

表2-8. 各級公庫支出(累計)—按庫別及政事別分

110年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,906,419,941	2,019,950,205	409,712,673	530,637,333	216,486,657	537,873,628	52,213,144
國庫	1,893,940,459	1,291,288,560	274,402,004	234,439,913	124,370,018	425,323,175	11,284,638
新北市庫	190,214,487	103,986,075	18,449,885	41,650,412	16,055,042	16,759,533	7,487,156
臺北市庫	103,458,449	98,314,935	16,872,311	37,587,814	16,553,620	13,555,508	8,749,886
桃園市庫	85,180,521	82,354,777	12,119,079	34,981,637	19,376,262	10,495,416	4,116,343
臺中市庫	129,391,919	75,417,901	13,669,845	35,916,741	6,871,274	12,592,605	3,844,116
臺南市庫	79,154,540	52,198,699	9,610,272	23,307,139	6,799,615	7,552,432	2,159,280
高雄市庫	92,017,614	90,301,194	14,712,864	34,988,707	8,718,811	21,314,088	5,169,994
臺灣省各縣(市)庫	284,932,430	190,902,999	36,102,931	83,105,953	11,929,109	27,821,682	3,695,580
宜蘭縣	23,933,101	12,053,539	2,455,620	4,370,226	1,068,037	1,792,755	538,290
新竹縣	25,474,416	13,493,171	1,990,527	7,319,563	424,566	1,862,465	160,563
苗栗縣	22,507,451	11,693,661	2,307,953	5,885,385	244,298	1,193,944	198,023
彰化縣	32,867,985	25,452,843	4,481,889	12,612,512	1,428,145	3,437,164	261,734
南投縣	16,102,699	14,458,771	2,898,628	6,397,313	798,920	2,049,432	221,392
雲林縣	32,499,507	18,114,039	2,970,605	7,938,427	1,128,472	3,015,674	141,853
嘉義縣	18,620,475	12,602,676	2,402,455	5,407,711	895,309	2,012,695	38,072
屏東縣	35,196,797	25,070,482	4,151,515	11,497,888	1,312,803	3,361,581	152,974
臺東縣	13,333,423	9,555,316	2,155,873	3,927,311	520,330	1,476,352	65,807
花蓮縣	15,609,015	11,343,702	2,696,030	4,312,580	702,638	1,867,361	109,183
澎湖縣	7,014,107	5,622,588	1,462,750	1,380,039	804,435	931,661	238,269
基隆市	12,373,793	10,192,574	2,290,626	3,780,409	752,082	1,718,666	417,333
新竹市	20,967,370	13,575,680	2,056,780	5,657,832	1,288,766	2,115,728	778,298
嘉義市	8,432,290	7,673,957	1,781,680	2,618,759	560,309	986,202	373,791

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. - July 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
157,039,814	60,063,613	49,527,789	6,395,553	73,669,199	528,643,810	284,156,727	Grand Total
112,607,786	57,128,054	49,193,015	2,539,958	12,340,383	525,311,516	65,000,000	National Treasury
2,520,199	308,651	—	755,197	2,259,489	—	83,968,923	New Taipei City Treasury
3,782,273	479,100	—	734,424	2,459,087	3,329,773	-645,345	Taipei City Treasury
989,795	167,676	—	108,570	3,420,896	—	-595,152	Taoyuan City Treasury
1,954,443	390,668	—	178,210	5,496,939	—	48,477,078	Taichung City Treasury
2,572,165	68,192	—	129,602	5,598,456	—	21,357,385	Tainan City Treasury
4,043,569	954,389	—	398,770	3,467,434	2,508	-1,753,521	Kaohsiung City Treasury
26,021,751	565,444	289,920	1,370,629	28,286,319	13	65,743,099	Taiwan Province County & City Treasuries
1,695,364	62,562	9,750	60,936	1,144,198	—	10,735,364	Yilan County
1,687,207	29,040	—	19,241	1,715,559	—	10,265,686	Hsinchu County
1,659,581	138,460	42,750	23,268	3,172,787	—	7,641,003	Miaoli County
2,992,379	86,129	12,392	140,498	2,833,545	—	4,581,598	Changhua County
1,984,773	28,498	21,840	57,975	1,832,226	—	-188,298	Nantou County
2,469,158	19,687	44,625	385,539	2,818,323	—	11,567,146	Yunlin County
1,643,626	43,243	52,854	106,712	4,717,542	—	1,300,256	Chiayi County
4,346,322	26,217	45,500	175,681	3,531,599	—	6,594,716	Pingtung County
1,231,553	13,103	—	164,987	2,137,513	—	1,640,594	Taitung County
1,588,944	23,151	—	43,816	1,275,085	—	2,990,227	Hualien County
731,073	3,875	60,210	10,278	397,022	—	994,497	Penghu County
1,161,215	26,343	—	45,899	1,118,306	—	1,062,912	Keelung City
1,535,080	65,076	—	78,118	834,295	—	6,557,395	Hsinchu City
1,295,476	60	—	57,680	758,320	13	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

110年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>37,123,802</b>	<b>26,618,743</b>	<b>11,747,780</b>	<b>2,170,960</b>	<b>3,846,308</b>	<b>1,553,420</b>	<b>5,091,444</b>
宜蘭縣	2,992,916	2,174,231	724,443	281,500	366,954	151,751	486,966
新竹縣	3,234,070	2,004,508	937,746	124,052	211,038	171,524	395,366
苗栗縣	3,349,737	2,128,243	985,741	119,067	169,874	154,209	503,850
彰化縣	5,284,665	4,558,250	1,766,000	378,814	731,207	377,035	954,271
南投縣	3,246,077	1,934,884	934,499	178,142	225,039	54,892	351,479
雲林縣	3,797,544	2,965,194	1,234,561	318,389	391,309	144,469	617,121
嘉義縣	3,078,132	2,063,172	981,105	115,273	272,394	97,846	341,514
屏東縣	5,350,440	4,036,265	2,016,481	294,097	511,578	203,251	675,584
臺東縣	2,313,848	1,403,463	697,283	68,005	259,629	73,914	206,715
花蓮縣	2,492,557	1,829,832	795,698	179,618	341,063	60,887	331,753
澎湖縣	939,440	754,705	339,793	67,159	144,638	37,181	127,274
新北市	180,593	151,763	56,498	3,650	58,516	1,797	25,552
桃園市	376,195	220,644	80,100	15,477	81,012	4,586	27,846
臺中市	195,401	189,092	82,741	15,485	48,267	7,139	26,993
高雄市	292,187	204,496	115,092	12,234	33,791	12,938	19,161
<b>福建省各縣庫</b>	<b>10,232,921</b>	<b>7,887,075</b>	<b>1,660,369</b>	<b>2,469,629</b>	<b>1,895,985</b>	<b>884,385</b>	<b>445,958</b>
金門縣	8,251,124	6,423,511	1,285,310	2,000,307	1,516,629	715,233	415,688
連江縣	1,981,797	1,463,565	375,059	469,322	379,356	169,152	30,270
<b>福建省各鄉(鎮)庫</b>	<b>772,799</b>	<b>679,248</b>	<b>365,333</b>	<b>18,427</b>	<b>70,614</b>	<b>21,386</b>	<b>168,749</b>
金門縣	589,132	530,811	245,065	13,634	63,981	18,776	161,585
連江縣	183,666	148,437	120,268	4,793	6,633	2,609	7,164

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - July 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>2,058,845</b>	<b>1,439</b>	—	<b>148,546</b>	<b>8,615,261</b>	—	<b>1,889,798</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
150,284	—	—	12,334	754,522	—	64,163	Yilan County
153,425	—	—	11,357	1,202,401	—	27,162	Hsinchu County
178,915	—	—	16,588	1,125,390	—	96,103	Miaoli County
331,210	159	—	19,554	713,788	—	12,627	Changhua County
176,000	—	—	14,833	576,224	—	734,969	Nantou County
242,496	—	—	16,850	807,320	—	25,030	Yunlin County
240,627	16	—	14,397	727,661	—	287,299	Chiayi County
311,738	902	—	22,634	1,042,339	—	271,836	Pingtung County
92,826	—	—	5,091	651,241	—	259,144	Taitung County
113,022	—	—	7,793	578,662	—	84,063	Hualien County
36,326	362	—	1,971	132,118	—	52,617	Penghu County
4,963	—	—	787	27,229	—	1,601	New Taipei City
8,197	—	—	3,425	161,253	—	-5,701	Taoyuan City
7,856	—	—	611	31,726	—	-25,418	Taichung City
10,960	—	—	320	83,387	—	4,304	Kaohsiung City
<b>456,491</b>	—	<b>44,854</b>	<b>29,406</b>	<b>1,644,285</b>	—	<b>701,561</b>	<b>Fuchien Province County Treasuries</b>
420,872	—	42,854	26,618	1,235,908	—	591,705	Kinmen County
35,618	—	2,000	2,788	408,377	—	109,856	Lienchiang County
<b>32,498</b>	—	—	<b>2,241</b>	<b>80,650</b>	—	<b>12,901</b>	<b>Fuchien Province Township Treasuries</b>
25,842	—	—	1,928	55,225	—	3,097	Kinmen County
6,656	—	—	313	25,425	—	9,804	Lienchiang County