

表2-8. 各級公庫支出(累計)—按庫別及政事別分

110年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,644,398,621	1,165,521,606	263,945,731	313,098,864	108,581,590	293,618,116	31,016,853
國庫	1,055,942,553	727,488,596	177,976,405	127,219,950	54,010,649	234,159,831	5,793,581
新北市庫	106,766,504	61,388,458	11,173,402	25,831,587	9,199,475	8,778,068	4,405,155
臺北市庫	54,306,702	58,477,892	10,848,899	22,413,559	9,191,589	7,208,503	6,393,012
桃園市庫	46,325,248	56,112,767	7,887,272	23,713,171	15,133,942	6,338,904	2,423,747
臺中市庫	96,710,391	45,191,037	8,941,280	22,054,988	3,665,593	6,932,239	2,193,886
臺南市庫	35,143,421	30,964,782	5,560,357	14,061,519	4,499,493	4,059,822	1,337,362
高雄市庫	51,287,498	50,447,904	9,956,237	20,180,086	4,249,727	10,916,734	2,982,890
臺灣省各縣(市)庫	168,864,023	114,036,954	22,632,809	54,767,808	5,530,340	13,753,073	1,969,157
宜蘭縣	12,983,439	6,626,018	1,574,463	2,710,411	524,860	939,100	258,686
新竹縣	17,132,740	7,431,888	1,103,585	4,353,088	180,853	829,566	45,105
苗栗縣	13,604,923	7,025,017	1,238,289	3,934,999	157,761	360,593	77,202
彰化縣	19,770,453	15,184,079	2,999,439	8,038,356	461,300	1,712,964	179,671
南投縣	9,696,372	8,721,093	1,923,708	4,679,228	280,425	921,775	122,557
雲林縣	23,961,536	11,737,471	1,983,227	5,362,335	722,141	1,567,543	106,246
嘉義縣	10,922,476	7,016,562	1,361,826	3,466,252	366,562	937,843	20,960
屏東縣	21,245,652	16,397,780	2,516,224	8,240,582	826,053	1,677,205	76,507
臺東縣	7,060,096	5,681,299	1,356,348	2,405,683	331,585	812,450	31,793
花蓮縣	9,480,229	6,503,576	1,633,725	2,822,062	280,716	926,375	69,249
澎湖縣	3,594,687	3,326,179	979,386	709,354	363,903	586,553	131,733
基隆市	7,101,099	5,920,131	1,479,685	2,378,162	363,980	889,631	261,076
新竹市	7,318,900	7,847,580	1,309,842	3,903,047	440,931	1,089,955	394,074
嘉義市	4,991,423	4,618,280	1,173,062	1,764,248	229,271	501,520	194,299

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
— by Treasury & Administrative Affair

Jan. - Apr. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
79,269,857	43,980,333	28,893,103	3,117,159	36,914,396	325,017,471	116,945,148	Grand Total
56,447,737	42,367,169	28,718,489	794,785	5,040,031	323,413,926	—	National Treasury
1,268,877	216,906	—	514,987	1,223,104	—	44,154,942	New Taipei City Treasury
1,846,802	292,262	—	283,265	1,240,690	1,603,433	-7,015,312	Taipei City Treasury
458,455	82,792	—	74,486	1,836,795	—	-11,624,314	Taoyuan City Treasury
910,707	388,469	—	103,875	3,082,735	—	48,436,618	Taichung City Treasury
1,343,230	11,698	—	91,301	2,467,970	—	1,710,669	Tainan City Treasury
1,709,474	326,301	—	126,455	1,631,082	99	-791,587	Kaohsiung City Treasury
13,922,418	293,960	151,187	1,016,202	14,568,818	13	40,258,239	Taiwan Province County & City Treasuries
519,069	45,730	9,750	43,950	590,367	—	5,767,054	Yilan County
905,907	10,524	—	3,260	900,704	—	8,800,148	Hsinchu County
1,196,816	40,566	—	18,791	1,877,380	—	4,702,526	Miaoli County
1,581,932	85,642	12,381	112,392	963,207	—	3,623,168	Changhua County
722,926	14,223	12,480	43,772	1,050,397	—	-75,119	Nantou County
1,607,089	4,688	25,500	358,703	1,392,740	—	10,831,324	Yunlin County
743,308	24,063	30,341	65,406	2,823,982	—	1,081,933	Chiayi County
2,883,566	16,954	26,000	134,691	1,749,740	—	3,098,132	Pingtung County
639,209	8,047	—	96,184	1,181,348	—	197,449	Taitung County
728,385	15,310	—	27,752	534,773	—	2,441,880	Hualien County
519,581	935	34,734	—	185,706	—	82,803	Penghu County
499,233	13,281	—	35,083	478,864	—	702,104	Keelung City
657,909	13,997	—	37,825	466,482	—	-995,163	Hsinchu City
717,489	—	—	38,392	373,129	13	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

110年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>22,108,275</b>	<b>16,117,821</b>	<b>7,606,338</b>	<b>1,301,454</b>	<b>1,946,272</b>	<b>954,913</b>	<b>3,147,251</b>
宜蘭縣	1,767,841	1,291,238	462,082	173,536	184,654	86,919	295,577
新竹縣	1,804,862	1,175,802	585,528	69,537	94,483	86,394	242,578
苗栗縣	1,904,647	1,289,940	641,982	73,014	81,691	84,767	307,673
彰化縣	3,390,358	2,964,478	1,159,601	230,687	462,669	306,243	610,441
南投縣	2,006,310	1,136,948	606,934	102,825	93,185	29,843	218,209
雲林縣	2,254,706	1,839,543	808,974	195,966	222,375	86,442	392,432
嘉義縣	1,749,117	1,206,538	653,089	71,489	113,160	52,076	207,002
屏東縣	3,190,279	2,411,989	1,334,080	172,516	217,313	101,297	404,229
臺東縣	1,443,915	847,711	449,033	40,726	130,936	44,550	125,429
花蓮縣	1,368,327	1,046,083	471,435	106,864	156,762	35,455	207,620
澎湖縣	580,710	439,611	218,346	40,554	61,793	22,133	75,784
新北市	119,531	107,928	38,670	1,628	47,462	883	15,628
桃園市	223,999	111,661	45,259	7,819	29,375	2,052	17,177
臺中市	136,355	127,356	55,985	10,570	33,451	6,700	15,227
高雄市	167,317	120,995	75,339	3,724	16,965	9,158	12,245
<b>福建省各縣庫</b>	<b>6,474,024</b>	<b>4,881,455</b>	<b>1,134,134</b>	<b>1,543,553</b>	<b>1,118,710</b>	<b>503,602</b>	<b>268,196</b>
金門縣	5,342,231	3,974,271	883,915	1,262,157	890,881	399,266	248,821
連江縣	1,131,793	907,185	250,220	281,396	227,828	104,336	19,375
<b>福建省各鄉(鎮)庫</b>	<b>469,982</b>	<b>413,939</b>	<b>228,599</b>	<b>11,189</b>	<b>35,800</b>	<b>12,426</b>	<b>102,616</b>
金門縣	361,366	321,670	151,510	8,238	33,013	10,550	99,000
連江縣	108,616	92,269	77,089	2,950	2,787	1,876	3,616

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Apr. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>1,058,074</b>	<b>778</b>	—	<b>102,742</b>	<b>4,763,915</b>	—	<b>1,226,539</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
79,307	—	—	9,164	411,921	—	64,682	Yilan County
89,156	—	—	8,126	615,588	—	13,472	Hsinchu County
90,970	—	—	9,843	561,601	—	53,107	Miaoli County
177,957	31	—	16,849	443,733	—	-17,852	Changhua County
78,126	—	—	7,825	276,884	—	592,479	Nantou County
121,522	—	—	11,832	404,326	—	10,837	Yunlin County
100,887	16	—	8,819	447,904	—	94,674	Chiayi County
165,490	517	—	16,548	615,671	—	162,619	Pingtung County
53,526	—	—	3,512	393,836	—	202,367	Taitung County
63,631	—	—	4,316	275,032	—	47,212	Hualien County
19,272	214	—	1,515	123,744	—	17,355	Penghu County
2,988	—	—	668	11,550	—	54	New Taipei City
6,738	—	—	3,240	111,073	—	1,265	Taoyuan City
5,051	—	—	372	24,609	—	-15,610	Taichung City
3,453	—	—	112	46,443	—	-121	Kaohsiung City
<b>282,616</b>	—	<b>23,427</b>	<b>7,218</b>	<b>1,013,999</b>	—	<b>578,569</b>	<b>Fuchien Province County Treasuries</b>
262,209	—	21,427	5,594	830,989	—	536,971	Kinmen County
20,407	—	2,000	1,623	183,010	—	41,598	Lienchiang County
<b>21,467</b>	—	—	<b>1,843</b>	<b>45,257</b>	—	<b>10,786</b>	<b>Fuchien Province Township Treasuries</b>
17,771	—	—	1,588	32,379	—	7,317	Kinmen County
3,696	—	—	255	12,878	—	3,469	Lienchiang County