

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

| 年度(月)別 | 總計 Grand Total | 本年度總預算支出 | | | | | | |
|------------|-------------------|---------------------|---|--|---|---|--|--------------------|
| | | 合計 Total | 一般政務及 國防支出 Expenditures for General Administration and National Defense | 教育科學 文化支出 Expenditures for Education, Science & Culture | 經濟發展 支出 Expenditures for Economic Development | 社會福利 支出 Expenditures for Social Welfare | 社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection | |
| 100年 | 1,963,502,092 | 1,706,724,212 | 453,258,846 | 350,705,777 | 204,459,172 | 343,985,317 | 5,849,611 | |
| 101年 | 2,107,830,215 | 1,857,169,209 | 473,177,735 | 353,372,976 | 250,770,990 | 419,941,603 | 15,345,619 | |
| 102年 | 1,987,389,287 | 1,831,799,522 | 459,382,534 | 351,305,730 | 241,289,441 | 438,183,790 | 15,219,129 | |
| 103年 | 1,951,804,293 | 1,828,896,224 | 461,555,075 | 358,538,400 | 254,532,159 | 411,618,860 | 16,012,176 | |
| 104年 | 1,981,977,293 | 1,856,057,608 | 476,568,720 | 373,008,602 | 231,591,387 | 439,399,092 | 15,721,583 | |
| 105年 | 2,033,999,818 | 1,899,126,871 | 486,057,648 | 376,405,547 | 235,220,191 | 460,062,468 | 17,051,836 | |
| 106年 | 2,034,394,068 | 1,888,491,010 | 475,440,650 | 396,859,937 | 226,319,231 | 474,765,117 | 16,160,763 | |
| 107年 | 2,110,916,618 | 1,883,621,418 | 479,746,121 | 383,182,496 | 224,488,581 | 486,509,729 | 17,670,340 | |
| 108年 | 2,090,524,133 | 1,933,416,675 | 498,295,507 | 402,685,078 | 235,355,953 | 490,128,469 | 18,058,309 | |
| 109年 | 2,329,121,350 | 2,014,734,339 | 515,036,682 | 406,409,638 | 243,646,849 | 522,747,672 | 22,356,023 | |
| 109年 7月 | 250,462,591 | 210,962,682 | 43,099,584 | 35,836,466 | 19,421,011 | 85,724,816 | 1,712,642 | |
| 8月 | 156,662,623 | 130,459,384 | 24,490,181 | 31,132,746 | 16,686,574 | 22,992,952 | 2,709,935 | |
| 9月 | 207,220,595 | 161,885,108 | 47,872,545 | 42,910,080 | 19,234,679 | 20,292,039 | 2,664,264 | |
| 10月 | 140,939,026 | 122,470,521 | 25,185,843 | 27,611,568 | 24,082,680 | 19,650,609 | 2,382,668 | |
| 11月 | 201,807,207 | 120,235,131 | 37,436,212 | 25,998,204 | 17,625,225 | 17,171,869 | 1,207,666 | |
| 12月 | 254,202,328 | 160,727,028 | 71,251,383 | 43,515,595 | 23,382,586 | 34,321,673 | 1,872,243 | |
| 110年 1月 * | 577,455,510 | 295,571,321 | 62,411,076 | 33,601,416 | 17,481,652 | 138,885,713 | 859,366 | |
| | -226,191,619 | 62,373,880 | 24,366,943 | 12,432,255 | 13,033,699 | 9,158,290 | 625,566 | |
| 2月 * | 156,185,697 | 148,458,977 | 30,812,176 | 28,254,023 | 10,917,169 | 42,460,695 | 1,040,196 | |
| | 21,251 | -215 | 519,066 | 47,597 | 5,132,635 | 805,912 | 106,744 | |
| 3月 * | 168,020,817 | 148,337,212 | 45,435,396 | 32,480,812 | 12,120,437 | 27,662,537 | 1,833,400 | |
| | 1,570,726 | 18 | — | — | 18 | — | — | |
| 4月 | 154,280,528 | 135,121,086 | 39,317,757 | 32,883,699 | 13,491,392 | 25,150,885 | 2,060,620 | |
| 5月 | 151,614,011 | 135,502,490 | 23,502,586 | 28,907,432 | 32,372,653 | 25,399,334 | 2,322,314 | |
| 6月 | 352,168,283 | 209,751,831 | 45,548,188 | 35,603,731 | 24,471,489 | 58,005,749 | 1,517,906 | |
| 7月 | 334,215,612 | 218,545,642 | 27,374,825 | 42,708,800 | 13,515,227 | 107,758,261 | 1,650,836 | |
| 本年度累計 ** | 1,893,940,459 | 1,291,288,560 | 274,402,004 | 234,439,913 | 124,370,018 | 425,323,175 | 11,284,638 | |
| 較上年 同月 | 增減值 增減率 | 83,753,021 33.4 | 7,582,960 3.6 | -15,724,759 -36.5 | 6,872,334 19.2 | -5,905,784 -30.4 | 22,033,445 25.7 | -61,806 -3.6 |
| 較上年 同期 | 增減值 增減率 ** | 301,051,248 18.9 | 34,705,076 2.8 | -9,512,505 -3.4 | 11,678,320 5.2 | -98,735 -0.1 | 26,968,848 6.8 | 497,701 4.6 |
| 當年度 預算數 | 金額 達成率 | — — | 2,135,896,877 60.5 | 550,515,978 49.8 | 419,185,163 55.9 | 247,831,392 50.2 | 558,783,446 76.1 | 21,118,800 53.4 |

附註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

** 不包括上年度結束整理收支。

※ 預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NTS 1,000

| Current Year Budget | | | | 以前年度 總預算支出 | 特別預算 支出 | 預算外支出 ※ | Period | |
|---|------------------------------------|-----------------------------|-------------|-----------------------------|-------------------|--------------|----------------------------|----------------------------|
| 退休撫卹 支出 | 債務支出 ※ | 補助支出 | 其 他 | | | | | |
| Expenditures for Retirement & Condolence | Expenditures for Obligations | Expenditures for Subsidy | Others | Budget of Previous Years | Special Budget | Extra-budget | | |
| 137,278,865 | 111,753,010 | 90,003,019 | 9,430,594 | 46,110,289 | 143,888,216 | 66,779,375 | 2011 | |
| 138,774,245 | 114,520,124 | 86,712,863 | 4,553,053 | 29,251,385 | 125,442,910 | 95,966,712 | 2012 | |
| 133,782,521 | 117,435,662 | 70,843,043 | 4,357,672 | 25,904,876 | 51,775,114 | 77,909,774 | 2013 | |
| 134,663,494 | 115,116,917 | 73,112,070 | 3,747,074 | 25,763,883 | 29,614,655 | 67,529,531 | 2014 | |
| 138,398,745 | 111,721,531 | 64,610,928 | 5,037,020 | 24,943,047 | 33,760,750 | 67,215,888 | 2015 | |
| 146,828,826 | 113,204,028 | 59,369,992 | 4,926,335 | 38,256,265 | 17,976,174 | 78,640,508 | 2016 | |
| 137,879,283 | 101,811,346 | 55,815,191 | 3,439,490 | 31,474,685 | 36,212,090 | 78,216,283 | 2017 | |
| 125,153,277 | 100,724,972 | 52,308,130 | 13,837,773 | 39,311,529 | 107,345,209 | 80,638,461 | 2018 | |
| 133,816,897 | 98,207,721 | 52,109,921 | 4,758,821 | 27,700,481 | 38,719,071 | 90,687,905 | 2019 | |
| 143,381,531 | 95,373,185 | 61,127,584 | 4,655,174 | 28,307,204 | 199,513,010 | 86,566,795 | 2020 | |
| 9,147,260 | 6,652,350 | 9,393,783 | -25,231 | 1,925,454 | 37,574,455 | — | July 2020 | |
| 7,496,717 | 11,140,130 | 3,372,833 | 10,437,316 | 865,345 | 25,337,893 | — | Aug. | |
| 8,586,489 | 9,214,851 | 952,644 | 10,157,519 | 3,463,158 | 16,872,329 | 25,000,000 | Sept. | |
| 7,556,811 | 2,455,061 | 8,993,156 | 4,552,125 | 1,234,162 | 12,234,342 | 5,000,000 | Oct. | |
| 7,593,366 | 9,463,150 | 3,080,880 | 658,558 | 2,622,906 | 78,949,171 | — | Nov. | |
| 2,790,665 | 1,141,147 | 951,817 | -18,500,080 | 6,742,817 | 56,706,920 | 30,025,563 | Dec. | |
| 21,729,985 | 8,747,634 | 11,820,136 | 34,343 | 87,764 | 281,796,425 | — | * Jan. 2021 | |
| -101,878 | 3,150 | 738,104 | 2,117,750 | 3,053,118 | -261,593,054 | -30,025,563 | | |
| 7,700,178 | 23,572,973 | 3,433,671 | 267,897 | 523,292 | 7,203,428 | — | * Feb. | |
| — | — | 515,356 | -7,127,527 | 21,467 | — | — | | |
| 19,330,464 | 7,959,552 | 1,176,462 | 338,150 | 1,257,586 | 18,426,019 | — | * Mar. | |
| — | — | — | — | 3,793 | 120 | 1,566,795 | | |
| 7,687,110 | 2,087,010 | 12,288,220 | 154,395 | 3,171,389 | 15,988,053 | — | Apr. | |
| 11,135,655 | 6,025,253 | 5,478,724 | 358,540 | 2,233,759 | 13,877,762 | — | May | |
| 37,030,330 | 2,103,139 | 5,246,138 | 225,162 | 3,240,871 | 23,831,661 | 115,343,920 | June | |
| 7,994,064 | 6,632,493 | 9,749,664 | 1,161,471 | 1,825,722 | 164,188,168 | -50,343,920 | July | |
| 112,607,786 | 57,128,054 | 49,193,015 | 2,539,958 | 12,340,383 | 525,311,516 | 65,000,000 | ** Cumulation Jan. to Date | |
| -1,153,196 | -19,857 | 355,881 | 1,186,702 | -99,732 | 126,613,713 | -50,343,920 | Growth Value | VS. Same |
| -12.6 | -0.3 | 3.8 | — | -5.2 | 337.0 | -- | Growth Rate | Month Last Year |
| 3,148,424 | -4,827,643 | 6,670,221 | 180,445 | 2,039,945 | 254,306,226 | 10,000,000 | Growth Value | VS. Same |
| 2.9 | -7.8 | 15.7 | 7.6 | 19.8 | 93.8 | 18.2 | Growth Rate | Cumulation Jan. to Date |
| | | | | | | | ** | |
| 147,058,701 | 107,973,319 | 71,080,086 | 12,349,992 | — | — | — | Value | Current |
| 76.6 | 52.9 | 69.2 | 20.6 | — | — | — | % of Yearly Budget | Year Budget |

Note : * Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

**Figures of the budget of last year adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).