

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
109年 ^p	3,950,783,224	3,176,190,374	738,443,486	832,475,403	411,323,462	720,965,475	98,556,369	
109年 5月	263,746,483	185,434,547	41,234,744	54,797,136	39,001,736	14,357,996	7,621,693	
6月	420,869,615	282,636,536	55,758,342	67,599,900	32,124,602	69,321,162	6,548,334	
7月	362,155,359	301,249,440	59,635,872	73,649,577	29,295,110	101,319,485	6,927,120	
8月	246,390,339	209,491,939	39,769,788	59,489,794	28,461,929	37,915,273	7,501,486	
9月	323,974,556	253,003,215	65,164,707	78,473,774	30,082,461	37,815,525	8,059,512	
10月	264,594,571	208,890,345	41,126,398	60,311,306	36,105,389	35,141,381	7,982,596	
11月	349,634,900	194,043,938	54,462,112	47,998,686	29,007,324	30,826,807	7,007,879	
12月	440,011,311	275,652,832	93,773,054	67,467,384	54,289,034	56,245,423	12,653,515	
110年 1月*	825,111,373	453,699,744	92,460,940	116,164,256	32,653,551	153,788,512	7,327,627	
	-222,520,553	70,871,441	25,450,144	13,287,916	14,924,051	12,697,314	1,841,328	
2月*	267,116,378	235,104,612	53,206,781	57,845,012	21,001,134	54,843,840	8,850,017	
	21,251	-215	519,066	47,597	5,132,635	805,912	106,744	
3月*	274,751,072	244,217,579	61,195,023	65,648,679	32,404,409	43,403,242	7,655,988	
	1,570,726	18	—	—	18	—	—	
4月	277,419,797	232,499,671	57,082,987	73,440,918	22,522,496	41,582,523	7,183,221	
5月	275,743,507	231,197,280	40,179,754	60,123,169	47,483,190	45,842,711	7,556,882	
本年度累計**	1,920,142,127	1,396,718,885	304,125,485	373,222,033	156,064,779	339,460,827	38,573,735	
較上年 同月	增減值 增減率	11,997,024 4.5	45,762,733 24.7	-1,054,990 -2.6	5,326,033 9.7	8,481,454 21.7	31,484,714 219.3	-64,811 -0.9
較上年 同期	增減值 增減率**	156,060,979 8.8	16,368,000 1.2	1,341,483 0.4	9,072,564 2.5	4,163,868 2.7	583,633 0.2	-1,354,119 -3.4
當年度 預算數	金額 達成率	— 40.0	3,488,086,907 40.0	793,024,713 38.4	901,957,806 41.4	469,793,935 33.2	778,881,754 43.6	105,072,265 36.7

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019
199,067,049	100,923,338	61,646,744	12,789,048	122,985,666	206,470,007	445,137,177	2020
14,343,044	6,557,872	6,440,468	1,079,857	11,021,353	60,658,992	6,631,591	May 2020
44,741,387	3,329,046	2,292,294	921,470	10,803,324	45,188,676	82,241,079	June
13,502,487	7,192,787	9,389,608	337,394	10,706,583	37,902,669	12,296,666	July
10,803,121	11,266,160	3,428,046	10,856,344	7,468,771	25,827,562	3,602,067	Aug.
12,199,662	9,517,871	1,037,750	10,651,954	9,840,364	17,533,482	43,597,496	Sept.
10,677,751	3,096,784	9,019,530	5,429,211	5,809,720	12,785,166	37,109,341	Oct.
10,182,340	10,061,898	3,062,963	1,433,930	8,911,503	80,627,853	66,051,606	Nov.
4,767,531	2,260,425	1,021,371	-16,824,905	20,619,728	57,440,676	86,298,075	Dec.
29,771,689	9,285,568	11,829,631	417,971	1,404,092	282,225,229	87,782,308	* Jan. 2021
-100,555	-169,435	738,104	2,202,574	3,298,232	-261,592,897	-35,097,329	
11,243,603	23,881,808	3,464,216	768,202	7,458,727	7,437,794	17,115,245	* Feb.
—	—	515,356	-7,127,527	21,467	—	—	
23,315,671	8,394,761	1,239,688	960,120	13,376,502	18,910,434	-1,753,443	* Mar.
—	—	—	—	3,793	120	1,566,795	
14,938,894	2,418,196	12,359,568	970,867	14,675,075	16,444,015	13,801,037	Apr.
17,643,536	6,199,184	5,505,729	663,125	13,633,023	14,349,815	16,563,389	May
96,913,393	50,179,517	34,398,832	3,780,284	50,547,419	339,367,286	133,508,537	** Cumulation Jan. to Date
3,300,492	-358,688	-934,739	-416,732	2,611,670	-46,309,177	9,931,798	Growth Value
23.0	-5.5	-14.5	-38.6	23.7	-76.3	149.8	Growth Rate
4,620,066	-4,188,286	3,257,110	-1,128,320	5,045,237	148,610,587	-13,962,845	Growth Value
5.0	-7.7	10.5	-23.0	11.1	77.9	-9.5	Growth Rate
							**
211,953,508	116,339,134	71,902,037	39,161,755	—	—	—	Value
45.7	43.1	47.8	9.7	—	—	—	% of Yearly Budget
							Current Year Budget

Note : 1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.**Figures of the budget of last year adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.