

表2-8. 各級公庫支出(累計)—按庫別及政事別分

110年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,920,142,127	1,396,718,885	304,125,485	373,222,033	156,064,779	339,460,827	38,573,735
國庫	1,207,556,564	862,991,086	201,478,991	156,127,382	86,383,302	259,559,165	8,115,896
新北市庫	124,483,321	77,715,960	13,622,695	31,007,261	14,355,713	10,962,264	5,307,123
臺北市庫	74,790,215	71,291,189	12,807,679	27,430,631	11,469,637	9,313,773	7,155,492
桃園市庫	57,402,632	62,465,866	9,194,901	25,090,679	16,153,974	8,017,609	3,223,282
臺中市庫	107,645,373	55,076,671	10,539,832	26,030,458	5,082,906	9,033,165	2,653,430
臺南市庫	43,861,604	37,895,341	7,466,299	16,583,414	5,235,415	5,226,660	1,551,932
高雄市庫	67,977,727	66,838,166	11,589,358	25,124,035	6,244,607	17,076,967	3,764,752
臺灣省各縣(市)庫	201,096,063	136,602,030	26,897,888	62,335,995	7,237,888	18,465,291	2,554,359
宜蘭縣	14,809,915	8,271,588	1,863,957	3,432,117	672,523	1,215,418	393,714
新竹縣	19,291,615	9,293,005	1,467,434	5,037,872	312,012	1,181,894	99,078
苗栗縣	18,859,673	8,917,779	1,915,480	4,611,345	192,715	571,029	88,638
彰化縣	22,628,938	16,816,194	3,503,624	8,185,740	539,242	2,159,676	204,841
南投縣	11,259,337	10,166,187	2,021,848	5,045,710	410,630	1,218,700	153,121
雲林縣	26,422,293	13,734,287	2,081,383	6,147,254	855,880	2,105,639	110,580
嘉義縣	13,019,345	8,389,753	1,792,727	3,584,285	425,495	1,309,400	24,944
屏東縣	26,079,774	19,567,510	2,967,502	9,970,123	1,013,118	2,253,623	92,537
臺東縣	8,597,937	6,785,705	1,602,903	2,756,968	379,684	1,038,824	42,134
花蓮縣	12,139,260	8,451,855	1,952,910	3,332,652	471,785	1,324,669	86,015
澎湖縣	4,212,055	3,933,720	1,031,928	887,686	551,313	700,426	170,175
基隆市	8,602,953	7,214,947	1,756,840	2,798,635	446,086	1,260,133	310,103
新竹市	9,140,163	9,569,551	1,560,235	4,504,511	628,870	1,440,101	516,411
嘉義市	6,032,805	5,489,948	1,379,118	2,041,097	338,534	685,758	262,067

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. - May 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
96,913,393	50,179,517	34,398,832	3,780,284	50,547,419	339,367,286	133,508,537	Grand Total
67,583,392	48,392,422	34,197,213	1,153,325	7,273,790	337,291,687	—	National Treasury
1,661,743	239,357	—	559,802	1,705,336	—	45,062,025	New Taipei City Treasury
2,435,683	292,262	—	386,031	1,829,954	2,075,396	-406,323	Taipei City Treasury
618,939	82,792	—	83,690	2,457,839	—	-7,521,072	Taoyuan City Treasury
1,222,124	389,223	—	125,533	4,124,556	—	48,444,147	Taichung City Treasury
1,721,312	11,698	—	98,612	4,244,129	—	1,722,134	Tainan City Treasury
2,525,195	366,301	—	146,950	2,602,469	190	-1,463,098	Kaohsiung City Treasury
17,424,551	404,508	178,192	1,103,358	18,897,984	13	45,596,035	Taiwan Province County & City Treasuries
590,420	48,232	9,750	45,457	772,919	—	5,765,408	Yilan County
1,167,237	13,148	—	14,331	1,256,788	—	8,741,822	Hsinchu County
1,407,228	111,492	—	19,853	2,378,157	—	7,563,736	Miaoli County
2,002,398	86,101	12,385	122,186	1,242,624	—	4,570,120	Changhua County
1,236,155	14,223	15,600	50,201	1,340,719	—	-247,569	Nantou County
2,035,424	4,952	31,875	361,301	1,779,487	—	10,908,519	Yunlin County
1,109,965	40,186	30,341	72,409	3,522,159	—	1,107,434	Chiayi County
3,079,013	20,483	32,500	138,612	2,322,464	—	4,189,799	Pingtung County
833,246	8,828	—	123,117	1,424,952	—	387,280	Taitung County
1,234,427	18,009	—	31,388	723,804	—	2,963,600	Hualien County
544,196	962	45,741	1,292	282,417	—	-4,081	Penghu County
585,060	20,518	—	37,572	685,902	—	702,104	Keelung City
857,075	17,376	—	44,971	622,748	—	-1,052,135	Hsinchu City
742,707	—	—	40,667	542,844	13	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

110年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>27,132,979</b>	<b>19,463,623</b>	<b>8,940,887</b>	<b>1,604,982</b>	<b>2,511,982</b>	<b>1,148,929</b>	<b>3,792,237</b>
宜蘭縣	2,173,109	1,563,112	550,280	210,164	236,272	106,647	347,482
新竹縣	2,394,935	1,470,180	740,027	90,012	134,545	101,101	286,032
苗栗縣	2,430,273	1,571,128	756,488	90,780	112,504	109,141	372,218
彰化縣	3,980,018	3,466,220	1,345,923	282,374	539,480	333,403	734,678
南投縣	2,391,150	1,424,038	716,238	131,728	148,390	39,697	271,085
雲林縣	2,717,908	2,169,995	934,764	240,373	266,371	106,781	461,478
嘉義縣	2,183,107	1,469,636	762,289	85,607	148,207	66,844	253,891
屏東縣	3,876,102	2,949,965	1,542,118	213,427	314,984	134,357	504,704
臺東縣	1,733,597	1,037,187	524,892	51,018	188,732	55,144	147,833
花蓮縣	1,770,448	1,254,186	558,646	129,107	192,641	45,788	247,774
澎湖縣	683,961	530,360	255,602	48,652	80,020	27,842	91,900
新北市	146,210	124,174	44,855	2,578	52,536	1,191	18,398
桃園市	288,552	139,494	59,726	9,698	35,520	3,676	20,393
臺中市	157,076	151,390	63,661	12,340	40,686	6,940	20,006
高雄市	206,533	142,559	85,379	7,124	21,094	10,377	14,365
<b>福建省各縣庫</b>	<b>7,617,846</b>	<b>5,873,359</b>	<b>1,307,629</b>	<b>1,873,150</b>	<b>1,342,732</b>	<b>641,578</b>	<b>331,482</b>
金門縣	6,223,528	4,774,957	1,016,017	1,529,508	1,060,411	513,402	308,496
連江縣	1,394,318	1,098,402	291,612	343,642	282,321	128,176	22,986
<b>福建省各鄉(鎮)庫</b>	<b>577,804</b>	<b>505,595</b>	<b>279,325</b>	<b>14,046</b>	<b>46,623</b>	<b>15,426</b>	<b>123,750</b>
金門縣	436,223	394,743	187,351	10,454	42,665	13,316	119,092
連江縣	141,581	110,851	91,974	3,592	3,958	2,111	4,659

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - May 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>1,351,552</b>	<b>955</b>	—	<b>112,099</b>	<b>6,199,262</b>	—	<b>1,470,094</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
102,506	—	—	9,760	545,716	—	64,281	Yilan County
109,398	—	—	9,066	908,592	—	16,163	Hsinchu County
118,845	—	—	11,152	788,897	—	70,248	Miaoli County
212,835	31	—	17,496	550,912	—	-37,113	Changhua County
108,836	—	—	8,064	363,658	—	603,455	Nantou County
146,721	—	—	13,508	529,747	—	18,166	Yunlin County
143,618	16	—	9,164	505,745	—	207,726	Chiayi County
221,384	646	—	18,345	728,517	—	197,619	Pingtung County
65,413	—	—	4,156	481,775	—	214,635	Taitung County
74,856	—	—	5,374	414,335	—	101,927	Hualien County
24,477	263	—	1,606	128,510	—	25,091	Penghu County
3,948	—	—	668	20,438	—	1,599	New Taipei City
7,240	—	—	3,240	147,483	—	1,575	Taoyuan City
7,369	—	—	389	25,545	—	-19,859	Taichung City
4,107	—	—	112	59,391	—	4,584	Kaohsiung City
<b>344,437</b>	—	<b>23,427</b>	<b>8,925</b>	<b>1,150,699</b>	—	<b>593,788</b>	<b>Fuchien Province County Treasuries</b>
318,396	—	21,427	7,300	911,399	—	537,172	Kinmen County
26,041	—	2,000	1,624	239,301	—	56,615	Lienchiang County
<b>24,466</b>	—	—	<b>1,958</b>	<b>61,401</b>	—	<b>10,809</b>	<b>Fuchien Province Township Treasuries</b>
20,222	—	—	1,644	38,413	—	3,067	Kinmen County
4,244	—	—	313	22,988	—	7,742	Lienchiang County