

表2-8. 各級公庫支出(累計)—按庫別及政事別分

110年 1 - 2月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總 計	1,092,227,751	688,804,356	145,667,721	174,009,267	53,654,684	208,632,351	16,177,644
國 庫	733,641,207	444,030,298	93,223,252	61,855,439	28,398,821	181,346,408	1,899,561
新北市庫	65,677,373	35,454,289	6,859,426	15,085,488	6,714,486	3,804,802	2,069,709
臺北市庫	35,843,745	38,245,810	6,998,051	14,318,000	7,168,963	3,692,805	4,689,920
桃園市庫	24,803,083	23,577,942	4,415,554	12,915,037	2,368,166	2,302,239	1,343,622
臺中市庫	70,511,657	26,675,487	5,826,948	14,026,101	1,752,073	3,133,805	1,208,422
臺南市庫	20,719,152	18,147,582	3,471,680	8,841,261	2,819,186	1,772,943	575,498
高雄市庫	28,744,087	27,943,215	6,312,943	11,244,527	1,051,903	6,674,661	1,586,430
臺灣省各縣(市)庫	96,736,138	63,177,461	13,291,204	34,094,317	2,132,595	5,254,678	820,754
宜蘭縣	4,104,757	3,792,252	1,033,621	1,627,477	162,767	412,553	75,994
新竹縣	11,423,250	3,989,170	578,242	2,607,722	67,199	276,112	16,023
苗栗縣	9,229,142	3,709,228	701,402	2,383,394	98,572	96,622	14,017
彰化縣	12,202,700	8,868,638	1,896,608	5,072,626	206,747	819,863	149,060
南投縣	5,816,259	5,537,628	1,224,646	3,386,180	171,947	281,115	28,789
雲林縣	17,792,968	5,803,241	1,177,984	3,276,111	159,126	507,994	22,499
嘉義縣	4,919,757	3,837,312	711,889	2,186,901	169,541	301,750	9,791
屏東縣	12,617,787	9,925,831	1,551,995	5,853,164	272,077	531,538	35,238
臺東縣	3,372,773	3,010,023	686,743	1,597,276	73,324	283,001	15,780
花蓮縣	3,709,472	3,485,040	780,256	1,752,191	128,361	361,480	24,699
澎湖縣	2,017,113	1,876,246	505,153	339,292	182,132	299,268	72,919
基隆市	3,594,019	3,543,750	956,403	1,434,273	204,413	466,397	153,574
新竹市	3,486,089	3,368,183	704,031	1,631,351	157,134	411,994	109,528
嘉義市	2,450,052	2,430,920	782,231	946,359	79,254	204,990	92,844

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附 註：1. 本月數字不包括上年度結束整理收支。
2. ※請參閱編製說明4。
3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Feb. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra-budget	
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others				
41,015,293	33,167,376	15,293,847	1,186,173	8,862,819	289,663,023	104,897,553	Grand Total
29,430,163	32,320,607	15,253,807	302,240	611,056	288,999,853	—	National Treasury
630,543	81,722	—	208,113	317,953	—	29,905,131	New Taipei City Treasury
946,984	280,000	—	151,087	381,349	663,112	-3,446,527	Taipei City Treasury
222,334	501	—	10,489	165,903	—	1,059,238	Taoyuan City Treasury
442,627	265,054	—	20,456	547,323	—	43,288,847	Taichung City Treasury
645,334	538	—	21,142	672,705	—	1,898,864	Tainan City Treasury
950,012	60,901	—	61,837	360,984	57	439,830	Kaohsiung City Treasury
6,993,094	157,682	40,040	393,096	3,500,156	—	30,058,521	Taiwan Province County & City Treasuries
456,540	12,802	—	10,498	227,430	—	85,075	Yilan County
441,141	554	—	2,175	132,291	—	7,301,789	Hsinchu County
385,262	26,844	—	3,114	857,203	—	4,662,711	Miaoli County
602,537	66,432	—	54,765	79,091	—	3,254,972	Changhua County
434,000	—	6,240	4,711	265,835	—	12,796	Nantou County
583,240	1,153	12,750	62,386	409,831	—	11,579,896	Yunlin County
405,856	8,545	2,691	40,347	582,405	—	500,039	Chiayi County
1,544,991	13,161	13,000	110,666	390,380	—	2,301,575	Pingtung County
305,436	4,256	—	44,208	279,576	—	83,174	Taitung County
422,875	9,403	—	5,775	87,138	—	137,294	Hualien County
469,270	570	5,359	2,283	80,963	—	59,905	Penghu County
311,572	—	—	17,117	72,722	—	-22,453	Keelung City
331,067	13,961	—	9,117	16,159	—	101,748	Hsinchu City
299,308	—	—	25,935	19,132	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

110年 1 - 2月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出					
		合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經 濟 發展支出 Expenditures for Economic Development	社會福利 支 出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	12,155,459	8,912,567	4,497,291	675,068	927,221	441,370	1,760,234
宜 蘭 縣	947,356	737,503	275,431	101,609	95,740	43,202	170,461
新 竹 縣	787,599	618,758	311,379	36,521	31,547	43,804	135,766
苗 栗 縣	1,035,315	673,481	344,820	29,263	37,406	48,553	161,711
彰 化 縣	1,994,865	1,604,851	693,899	121,956	262,586	87,700	332,075
南 投 縣	1,216,567	616,691	348,289	48,343	36,474	14,374	119,893
雲 林 縣	1,159,825	1,001,778	483,583	102,954	97,889	38,646	219,051
嘉 義 縣	969,848	665,560	378,590	36,833	58,265	26,312	111,744
屏 東 縣	1,750,385	1,409,567	843,959	82,489	89,951	80,171	232,055
臺 東 縣	889,642	503,115	277,991	20,108	69,637	24,146	74,298
花 蓮 縣	726,366	616,937	287,043	62,983	76,982	20,173	126,019
澎 湖 縣	358,151	224,626	123,636	18,791	21,762	10,292	41,316
新 北 市	65,835	64,657	25,101	671	26,980	104	10,057
桃 園 市	94,873	48,003	25,714	4,126	3,566	592	10,000
臺 中 市	62,002	52,612	26,892	6,308	9,214	298	8,807
高 雄 市	96,829	74,428	50,965	2,113	9,223	3,003	6,981
福建省各縣庫	3,121,592	2,402,990	629,718	949,041	307,141	201,523	164,523
金 門 縣	2,516,147	1,880,331	468,584	789,723	180,235	144,844	157,860
連 江 縣	605,444	522,659	161,134	159,318	126,906	56,680	6,664
福建省各鄉(鎮)庫	274,258	236,715	141,653	4,989	14,129	7,116	58,969
金 門 縣	201,892	182,256	95,588	3,326	13,475	5,630	57,001
連 江 縣	72,366	54,459	46,065	1,662	654	1,486	1,968

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其 他	Budget of Previous Years	Special Budget	Extra-budget	
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others				
594,470	370	—	16,542	2,041,012	—	1,201,881	Taiwan Province Township & Municipality of Aboriginal district Treasuries
48,555	—	—	2,505	148,813	—	61,040	Yilan County
58,857	—	—	884	163,918	—	4,923	Hsinchu County
50,699	—	—	1,029	317,182	—	44,652	Miaoli County
103,932	—	—	2,704	242,430	—	147,584	Changhua County
48,586	—	—	733	71,909	—	527,967	Nantou County
58,219	—	—	1,436	145,894	—	12,153	Yunlin County
52,018	—	—	1,798	232,994	—	71,294	Chiayi County
78,558	258	—	2,124	227,432	—	113,386	Pingtung County
36,170	—	—	764	203,404	—	183,123	Taitung County
41,991	—	—	1,747	91,520	—	17,909	Hualien County
8,459	112	—	258	118,243	—	15,282	Penghu County
1,202	—	—	541	1,179	—	—	New Taipei City
3,987	—	—	20	47,298	—	-428	Taoyuan City
1,093	—	—	—	7,322	—	2,068	Taichung City
2,142	—	—	—	21,474	—	928	Kaohsiung City
150,150	—	—	894	240,382	—	478,220	Fuchien Province County Treasuries
138,496	—	—	591	201,685	—	434,131	Kinmen County
11,654	—	—	303	38,696	—	44,089	Lienchiang County
9,583	—	—	276	23,995	—	13,548	Fuchien Province Township Treasuries
6,964	—	—	272	11,528	—	8,107	Kinmen County
2,619	—	—	4	12,467	—	5,441	Lienchiang County