

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	505,008,486	309,080,863	61,094,074	74,202,709	36,353,952	75,566,614	6,645,699
國庫	352,168,283	209,751,831	45,548,188	35,603,731	24,471,489	58,005,749	1,517,906
新北市庫	26,351,613	14,178,269	2,419,435	6,087,129	879,683	3,022,263	1,060,552
臺北市庫	16,619,893	13,705,531	1,844,648	5,077,966	2,569,287	2,120,455	804,262
桃園市庫	13,351,053	6,119,494	1,395,317	1,189,607	1,516,464	1,367,562	338,945
臺中市庫	12,436,821	11,755,407	1,549,470	5,894,740	1,089,673	2,039,589	595,048
臺南市庫	18,323,213	8,100,814	1,042,744	3,907,443	914,762	1,234,978	366,867
高雄市庫	14,152,402	14,219,447	1,590,558	6,355,408	1,402,172	2,516,359	709,526
臺灣省各縣(市)庫	45,374,485	26,802,102	4,177,559	9,510,666	2,641,426	4,965,045	544,487
宜蘭縣	7,324,210	2,135,102	286,769	685,856	215,301	289,907	73,523
新竹縣	2,610,793	2,295,835	245,910	1,335,624	58,733	351,334	23,604
苗栗縣	1,996,077	1,577,384	241,022	655,615	19,928	443,580	35,129
彰化縣	4,631,683	4,400,928	481,955	2,217,035	637,872	574,964	38,065
南投縣	1,982,089	1,698,647	312,149	478,831	119,425	442,118	38,722
雲林縣	3,136,584	1,898,243	324,351	789,312	133,599	419,582	13,658
嘉義縣	1,961,988	1,192,568	301,450	88,354	301,820	370,106	5,393
屏東縣	4,939,195	3,114,983	458,457	799,084	116,643	571,443	29,345
臺東縣	1,491,663	1,235,552	253,278	467,832	56,778	240,815	12,538
花蓮縣	1,815,748	1,535,976	401,490	486,805	95,424	307,510	7,276
澎湖縣	804,857	746,744	167,285	286,080	93,771	109,780	28,948
基隆市	1,745,592	1,534,688	270,541	419,429	131,847	296,539	45,757
新竹市	9,807,593	2,368,387	225,971	573,122	522,351	404,658	142,301
嘉義市	1,126,412	1,067,066	206,931	227,686	137,934	142,710	50,228

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 – by Treasury & Administrative Affair
 June 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
46,328,454	2,920,207	5,359,590	609,564	12,295,597	24,400,381	159,231,644	Grand Total
37,030,330	2,103,139	5,246,138	225,162	3,240,871	23,831,661	115,343,920	National Treasury
600,442	61,072	—	47,693	322,582	—	11,850,762	New Taipei City Treasury
1,026,658	81,500	—	180,755	267,851	568,720	2,077,791	Taipei City Treasury
294,044	4,928	—	12,627	447,380	—	6,784,179	Taoyuan City Treasury
573,724	995	—	12,168	651,700	—	29,714	Taichung City Treasury
586,726	32,117	—	15,177	801,888	—	9,420,510	Tainan City Treasury
1,071,022	548,089	—	26,314	529,202	—	-596,247	Kaohsiung City Treasury
4,713,429	88,060	92,025	69,405	4,459,988	—	14,112,395	Taiwan Province County & City Treasuries
556,108	14,330	—	13,308	197,328	—	4,991,780	Yilan County
277,718	368	—	2,545	279,168	—	35,791	Hsinchu County
128,076	10,125	42,750	1,160	412,389	—	6,304	Miaoli County
442,237	28	3	8,769	415,915	—	-185,160	Changhua County
300,460	—	3,120	3,821	244,425	—	39,017	Nantou County
207,172	1,967	6,375	2,227	668,683	—	569,658	Yunlin County
99,856	1,410	22,513	1,665	636,174	—	133,247	Chiayi County
1,128,303	3,562	6,500	1,646	628,284	—	1,195,928	Pingtung County
188,495	1,675	—	14,141	227,646	—	28,465	Taitung County
230,466	2,611	—	4,394	270,858	—	8,915	Hualien County
50,082	23	10,765	11	58,301	—	-189	Penghu County
363,075	4,204	—	3,296	210,904	—	—	Keelung City
442,496	47,697	—	9,790	150,568	—	7,288,639	Hsinchu City
298,885	60	—	2,633	59,345	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	4,934,377	3,445,976	1,308,280	286,850	671,057	172,942	623,481
宜蘭縣	384,250	293,635	79,112	34,679	74,160	19,568	68,576
新竹縣	404,637	225,524	102,102	13,261	34,629	9,532	44,654
苗栗縣	460,211	264,713	112,396	13,655	25,153	20,564	59,661
彰化縣	646,064	545,835	207,087	50,687	90,301	21,689	109,180
南投縣	487,574	244,225	104,271	22,634	38,459	8,547	39,730
雲林縣	557,219	380,653	128,212	38,036	68,699	17,846	74,818
嘉義縣	373,855	273,096	101,593	13,697	40,095	18,018	38,588
屏東縣	685,114	549,132	217,560	44,000	104,915	33,109	94,479
臺東縣	310,010	177,706	85,733	10,089	32,190	10,079	22,933
花蓮縣	366,670	288,530	95,985	27,824	101,465	7,917	40,467
澎湖縣	131,153	106,244	39,030	9,952	28,719	4,672	16,955
新北市	23,000	16,270	6,311	264	4,708	277	3,964
桃園市	43,853	28,998	8,066	2,009	14,418	368	3,474
臺中市	24,798	17,962	8,375	1,849	3,905	50	3,641
高雄市	35,969	33,454	12,447	4,215	9,241	706	2,362
福建省各縣庫	1,207,743	914,858	174,115	287,217	185,714	118,677	61,421
金門縣	956,392	754,884	130,192	238,444	146,998	97,400	60,406
連江縣	251,351	159,974	43,923	48,773	38,716	21,277	1,015
福建省各鄉(鎮)庫	88,604	87,134	43,759	1,952	12,225	2,995	23,204
金門縣	71,605	70,245	30,114	1,316	11,410	2,758	22,298
連江縣	16,999	16,890	13,645	636	815	238	906

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

June 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
366,835	308	—	16,224	1,304,775	—	183,626	Taiwan Province Township & Municipality of Aboriginal district Treasuries
16,330	—	—	1,210	103,679	—	-13,064	Yilan County
20,492	—	—	853	172,449	—	6,664	Hsinchu County
31,144	—	—	2,141	192,228	—	3,270	Miaoli County
65,663	128	—	1,098	87,552	—	12,677	Changhua County
29,504	—	—	1,081	147,730	—	95,619	Nantou County
52,082	—	—	961	170,338	—	6,228	Yunlin County
57,491	—	—	3,615	73,561	—	27,198	Chiayi County
52,640	129	—	2,300	106,223	—	29,758	Pingtung County
16,290	—	—	391	115,247	—	17,057	Taitung County
13,110	—	—	1,761	105,388	—	-27,248	Hualien County
6,500	50	—	366	3,282	—	21,627	Penghu County
626	—	—	119	6,730	—	—	New Taipei City
479	—	—	185	6,351	—	8,503	Taoyuan City
—	—	—	143	5,868	—	969	Taichung City
4,484	—	—	—	8,148	—	-5,633	Kaohsiung City
62,358	—	21,427	3,928	267,946	—	24,939	Fuchien Province County Treasuries
56,178	—	21,427	3,839	200,684	—	824	Kinmen County
6,180	—	—	89	67,262	—	24,115	Lienchiang County
2,888	—	—	110	1,413	—	57	Fuchien Province Township Treasuries
2,239	—	—	110	1,209	—	151	Kinmen County
649	—	—	—	204	—	-95	Lienchiang County