

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	481,269,328	314,150,456	44,493,114	83,212,591	24,067,926	122,846,187	6,993,710
國庫	334,215,612	218,545,642	27,374,825	42,708,800	13,515,227	107,758,261	1,650,836
新北市庫	39,379,554	12,091,846	2,407,754	4,556,022	819,646	2,775,006	1,119,481
臺北市庫	12,048,341	13,318,215	2,219,983	5,079,218	2,514,696	2,121,279	790,131
桃園市庫	14,426,836	13,769,417	1,528,861	8,701,351	1,705,823	1,110,245	554,116
臺中市庫	9,309,725	8,585,824	1,580,542	3,991,543	698,695	1,519,851	595,639
臺南市庫	16,969,723	6,202,543	1,101,229	2,816,282	649,438	1,090,795	240,481
高雄市庫	9,887,485	9,243,581	1,532,948	3,509,264	1,072,032	1,720,763	695,716
臺灣省各縣(市)庫	38,461,883	27,498,867	5,027,484	11,259,292	2,049,796	4,391,345	596,735
宜蘭縣	1,798,975	1,646,849	304,895	252,253	180,213	287,430	71,052
新竹縣	3,572,008	1,904,331	277,183	946,066	53,822	329,237	37,882
苗栗縣	1,651,701	1,198,497	151,451	618,425	31,654	179,336	74,256
彰化縣	5,607,365	4,235,720	496,310	2,209,737	251,031	702,524	18,828
南投縣	2,861,273	2,593,937	564,631	872,772	268,865	388,614	29,548
雲林縣	2,940,631	2,481,509	564,871	1,001,861	138,992	490,453	17,615
嘉義縣	3,639,141	3,020,355	308,278	1,735,071	167,994	333,189	7,734
屏東縣	4,177,829	2,387,989	725,556	728,682	183,041	536,516	31,092
臺東縣	3,243,823	1,534,059	299,692	702,511	83,868	196,713	11,135
花蓮縣	1,654,007	1,355,871	341,631	493,123	135,429	235,181	15,891
澎湖縣	1,997,195	942,124	263,538	206,272	159,351	121,455	39,145
基隆市	2,025,248	1,442,939	263,245	562,345	174,149	161,995	61,473
新竹市	2,019,613	1,637,743	270,574	580,198	137,545	270,969	119,587
嘉義市	1,273,073	1,116,943	195,630	349,977	83,842	157,734	61,495

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。
 2. 請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
July 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
13,797,966	6,963,889	9,769,367	2,005,704	10,826,183	164,876,143	-8,583,454	Grand Total
7,994,064	6,632,493	9,749,664	1,161,471	1,825,722	164,188,168	-50,343,920	National Treasury
258,014	8,222	—	147,702	231,571	—	27,056,137	New Taipei City Treasury
319,932	105,338	—	167,637	361,281	685,657	-2,316,813	Taipei City Treasury
76,813	79,956	—	12,252	515,678	—	141,741	Taoyuan City Treasury
158,595	451	—	40,508	720,683	—	3,218	Taichung City Treasury
264,127	24,377	—	15,813	552,438	—	10,214,742	Tainan City Treasury
447,352	40,000	—	225,505	335,763	2,318	305,824	Kaohsiung City Treasury
3,883,771	72,876	19,703	197,865	4,928,348	—	6,034,669	Taiwan Province County & City Treasuries
548,836	—	—	2,170	173,950	—	-21,824	Yilan County
242,252	15,524	—	2,365	179,603	—	1,488,074	Hsinchu County
124,277	16,843	—	2,254	382,240	—	70,964	Miaoli County
547,744	—	4	9,543	1,175,006	—	196,639	Changhua County
448,158	14,275	3,120	3,953	247,082	—	20,255	Nantou County
226,562	12,768	6,375	22,012	370,152	—	88,969	Yunlin County
433,805	1,647	—	32,637	559,210	—	59,576	Chiayi County
139,006	2,172	6,500	35,423	580,851	—	1,208,989	Pingtung County
209,812	2,600	—	27,729	484,915	—	1,224,849	Taitung County
124,050	2,531	—	8,034	280,424	—	17,712	Hualien County
136,795	2,890	3,704	8,974	56,304	—	998,767	Penghu County
213,080	1,621	—	5,031	221,500	—	360,808	Keelung City
235,509	3	—	23,357	60,979	—	320,891	Hsinchu City
253,884	—	—	14,380	156,131	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,056,446	3,709,144	1,498,614	279,128	663,269	231,549	675,726
宜蘭縣	435,558	317,484	95,051	36,656	56,522	25,535	70,908
新竹縣	434,498	308,804	95,617	20,779	41,863	60,891	64,680
苗栗縣	459,253	292,402	116,856	14,633	32,217	24,505	71,971
彰化縣	658,582	546,195	212,990	45,752	101,425	21,943	110,414
南投縣	367,353	266,621	113,990	23,781	38,190	6,647	40,664
雲林縣	522,417	414,546	171,585	39,980	56,239	19,843	80,825
嘉義縣	521,170	320,440	117,223	15,970	84,092	12,984	49,035
屏東縣	789,225	537,168	256,803	36,670	91,679	35,785	76,401
臺東縣	270,240	188,570	86,658	6,898	38,706	8,691	35,949
花蓮縣	355,440	287,117	141,066	22,686	46,957	7,182	43,512
澎湖縣	124,327	118,102	45,161	8,555	35,900	4,668	18,420
新北市	11,382	11,319	5,333	807	1,273	328	3,190
桃園市	43,791	52,152	12,309	3,770	31,074	542	3,979
臺中市	13,526	19,740	10,706	1,296	3,677	149	3,346
高雄市	49,684	28,483	17,266	896	3,456	1,855	2,434
福建省各縣庫	1,407,332	1,098,859	178,625	309,262	367,538	124,130	53,054
金門縣	1,071,204	893,670	139,101	232,356	309,220	104,431	46,786
連江縣	336,128	205,189	39,524	76,907	58,318	19,699	6,268
福建省各鄉(鎮)庫	106,391	86,519	42,249	2,428	11,766	2,964	21,795
金門縣	81,304	65,823	27,600	1,864	9,906	2,703	20,195
連江縣	25,086	20,696	14,649	564	1,860	261	1,600

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

July 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
340,459	176	—	20,223	1,111,224	—	236,078	Taiwan Province Township & Municipality of Aboriginal district Treasuries
31,448	—	—	1,364	105,127	—	12,946	Yilan County
23,536	—	—	1,439	121,359	—	4,335	Hsinchu County
28,926	—	—	3,294	144,265	—	22,586	Miaoli County
52,711	—	—	960	75,324	—	37,063	Changhua County
37,660	—	—	5,689	64,837	—	35,895	Nantou County
43,693	—	—	2,381	107,235	—	635	Yunlin County
39,518	—	—	1,618	148,355	—	52,375	Chiayi County
37,713	127	—	1,989	207,598	—	44,458	Pingtung County
11,123	—	—	544	54,219	—	27,451	Taitung County
25,056	—	—	657	58,940	—	9,383	Hualien County
5,349	49	—	—	326	—	5,899	Penghu County
389	—	—	—	60	—	3	New Taipei City
479	—	—	—	7,418	—	-15,779	Taoyuan City
487	—	—	79	314	—	-6,527	Taichung City
2,369	—	—	208	15,847	—	5,354	Kaohsiung City
49,696	—	—	16,553	225,639	—	82,834	Fuchien Province County Treasuries
46,298	—	—	15,478	123,825	—	53,709	Kinmen County
3,398	—	—	1,075	101,814	—	29,125	Lienchiang County
5,143	—	—	174	17,836	—	2,036	Fuchien Province Township Treasuries
3,381	—	—	174	15,603	—	-122	Kinmen County
1,763	—	—	—	2,233	—	2,157	Lienchiang County