

表2-8. 各級公庫支出(累計)—按庫別及政事別分

110年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,366,978,823	933,021,935	206,862,744	239,657,946	86,059,093	252,035,593	23,833,632
國庫	901,662,025	592,367,510	138,658,648	94,336,252	40,519,258	209,008,946	3,732,962
新北市庫	82,929,928	47,899,883	9,010,806	20,345,009	7,758,018	5,868,378	3,607,229
臺北市庫	41,991,472	48,048,000	8,846,575	18,471,629	8,041,231	5,266,743	5,655,033
桃園市庫	32,540,668	43,024,955	6,593,299	15,383,218	14,219,642	4,329,504	2,069,359
臺中市庫	86,431,470	36,400,070	7,425,429	18,092,880	3,010,861	5,197,401	1,618,937
臺南市庫	27,401,895	24,204,773	4,512,240	11,271,971	3,581,631	2,965,576	826,390
高雄市庫	40,557,313	39,292,193	7,901,627	15,828,102	2,850,545	8,874,006	2,163,847
臺灣省各縣(市)庫	131,247,650	85,442,419	16,979,407	43,717,779	3,922,714	9,413,322	1,386,247
宜蘭縣	11,012,188	5,261,488	1,291,917	2,167,845	358,630	637,948	226,674
新竹縣	13,273,160	5,441,258	802,305	3,258,756	113,834	558,944	35,274
苗栗縣	11,231,995	5,098,472	1,145,939	3,015,922	151,900	164,392	70,908
彰化縣	16,851,487	12,529,771	2,420,980	6,961,307	327,689	1,319,849	168,891
南投縣	6,899,595	6,177,094	1,350,775	3,499,672	203,979	598,749	65,255
雲林縣	20,717,874	8,107,863	1,263,873	4,367,583	240,509	1,009,868	41,554
嘉義縣	7,106,326	4,577,929	1,013,394	2,194,082	264,949	540,022	13,996
屏東縣	15,688,068	12,792,255	1,981,376	7,085,031	734,789	1,164,267	59,560
臺東縣	4,948,612	4,355,372	936,437	2,019,568	251,933	574,443	24,475
花蓮縣	6,941,579	4,779,971	1,048,684	2,245,227	186,210	683,642	45,895
澎湖縣	2,687,528	2,465,198	599,006	589,500	266,824	399,861	92,881
基隆市	5,027,254	4,737,591	1,223,679	1,867,475	299,077	706,823	202,449
新竹市	5,333,227	5,747,055	927,624	3,058,190	363,691	698,039	198,342
嘉義市	3,528,757	3,371,101	973,419	1,387,620	158,698	356,476	140,092

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair

Jan. - Mar. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
64,330,963	41,562,137	16,533,535	2,146,293	22,239,321	308,573,456	103,144,110	Grand Total
48,760,627	40,280,159	16,430,269	640,390	1,868,642	307,425,872	—	National Treasury
875,901	114,273	—	320,269	784,382	—	34,245,664	New Taipei City Treasury
1,257,716	285,000	—	224,072	832,620	1,147,485	-8,036,633	Taipei City Treasury
295,521	82,774	—	51,636	1,260,105	—	-11,744,393	Taoyuan City Treasury
599,863	388,202	—	66,497	1,615,852	—	48,415,548	Taichung City Treasury
963,064	11,477	—	72,426	1,512,563	—	1,684,559	Tainan City Treasury
1,406,573	165,901	—	101,593	810,172	99	454,848	Kaohsiung City Treasury
9,107,354	233,852	103,266	578,478	9,282,033	—	36,523,199	Taiwan Province County & City Treasuries
488,103	40,264	9,750	40,357	418,994	—	5,331,706	Yilan County
665,012	4,541	—	2,592	522,929	—	7,308,973	Hsinchu County
501,263	32,930	—	15,219	1,454,428	—	4,679,095	Miaoli County
1,161,223	84,380	3	85,448	735,236	—	3,586,481	Changhua County
439,823	—	9,360	9,480	694,912	—	27,589	Nantou County
1,084,806	3,908	19,125	76,636	948,091	—	11,661,921	Yunlin County
455,415	17,065	25,004	54,002	1,624,162	—	904,236	Chiayi County
1,611,158	13,161	19,500	123,413	1,074,366	—	1,821,447	Pingtung County
474,296	5,163	—	69,058	555,096	—	38,143	Taitung County
541,248	12,362	—	16,703	353,189	—	1,808,418	Hualien County
495,717	751	20,524	135	139,469	—	82,861	Penghu County
403,803	5,361	—	28,923	315,206	—	-25,543	Keelung City
461,380	13,965	—	25,825	288,300	—	-702,128	Hsinchu City
324,109	—	—	30,687	157,655	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

110年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	17,068,559	12,592,103	5,961,783	967,303	1,452,676	776,861	2,499,162
宜蘭縣	1,332,568	1,017,866	371,698	135,613	134,615	64,588	238,475
新竹縣	1,280,786	859,790	407,640	52,040	69,094	57,350	192,193
苗栗縣	1,459,566	973,143	482,523	50,467	55,499	66,306	237,907
彰化縣	2,717,677	2,454,135	957,849	175,956	380,537	279,390	501,674
南投縣	1,570,352	867,290	477,802	69,640	58,970	22,902	170,351
雲林縣	1,756,463	1,424,121	628,478	147,303	168,615	60,767	308,751
嘉義縣	1,344,417	914,738	503,225	53,811	79,039	36,734	154,499
屏東縣	2,469,723	1,923,256	1,085,275	123,740	156,131	94,931	325,200
臺東縣	1,188,118	668,296	357,401	29,005	100,826	33,446	99,964
花蓮縣	1,006,162	810,203	365,669	84,185	110,389	27,696	165,299
澎湖縣	448,693	311,189	160,419	26,861	35,094	16,235	56,964
新北市	100,354	92,862	31,500	876	44,772	417	13,082
桃園市	164,406	87,318	32,394	6,152	26,034	1,225	13,784
臺中市	101,327	96,218	38,979	8,720	25,703	6,568	11,799
高雄市	127,946	91,681	60,930	2,934	7,358	8,305	9,219
福建省各縣庫	4,775,859	3,421,299	788,298	1,236,419	676,808	325,084	191,843
金門縣	3,926,037	2,716,007	586,527	1,013,679	514,844	236,670	178,273
連江縣	849,822	705,292	201,771	222,739	161,963	88,414	13,570
福建省各鄉(鎮)庫	371,984	328,730	184,632	7,384	25,710	9,772	82,624
金門縣	281,192	256,023	124,200	5,064	24,005	8,091	79,517
連江縣	90,792	72,708	60,431	2,320	1,704	1,681	3,107

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Mar. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
848,713	499	—	85,105	3,472,340	—	1,004,116	Taiwan Province Township & Municipality of Aboriginal district Treasuries
65,169	—	—	7,708	262,211	—	52,492	Yilan County
75,062	—	—	6,410	410,737	—	10,259	Hsinchu County
71,584	—	—	8,857	450,232	—	36,192	Miaoli County
144,616	11	—	14,101	349,507	—	-85,964	Changhua County
62,128	—	—	5,496	163,931	—	539,131	Nantou County
101,249	—	—	8,956	325,892	—	6,451	Yunlin County
79,053	—	—	8,375	358,574	—	71,105	Chiayi County
124,719	328	—	12,932	397,169	—	149,298	Pingtung County
44,640	—	—	3,014	325,052	—	194,770	Taitung County
53,176	—	—	3,788	168,589	—	27,371	Hualien County
14,357	161	—	1,097	120,332	—	17,172	Penghu County
1,570	—	—	645	7,492	—	—	New Taipei City
4,489	—	—	3,240	76,869	—	219	Taoyuan City
4,077	—	—	372	17,454	—	-12,344	Taichung City
2,823	—	—	112	38,301	—	-2,036	Kaohsiung City
198,782	—	—	4,065	770,088	—	584,472	Fuchien Province County Treasuries
183,572	—	—	2,441	654,884	—	555,146	Kinmen County
15,210	—	—	1,623	115,204	—	29,326	Lienchiang County
16,848	—	—	1,761	30,523	—	12,731	Fuchien Province Township Treasuries
13,639	—	—	1,506	17,749	—	7,420	Kinmen County
3,209	—	—	255	12,774	—	5,310	Lienchiang County