

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	277,419,797	232,499,671	57,082,987	73,440,918	22,522,496	41,582,523	7,183,221
國庫	154,280,528	135,121,086	39,317,757	32,883,699	13,491,392	25,150,885	2,060,620
新北市庫	23,836,576	13,488,575	2,162,596	5,486,578	1,441,457	2,909,690	797,927
臺北市庫	12,315,231	10,429,891	2,002,324	3,941,930	1,150,358	1,941,761	737,979
桃園市庫	13,784,580	13,087,812	1,293,973	8,329,952	914,299	2,009,400	354,387
臺中市庫	10,278,920	8,790,967	1,515,852	3,962,108	654,732	1,734,838	574,948
臺南市庫	7,741,526	6,760,010	1,048,117	2,789,548	917,863	1,094,246	510,972
高雄市庫	10,730,186	11,155,711	2,054,610	4,351,985	1,399,181	2,042,728	819,043
臺灣省各縣(市)庫	37,616,373	28,594,535	5,653,401	11,050,029	1,607,626	4,339,751	582,911
宜蘭縣	1,971,251	1,364,530	282,546	542,566	166,230	301,152	32,011
新竹縣	3,859,580	1,990,631	301,281	1,094,333	67,019	270,623	9,830
苗栗縣	2,372,928	1,926,545	92,350	919,077	5,861	196,201	6,294
彰化縣	2,918,966	2,654,308	578,459	1,077,049	133,610	393,115	10,780
南投縣	2,796,776	2,544,000	572,933	1,179,556	76,446	323,027	57,301
雲林縣	3,243,661	3,629,608	719,354	994,752	481,632	557,674	64,692
嘉義縣	3,816,150	2,438,633	348,432	1,272,170	101,612	397,821	6,964
屏東縣	5,557,584	3,605,525	534,848	1,155,550	91,264	512,938	16,947
臺東縣	2,111,484	1,325,926	419,911	386,114	79,652	238,007	7,318
花蓮縣	2,538,650	1,723,604	585,041	576,835	94,506	242,734	23,354
澎湖縣	907,159	860,980	380,380	119,854	97,079	186,691	38,852
基隆市	2,073,846	1,182,540	256,006	510,687	64,903	182,808	58,627
新竹市	1,985,672	2,100,525	382,218	844,857	77,240	391,916	195,732
嘉義市	1,462,666	1,247,179	199,643	376,627	70,573	145,044	54,207

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Apr. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
14,938,894	2,418,196	12,359,568	970,867	14,675,075	16,444,015	13,801,037	Grand Total
7,687,110	2,087,010	12,288,220	154,395	3,171,389	15,988,053	—	National Treasury
392,976	102,633	—	194,718	438,722	—	9,909,278	New Taipei City Treasury
589,086	7,262	—	59,192	408,070	455,949	1,021,321	Taipei City Treasury
162,933	17	—	22,850	576,689	—	120,079	Taoyuan City Treasury
310,845	266	—	37,378	1,466,883	—	21,070	Taichung City Treasury
380,166	222	—	18,875	955,407	—	26,110	Tainan City Treasury
302,901	160,400	—	24,862	820,910	—	-1,246,435	Kaohsiung City Treasury
4,815,064	60,108	47,921	437,724	5,286,785	13	3,735,040	Taiwan Province County & City Treasuries
30,966	5,466	—	3,593	171,373	—	435,348	Yilan County
240,895	5,983	—	667	377,775	—	1,491,174	Hsinchu County
695,553	7,636	—	3,572	422,952	—	23,431	Miaoli County
420,710	1,262	12,378	26,944	227,971	—	36,687	Changhua County
283,103	14,223	3,120	34,292	355,485	—	-102,708	Nantou County
522,282	780	6,375	282,067	444,649	—	-830,596	Yunlin County
287,893	6,998	5,338	11,405	1,199,820	—	177,697	Chiayi County
1,272,408	3,792	6,500	11,278	675,375	—	1,276,684	Pingtung County
164,913	2,884	—	27,126	626,251	—	159,306	Taitung County
187,138	2,948	—	11,049	181,584	—	633,461	Hualien County
23,864	184	14,211	-135	46,237	—	-58	Penghu County
95,431	7,919	—	6,160	163,658	—	727,647	Keelung City
196,529	32	—	12,000	178,182	—	-293,035	Hsinchu City
393,380	—	—	7,705	215,474	13	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,039,716	3,525,718	1,644,555	334,151	493,596	178,052	648,089
宜蘭縣	435,273	273,372	90,384	37,923	50,038	22,332	57,102
新竹縣	524,076	316,012	177,888	17,497	25,389	29,044	50,384
苗栗縣	445,081	316,798	159,459	22,547	26,192	18,461	69,767
彰化縣	672,681	510,343	201,752	54,732	82,131	26,853	108,767
南投縣	435,959	269,658	129,132	33,185	34,215	6,941	47,858
雲林縣	498,243	415,423	180,496	48,663	53,761	25,675	83,681
嘉義縣	404,700	291,800	149,864	17,678	34,121	15,342	52,503
屏東縣	720,557	488,734	248,804	48,776	61,182	6,366	79,030
臺東縣	255,797	179,415	91,632	11,721	30,110	11,103	25,465
花蓮縣	362,165	235,880	105,766	22,679	46,373	7,759	42,321
澎湖縣	132,017	128,422	57,927	13,693	26,699	5,898	18,820
新北市	19,177	15,066	7,170	752	2,690	466	2,546
桃園市	59,592	24,343	12,865	1,667	3,341	827	3,393
臺中市	35,028	31,138	17,006	1,850	7,748	132	3,428
高雄市	39,371	29,314	14,409	790	9,607	853	3,026
福建省各縣庫	1,698,165	1,460,156	345,836	307,134	441,902	178,518	76,354
金門縣	1,416,194	1,258,263	297,387	248,477	376,037	162,597	70,548
連江縣	281,971	201,893	48,448	58,657	65,865	15,921	5,805
福建省各鄉(鎮)庫	97,997	85,208	43,967	3,804	10,090	2,654	19,992
金門縣	80,173	65,647	27,310	3,174	9,008	2,459	19,483
連江縣	17,824	19,561	16,658	630	1,082	194	510

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Apr. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
209,360	278	—	17,637	1,291,575	—	222,423	Taiwan Province Township & Municipality of Aboriginal district Treasuries
14,138	—	—	1,456	149,710	—	12,190	Yilan County
14,093	—	—	1,716	204,852	—	3,213	Hsinchu County
19,386	—	—	986	111,368	—	16,915	Miaoli County
33,341	20	—	2,748	94,226	—	68,111	Changhua County
15,998	—	—	2,329	112,953	—	53,347	Nantou County
20,273	—	—	2,875	78,434	—	4,386	Yunlin County
21,833	16	—	444	89,330	—	23,569	Chiayi County
40,771	189	—	3,615	218,502	—	13,321	Pingtung County
8,886	—	—	498	68,785	—	7,598	Taitung County
10,455	—	—	528	106,444	—	19,842	Hualien County
4,915	53	—	418	3,412	—	183	Penghu County
1,418	—	—	23	4,057	—	54	New Taipei City
2,250	—	—	—	34,204	—	1,045	Taoyuan City
974	—	—	—	7,155	—	-3,266	Taichung City
630	—	—	—	8,142	—	1,915	Kaohsiung City
83,834	—	23,427	3,153	243,911	—	-5,903	Fuchien Province County Treasuries
78,637	—	21,427	3,153	176,105	—	-18,175	Kinmen County
5,196	—	2,000	—	67,806	—	12,272	Lienchiang County
4,619	—	—	82	14,734	—	-1,945	Fuchien Province Township Treasuries
4,132	—	—	82	14,629	—	-103	Kinmen County
487	—	—	—	104	—	-1,842	Lienchiang County