

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	275,743,507	231,197,280	40,179,754	60,123,169	47,483,190	45,842,711	7,556,882
國庫	151,614,011	135,502,490	23,502,586	28,907,432	32,372,653	25,399,334	2,322,314
新北市庫	17,716,817	16,327,502	2,449,294	5,175,674	5,156,238	2,184,196	901,968
臺北市庫	20,483,513	12,813,297	1,958,780	5,017,071	2,278,048	2,105,270	762,481
桃園市庫	11,077,384	6,353,099	1,307,629	1,377,508	1,020,033	1,678,704	799,536
臺中市庫	10,934,982	9,885,633	1,598,552	3,975,470	1,417,313	2,100,926	459,544
臺南市庫	8,718,184	6,930,559	1,905,942	2,521,895	735,921	1,166,837	214,571
高雄市庫	16,690,228	16,390,262	1,633,122	4,943,949	1,994,881	6,160,233	781,862
臺灣省各縣(市)庫	32,232,039	22,565,077	4,265,080	7,568,187	1,707,548	4,712,218	585,201
宜蘭縣	1,826,477	1,645,570	289,494	721,706	147,663	276,318	135,029
新竹縣	2,158,875	1,861,117	363,848	684,783	131,158	352,328	53,973
苗栗縣	5,254,750	1,892,763	677,191	676,346	34,954	210,436	11,435
彰化縣	2,858,485	1,632,116	504,185	147,384	77,942	446,712	25,170
南投縣	1,562,966	1,445,094	98,140	366,482	130,205	296,925	30,565
雲林縣	2,460,757	1,996,816	98,156	784,919	133,739	538,096	4,333
嘉義縣	2,096,869	1,373,191	430,901	118,033	58,933	371,557	3,984
屏東縣	4,834,121	3,169,730	451,278	1,729,541	187,065	576,418	16,030
臺東縣	1,537,841	1,104,406	246,555	351,285	48,099	226,374	10,341
花蓮縣	2,659,031	1,948,280	319,185	510,590	191,069	398,294	16,766
澎湖縣	617,368	607,541	52,542	178,332	187,411	113,873	38,442
基隆市	1,501,854	1,294,816	277,155	420,473	82,107	370,501	49,027
新竹市	1,821,264	1,721,970	250,393	601,464	187,940	350,146	122,337
嘉義市	1,041,383	871,668	206,056	276,849	109,263	184,238	67,768

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 — by Treasury & Administrative Affair  
 May 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
17,643,536	6,199,184	5,505,729	663,125	13,633,023	14,349,815	16,563,389	Grand Total
11,135,655	6,025,253	5,478,724	358,540	2,233,759	13,877,762	—	National Treasury
392,866	22,451	—	44,815	482,232	—	907,083	New Taipei City Treasury
588,881	—	—	102,767	589,264	471,963	6,608,989	Taipei City Treasury
160,484	—	—	9,205	621,044	—	4,103,241	Taoyuan City Treasury
311,416	754	—	21,658	1,041,820	—	7,529	Taichung City Treasury
378,082	—	—	7,311	1,776,159	—	11,465	Tainan City Treasury
815,721	40,000	—	20,495	971,387	91	-671,511	Kaohsiung City Treasury
3,502,133	110,548	27,005	87,156	4,329,166	—	5,337,796	Taiwan Province County & City Treasuries
71,351	2,502	—	1,507	182,553	—	-1,646	Yilan County
261,330	2,624	—	11,072	356,084	—	-58,326	Hsinchu County
210,412	70,926	—	1,062	500,777	—	2,861,210	Miaoli County
420,465	459	4	9,795	279,417	—	946,952	Changhua County
513,230	—	3,120	6,429	290,322	—	-172,450	Nantou County
428,335	263	6,375	2,598	386,747	—	77,194	Yunlin County
366,657	16,123	—	7,003	698,177	—	25,501	Chiayi County
195,447	3,529	6,500	3,921	572,724	—	1,091,667	Pingtung County
194,037	781	—	26,933	243,604	—	189,831	Taitung County
506,042	2,698	—	3,636	189,031	—	521,720	Hualien County
24,615	27	11,006	1,292	96,711	—	-86,884	Penghu County
85,826	7,237	—	2,489	207,038	—	—	Keelung City
199,166	3,379	—	7,146	156,266	—	-56,973	Hsinchu City
25,219	—	—	2,275	169,714	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>5,024,703</b>	<b>3,345,802</b>	<b>1,334,549</b>	<b>303,528</b>	<b>565,709</b>	<b>194,016</b>	<b>644,986</b>
宜蘭縣	405,268	271,874	88,198	36,628	51,619	19,728	51,906
新竹縣	590,073	294,378	154,498	20,474	40,062	14,706	43,454
苗栗縣	525,625	281,188	114,506	17,766	30,813	24,374	64,545
彰化縣	589,660	501,742	186,322	51,687	76,811	27,160	124,237
南投縣	384,840	287,090	109,304	28,902	55,205	9,854	52,876
雲林縣	463,202	330,452	125,790	44,407	43,995	20,339	69,046
嘉義縣	433,990	263,098	109,200	14,118	35,047	14,768	46,889
屏東縣	685,822	537,976	208,038	40,911	97,672	33,060	100,475
臺東縣	289,682	189,476	75,859	10,292	57,797	10,594	22,404
花蓮縣	402,121	208,103	87,211	22,243	35,879	10,333	40,154
澎湖縣	103,251	90,749	37,256	8,099	18,226	5,709	16,116
新北市	26,679	16,246	6,184	950	5,074	308	2,770
桃園市	64,553	27,833	14,467	1,879	6,145	1,625	3,217
臺中市	20,721	24,034	7,676	1,770	7,235	240	4,779
高雄市	39,216	21,563	10,040	3,400	4,130	1,219	2,120
<b>福建省各縣庫</b>	<b>1,143,822</b>	<b>991,904</b>	<b>173,495</b>	<b>329,597</b>	<b>224,023</b>	<b>137,975</b>	<b>63,286</b>
金門縣	881,297	800,686	132,103	267,351	169,529	114,136	59,674
連江縣	262,525	191,217	41,392	62,246	54,493	23,840	3,611
<b>福建省各鄉(鎮)庫</b>	<b>107,823</b>	<b>91,656</b>	<b>50,726</b>	<b>2,857</b>	<b>10,823</b>	<b>3,001</b>	<b>21,135</b>
金門縣	74,857	73,073	35,841	2,216	9,651	2,766	20,092
連江縣	32,965	18,582	14,885	642	1,171	235	1,043

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

May 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>293,478</b>	<b>178</b>	—	<b>9,357</b>	<b>1,435,347</b>	—	<b>243,555</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
23,199	—	—	596	133,795	—	-401	Yilan County
20,242	—	—	940	293,004	—	2,691	Hsinchu County
27,875	—	—	1,309	227,296	—	17,141	Miaoli County
34,878	—	—	647	107,179	—	-19,261	Changhua County
30,710	—	—	238	86,774	—	10,976	Nantou County
25,199	—	—	1,676	125,421	—	7,329	Yunlin County
42,731	—	—	345	57,841	—	113,051	Chiayi County
55,895	129	—	1,797	112,846	—	35,000	Pingtung County
11,886	—	—	644	87,938	—	12,268	Taitung County
11,224	—	—	1,058	139,303	—	54,715	Hualien County
5,205	49	—	90	4,766	—	7,736	Penghu County
960	—	—	—	8,888	—	1,545	New Taipei City
502	—	—	—	36,410	—	310	Taoyuan City
2,318	—	—	17	936	—	-4,250	Taichung City
654	—	—	—	12,948	—	4,705	Kaohsiung City
<b>61,821</b>	—	—	<b>1,707</b>	<b>136,700</b>	—	<b>15,219</b>	<b>Fuchien Province County Treasuries</b>
56,187	—	—	1,706	80,409	—	201	Kinmen County
5,634	—	—	1	56,290	—	15,018	Lienchiang County
<b>2,999</b>	—	—	<b>115</b>	<b>16,144</b>	—	<b>23</b>	<b>Fuchien Province Township Treasuries</b>
2,451	—	—	56	6,034	—	-4,250	Kinmen County
548	—	—	59	10,110	—	4,273	Lienchiang County