

表2-8. 各級公庫支出(累計)—按庫別及政事別分

110年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,425,150,613	1,705,799,748	365,219,559	447,424,741	192,418,731	415,027,441	45,219,434
國庫	1,559,724,847	1,072,742,918	247,027,178	191,731,112	110,854,791	317,564,914	9,633,802
新北市庫	150,834,933	91,894,229	16,042,131	37,094,390	15,235,396	13,984,528	6,367,675
臺北市庫	91,410,108	84,996,720	14,652,328	32,508,597	14,038,924	11,434,228	7,959,755
桃園市庫	70,753,685	68,585,360	10,590,218	26,280,286	17,670,438	9,385,170	3,562,227
臺中市庫	120,082,194	66,832,077	12,089,302	31,925,198	6,172,579	11,072,754	3,248,478
臺南市庫	62,184,817	45,996,156	8,509,043	20,490,857	6,150,176	6,461,638	1,918,799
高雄市庫	82,130,128	81,057,613	13,179,916	31,479,443	7,646,779	19,593,325	4,474,278
臺灣省各縣(市)庫	246,470,547	163,404,132	31,075,448	71,846,661	9,879,313	23,430,336	3,098,845
宜蘭縣	22,134,126	10,406,690	2,150,725	4,117,973	887,824	1,505,325	467,237
新竹縣	21,902,408	11,588,840	1,713,344	6,373,496	370,744	1,533,228	122,681
苗栗縣	20,855,750	10,495,164	2,156,502	5,266,960	212,643	1,014,609	123,767
彰化縣	27,260,620	21,217,122	3,985,579	10,402,775	1,177,114	2,734,640	242,906
南投縣	13,241,426	11,864,834	2,333,997	5,524,541	530,055	1,660,818	191,844
雲林縣	29,558,877	15,632,530	2,405,734	6,936,566	989,480	2,525,221	124,237
嘉義縣	14,981,334	9,582,321	2,094,177	3,672,639	727,315	1,679,506	30,338
屏東縣	31,018,968	22,682,493	3,425,959	10,769,206	1,129,762	2,825,065	121,881
臺東縣	10,089,600	8,021,257	1,856,182	3,224,800	436,462	1,279,640	54,672
花蓮縣	13,955,008	9,987,831	2,354,399	3,819,457	567,208	1,632,180	93,291
澎湖縣	5,016,911	4,680,463	1,199,213	1,173,767	645,084	810,205	199,123
基隆市	10,348,545	8,749,635	2,027,381	3,218,064	577,933	1,556,672	355,860
新竹市	18,947,757	11,937,937	1,786,206	5,077,634	1,151,221	1,844,760	658,712
嘉義市	7,159,217	6,557,015	1,586,050	2,268,783	476,467	828,468	312,295

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - June 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
143,241,848	53,099,724	39,758,422	4,389,848	62,843,016	363,767,668	292,740,181	Grand Total
104,613,722	50,495,561	39,443,351	1,378,487	10,514,661	361,123,349	115,343,920	National Treasury
2,262,185	300,429	—	607,495	2,027,918	—	56,912,786	New Taipei City Treasury
3,462,341	373,762	—	566,787	2,097,805	2,644,116	1,671,468	Taipei City Treasury
912,982	87,720	—	96,317	2,905,218	—	-736,893	Taoyuan City Treasury
1,795,848	390,217	—	137,702	4,776,256	—	48,473,861	Taichung City Treasury
2,308,038	43,816	—	113,789	5,046,018	—	11,142,644	Tainan City Treasury
3,596,217	914,389	—	173,265	3,131,671	190	-2,059,345	Kaohsiung City Treasury
22,137,980	492,568	270,217	1,172,764	23,357,972	13	59,708,430	Taiwan Province County & City Treasuries
1,146,528	62,562	9,750	58,765	970,248	—	10,757,189	Yilan County
1,444,955	13,515	—	16,876	1,535,956	—	8,777,613	Hsinchu County
1,535,303	121,617	42,750	21,013	2,790,547	—	7,570,040	Miaoli County
2,444,635	86,129	12,388	130,955	1,658,539	—	4,384,959	Changhua County
1,536,615	14,223	18,720	54,022	1,585,144	—	-208,552	Nantou County
2,242,596	6,918	38,250	363,528	2,448,170	—	11,478,177	Yunlin County
1,209,821	41,596	52,854	74,074	4,158,333	—	1,240,681	Chiayi County
4,207,317	24,045	39,000	140,258	2,950,748	—	5,385,727	Pingtung County
1,021,741	10,503	—	137,258	1,652,598	—	415,745	Taitung County
1,464,893	20,620	—	35,782	994,662	—	2,972,515	Hualien County
594,278	985	56,505	1,304	340,718	—	-4,270	Penghu County
948,135	24,722	—	40,868	896,806	—	702,104	Keelung City
1,299,571	65,072	—	54,761	773,316	—	6,236,504	Hsinchu City
1,041,592	60	—	43,300	602,189	13	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

110年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	32,067,356	22,909,599	10,249,167	1,891,832	3,183,038	1,321,871	4,415,718
宜蘭縣	2,557,358	1,856,747	629,392	244,844	310,432	126,216	416,058
新竹縣	2,799,572	1,695,704	842,129	103,273	169,175	110,633	330,686
苗栗縣	2,890,483	1,835,841	868,884	104,434	137,656	129,705	431,879
彰化縣	4,626,083	4,012,054	1,553,010	333,061	629,782	355,092	843,857
南投縣	2,878,724	1,668,263	820,509	154,361	186,850	48,244	310,815
雲林縣	3,275,127	2,550,648	1,062,976	278,409	335,070	124,627	536,296
嘉義縣	2,556,962	1,742,731	863,882	99,304	188,302	84,862	292,478
屏東縣	4,561,215	3,499,097	1,759,677	257,427	419,899	167,466	599,183
臺東縣	2,043,608	1,214,893	610,625	61,107	220,922	65,223	170,766
花蓮縣	2,137,118	1,542,716	654,631	156,932	294,106	53,705	288,241
澎湖縣	815,113	636,604	294,632	58,604	108,738	32,513	108,855
新北市	169,211	140,444	51,165	2,843	57,244	1,469	22,362
桃園市	332,404	168,492	67,792	11,707	49,938	4,044	23,867
臺中市	181,874	169,352	72,036	14,189	44,590	6,990	23,647
高雄市	242,503	176,013	97,826	11,339	30,335	11,083	16,727
福建省各縣庫	8,825,589	6,788,217	1,481,744	2,160,367	1,528,447	760,255	392,903
金門縣	7,179,920	5,529,841	1,146,209	1,767,951	1,207,409	610,802	368,902
連江縣	1,645,669	1,258,376	335,535	392,415	321,037	149,453	24,001
福建省各鄉(鎮)庫	666,408	592,729	323,084	15,998	58,848	18,422	146,955
金門縣	507,828	464,988	217,465	11,770	54,075	16,074	141,390
連江縣	158,580	127,741	105,619	4,228	4,773	2,348	5,565

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - June 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
1,718,386	1,263	—	128,323	7,504,037	—	1,653,720	Taiwan Province Township & Municipality of Aboriginal district Treasuries
118,836	—	—	10,970	649,395	—	51,217	Yilan County
129,890	—	—	9,919	1,081,041	—	22,827	Hsinchu County
149,989	—	—	13,294	981,125	—	73,517	Miaoli County
278,498	159	—	18,594	638,464	—	-24,436	Changhua County
138,340	—	—	9,144	511,387	—	699,073	Nantou County
198,803	—	—	14,469	700,085	—	24,394	Yunlin County
201,108	16	—	12,779	579,306	—	234,924	Chiayi County
274,024	775	—	20,645	834,741	—	227,378	Pingtung County
81,703	—	—	4,547	597,022	—	231,693	Taitung County
87,966	—	—	7,136	519,723	—	74,680	Hualien County
30,977	313	—	1,971	131,792	—	46,717	Penghu County
4,574	—	—	787	27,168	—	1,599	New Taipei City
7,719	—	—	3,425	153,835	—	10,078	Taoyuan City
7,369	—	—	532	31,413	—	-18,891	Taichung City
8,591	—	—	112	67,539	—	-1,050	Kaohsiung City
406,795	—	44,854	12,853	1,418,645	—	618,727	Fuchien Province County Treasuries
374,575	—	42,854	11,139	1,112,083	—	537,996	Kinmen County
32,220	—	2,000	1,714	306,563	—	80,731	Lienchiang County
27,355	—	—	2,067	62,814	—	10,865	Fuchien Province Township Treasuries
22,461	—	—	1,754	39,622	—	3,218	Kinmen County
4,894	—	—	313	23,192	—	7,647	Lienchiang County