240,424	11,716
苗栗縣	1,514,823	1,017,715	153,738	628,044	56,991	38,909	9,890
彰化縣	4,614,976	4,604,052	1,185,690	2,403,522	152,900	402,884	127,178
南投縣	3,057,498	2,798,447	958,197	1,187,739	120,152	227,074	15,991
雲林縣	3,288,652	2,740,039	923,416	1,168,087	119,986	219,614	17,402
嘉義縣	1,505,997	923,552	495,951	3,766	123,703	239,167	6,943
屏東縣	3,590,245	2,235,273	584,076	1,076,099	154,107	322,415	11,973
臺東縣	1,275,605	977,197	201,124	492,249	23,795	125,136	7,680
花蓮縣	1,582,877	1,385,430	488,448	455,723	83,572	218,443	13,726
澎湖縣	1,031,761	895,106	378,101	182,676	100,069	163,189	38,185
基隆市	1,275,321	1,216,168	403,624	516,138	65,600	94,553	38,850
新竹市	1,245,872	1,139,183	202,583	486,901	64,687	198,394	37,164
嘉義市	929,760	914,589	344,996	232,522	52,000	99,612	44,232

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Feb. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
11,243,603	23,881,808	3,464,216	768,202	7,458,727	7,437,794	17,115,245	Grand Total
7,700,178	23,572,973	3,433,671	267,897	523,292	7,203,428	—	National Treasury
208,903	81,722	—	153,714	293,753	—	19,905,142	New Taipei City Treasury
308,937	140,000	—	115,449	268,794	234,309	-4,952,682	Taipei City Treasury
75,738	501	—	7,090	137,619	—	314,626	Taoyuan City Treasury
142,198	936	—	14,211	526,164	—	1,966	Taichung City Treasury
209,953	311	—	16,578	591,204	—	-532,829	Tainan City Treasury
349,030	30,000	—	38,713	358,044	57	162,922	Kaohsiung City Treasury
1,893,313	55,121	30,545	143,817	2,903,420	—	1,543,615	Taiwan Province County & City Treasuries
30,230	12,802	—	1,859	182,476	—	55,179	Yilan County
219,488	141	—	1,099	128,657	—	14,085	Hsinchu County
121,323	7,410	—	1,410	464,253	—	32,856	Miaoli County
287,371	1,273	—	43,235	79,091	—	-68,167	Changhua County
285,098	—	3,120	1,076	249,193	—	9,858	Nantou County
223,432	1,153	6,375	60,575	409,554	—	139,060	Yunlin County
43,133	7,280	2,691	919	582,405	—	39	Chiayi County
67,261	3,412	13,000	2,929	290,729	—	1,064,243	Pingtung County
106,441	3,070	—	17,702	244,910	—	53,499	Taitung County
118,316	4,048	—	3,154	87,138	—	110,309	Hualien County
25,408	570	5,359	1,550	80,963	—	55,693	Penghu County
94,933	—	—	2,470	72,722	—	-13,569	Keelung City
130,638	13,961	—	4,854	16,159	—	90,531	Hsinchu City
140,242	—	—	985	15,171	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	6,360,372	4,115,217	1,810,205	365,428	564,485	191,296	910,563
宜蘭縣	519,434	361,975	126,957	45,137	52,908	23,559	93,132
新竹縣	371,672	217,870	93,137	15,039	22,379	5,599	59,799
苗栗縣	578,660	334,858	158,595	17,112	22,678	24,123	91,106
彰化縣	753,423	621,349	204,964	54,380	130,538	31,989	145,124
南投縣	865,415	274,531	140,398	27,802	24,402	8,498	53,156
雲林縣	691,450	564,518	222,155	68,035	67,784	27,159	142,552
嘉義縣	578,734	321,613	167,574	20,498	37,274	14,851	61,307
屏東縣	798,590	670,879	365,477	54,309	65,494	25,748	117,755
臺東縣	498,748	215,477	102,436	11,149	35,978	12,070	37,354
花蓮縣	335,070	253,732	105,954	28,906	41,402	8,649	56,871
澎湖縣	158,551	146,730	69,935	15,365	19,021	5,851	32,203
新北市	41,821	40,632	8,219	378	26,465	38	4,796
桃園市	66,079	19,227	8,548	2,501	1,547	254	5,540
臺中市	39,063	30,279	12,045	3,543	9,059	233	4,802
高雄市	63,659	41,550	23,812	1,276	7,556	2,675	5,063
福建省各縣庫	1,092,066	835,404	161,851	308,612	142,923	91,076	41,329
金門縣	826,572	623,540	109,779	259,051	67,183	65,668	38,873
連江縣	265,495	211,864	52,072	49,562	75,740	25,408	2,456
福建省各鄉(鎮)庫	131,043	103,938	56,608	2,428	9,690	3,990	27,746
金門縣	92,553	77,842	35,673	1,682	9,330	2,719	26,136
連江縣	38,490	26,096	20,935	746	361	1,271	1,610

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Feb. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
262,688	244	—	10,309	1,595,567	—	649,588	Taiwan Province Township & Municipality of Aboriginal district Treasuries
18,669	—	—	1,612	136,784	—	20,676	Yilan County
21,478	—	—	439	149,470	—	4,332	Hsinchu County
20,894	—	—	349	229,644	—	14,158	Miaoli County
52,455	—	—	1,899	184,675	—	-52,601	Changhua County
19,818	—	—	457	66,569	—	524,316	Nantou County
35,867	—	—	966	125,056	—	1,876	Yunlin County
18,760	—	—	1,349	226,981	—	30,140	Chiayi County
40,937	190	—	968	117,852	—	9,860	Pingtung County
15,934	—	—	556	188,832	—	94,438	Taitung County
10,662	—	—	1,289	86,219	—	-4,881	Hualien County
4,244	54	—	57	6,202	—	5,620	Penghu County
368	—	—	368	1,189	—	—	New Taipei City
838	—	—	—	47,298	—	-446	Taoyuan City
596	—	—	—	7,322	—	1,463	Taichung City
1,169	—	—	—	21,474	—	636	Kaohsiung City
89,240	—	—	373	240,382	—	16,281	Fuchien Province County Treasuries
82,700	—	—	285	201,685	—	1,346	Kinmen County
6,539	—	—	88	38,696	—	14,934	Lienchiang County
3,425	—	—	51	20,488	—	6,617	Fuchien Province Township Treasuries
2,255	—	—	47	11,155	—	3,556	Kinmen County
1,170	—	—	4	9,333	—	3,060	Lienchiang County