

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	274,751,072	244,217,579	61,195,023	65,648,679	32,404,409	43,403,242	7,655,988
國庫	168,020,817	148,337,212	45,435,396	32,480,812	12,120,437	27,662,537	1,833,400
新北市庫	17,252,555	12,445,594	2,151,380	5,259,521	1,043,532	2,063,576	1,537,520
臺北市庫	6,147,727	9,802,190	1,848,524	4,153,629	872,268	1,573,938	965,113
桃園市庫	7,737,584	19,447,013	2,177,745	2,468,182	11,851,476	2,027,265	725,737
臺中市庫	15,919,813	9,724,584	1,598,481	4,066,780	1,258,787	2,063,596	410,515
臺南市庫	6,682,743	6,057,190	1,040,560	2,430,709	762,445	1,192,632	250,892
高雄市庫	11,813,226	11,348,978	1,588,683	4,583,574	1,798,642	2,199,345	577,417
臺灣省各縣(市)庫	34,511,512	22,264,958	3,688,203	9,623,462	1,790,119	4,158,644	565,492
宜蘭縣	6,907,430	1,469,236	258,296	540,367	195,863	225,395	150,681
新竹縣	1,849,910	1,452,088	224,062	651,033	46,635	282,832	19,251
苗栗縣	2,002,853	1,389,244	444,537	632,528	53,327	67,770	56,891
彰化縣	4,648,787	3,661,133	524,372	1,888,681	120,943	499,986	19,831
南投縣	1,083,336	639,465	126,129	113,492	32,032	317,633	36,466
雲林縣	2,924,907	2,304,622	85,889	1,091,473	81,383	501,874	19,056
嘉義縣	2,186,570	740,617	301,505	7,181	95,408	238,272	4,205
屏東縣	3,070,281	2,866,424	429,381	1,231,867	462,713	632,728	24,321
臺東縣	1,575,839	1,345,349	249,694	422,293	178,609	291,442	8,695
花蓮縣	3,232,107	1,294,931	268,428	493,036	57,849	322,162	21,196
澎湖縣	670,415	588,953	93,853	250,209	84,692	100,593	19,962
基隆市	1,433,234	1,193,841	267,276	433,202	94,664	240,426	48,875
新竹市	1,847,138	2,378,872	223,594	1,426,839	206,557	286,044	88,814
嘉義市	1,078,705	940,182	191,188	441,261	79,444	151,486	47,248

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Mar. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
23,315,671	8,394,761	1,239,688	960,120	13,376,502	18,910,434	-1,753,443	Grand Total
19,330,464	7,959,552	1,176,462	338,150	1,257,586	18,426,019	—	National Treasury
245,358	32,551	—	112,157	466,429	—	4,340,533	New Taipei City Treasury
310,732	5,000	—	72,985	451,271	484,373	-4,590,107	Taipei City Treasury
73,187	82,273	—	41,147	1,094,202	—	-12,803,630	Taoyuan City Treasury
157,236	123,148	—	46,041	1,068,529	—	5,126,701	Taichung City Treasury
317,730	10,938	—	51,284	839,858	—	-214,305	Tainan City Treasury
456,560	105,000	—	39,756	449,188	42	15,018	Kaohsiung City Treasury
2,114,260	76,169	63,226	185,382	5,781,877	—	6,464,678	Taiwan Province County & City Treasuries
31,564	27,462	9,750	29,859	191,563	—	5,246,631	Yilan County
223,871	3,987	—	417	390,638	—	7,184	Hsinchu County
116,001	6,086	—	12,105	597,226	—	16,384	Miaoli County
558,686	17,948	3	30,683	656,145	—	331,509	Changhua County
5,823	—	3,120	4,769	429,077	—	14,793	Nantou County
501,567	2,755	6,375	14,250	538,260	—	82,025	Yunlin County
49,559	8,521	22,313	13,654	1,041,756	—	404,196	Chiayi County
66,167	—	6,500	12,747	683,985	—	-480,128	Pingtung County
168,860	907	—	24,850	275,521	—	-45,031	Taitung County
118,373	2,959	—	10,928	266,051	—	1,671,124	Hualien County
26,447	181	15,165	-2,148	58,506	—	22,956	Penghu County
92,231	5,361	—	11,806	242,483	—	-3,090	Keelung City
130,313	3	—	16,708	272,141	—	-803,875	Hsinchu City
24,801	—	—	4,752	138,523	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	4,913,100	3,679,536	1,464,492	292,235	525,455	335,491	738,928
宜蘭縣	385,213	280,362	96,268	34,004	38,875	21,386	68,014
新竹縣	493,187	241,032	96,261	15,519	37,547	13,546	56,428
苗栗縣	424,251	299,661	137,702	21,203	18,093	17,753	76,196
彰化縣	722,812	849,283	263,950	54,000	117,952	191,690	169,599
南投縣	353,785	250,599	129,513	21,297	22,497	8,528	50,458
雲林縣	596,638	422,343	144,895	44,349	70,726	22,121	89,701
嘉義縣	374,569	249,177	124,635	16,978	20,774	10,422	42,755
屏東縣	719,338	513,689	241,316	41,251	66,180	14,760	93,144
臺東縣	298,476	165,181	79,410	8,897	31,189	9,300	25,666
花蓮縣	279,797	193,266	78,626	21,203	33,407	7,523	39,280
澎湖縣	90,542	86,563	36,783	8,071	13,332	5,943	15,648
新北市	34,519	28,205	6,399	205	17,792	313	3,025
桃園市	69,533	39,315	6,680	2,027	22,468	633	3,784
臺中市	39,325	43,605	12,088	2,411	16,489	6,270	2,992
高雄市	31,117	17,253	9,965	821	-1,865	5,302	2,238
福建省各縣庫	1,654,267	1,018,309	158,580	287,378	369,667	123,561	27,319
金門縣	1,409,890	835,676	117,943	223,957	334,610	91,826	20,413
連江縣	244,377	182,632	40,637	63,421	35,057	31,735	6,906
福建省各鄉(鎮)庫	97,727	92,016	42,978	2,396	11,580	2,656	23,655
金門縣	79,301	73,767	28,612	1,738	10,530	2,460	22,517
連江縣	18,426	18,249	14,366	658	1,050	195	1,138

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Mar. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
254,244	129	—	68,563	1,431,328	—	-197,765	Taiwan Province Township & Municipality of Aboriginal district Treasuries
16,613	—	—	5,203	113,398	—	-8,548	Yilan County
16,206	—	—	5,526	246,819	—	5,336	Hsinchu County
20,885	—	—	7,829	133,050	—	-8,461	Miaoli County
40,684	11	—	11,398	107,076	—	-233,547	Changhua County
13,543	—	—	4,763	92,022	—	11,164	Nantou County
43,030	—	—	7,520	179,997	—	-5,702	Yunlin County
27,035	—	—	6,577	125,580	—	-188	Chiayi County
46,160	69	—	10,808	169,737	—	35,912	Pingtung County
8,470	—	—	2,250	121,647	—	11,647	Taitung County
11,186	—	—	2,041	77,069	—	9,462	Hualien County
5,898	49	—	839	2,089	—	1,889	Penghu County
368	—	—	104	6,314	—	—	New Taipei City
502	—	—	3,220	29,571	—	647	Taoyuan City
2,984	—	—	372	10,132	—	-14,412	Taichung City
681	—	—	112	16,827	—	-2,964	Kaohsiung City
48,632	—	—	3,171	529,706	—	106,253	Fuchien Province County Treasuries
45,076	—	—	1,850	453,199	—	121,015	Kinmen County
3,556	—	—	1,321	76,508	—	-14,763	Lienchiang County
7,266	—	—	1,485	6,528	—	-817	Fuchien Province Township Treasuries
6,675	—	—	1,234	6,221	—	-687	Kinmen County
590	—	—	251	307	—	-130	Lienchiang County