

表2-2. 各級公庫收支結存—按公庫別分

單位：新臺幣千元

年度(月)別	總計 Grand Total				國庫	
	收 入	支 出	餘 絀	結 存	收 入	支 出
	Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures
100年	3,137,128,390	3,182,962,816	-45,834,426	-374,193,837	1,916,490,281	1,963,502,092
101年	3,306,464,076	3,363,469,489	-57,005,413	-431,199,250	2,062,445,664	2,107,830,215
102年	3,273,116,090	3,219,806,228	53,309,863	-377,889,387	2,014,768,392	1,987,389,287
103年	3,260,091,222	3,273,740,137	-13,648,915	-391,538,303	1,952,052,785	1,951,804,293
104年	3,288,792,039	3,241,586,543	47,205,496	-344,332,807	2,039,476,108	1,981,977,293
105年	3,370,784,320	3,378,038,422	-7,254,103	-351,586,910	2,021,510,920	2,033,999,818
106年	3,455,344,606	3,423,775,442	31,569,164	-320,017,746	2,038,437,309	2,034,394,068
107年	3,570,551,780	3,593,202,294	-22,650,514	-342,668,260	2,090,636,268	2,110,916,618
108年	3,694,633,910	3,597,243,366	97,390,544	-245,277,715	2,152,641,009	2,090,524,133
109年 ^p	3,988,550,124	3,950,783,224	37,766,900	-207,510,816	2,353,406,999	2,329,121,350
109年 8月	191,400,580	246,390,339	-54,989,759	131,723,915	111,367,553	156,662,623
9月	325,369,553	323,974,556	1,394,997	133,118,912	214,490,003	207,220,595
10月	245,230,163	264,594,571	-19,364,409	113,754,503	118,231,572	140,939,026
11月	369,241,380	349,634,900	19,606,480	133,360,983	220,247,403	201,807,207
12月	410,133,504	440,011,311	-29,877,807	103,483,176	209,655,118	254,202,328
110年 1月 *	1,155,957,049	825,111,373	330,845,676	123,339,522	897,794,169	577,455,510
	-533,509,883	-222,520,553	-310,989,330	—	-535,543,306	-226,191,619
2月 *	229,510,369	267,116,378	-37,606,009	85,745,448	143,648,146	156,185,697
	33,186	21,251	11,935	—	33,186	21,251
3月 *	279,453,179	274,751,072	4,702,107	90,430,958	176,412,208	168,020,817
	1,554,129	1,570,726	-16,597	—	1,554,129	1,570,726
4月	255,128,089	277,419,797	-22,291,708	68,139,249	125,710,710	154,280,528
5月	313,607,396	275,743,507	37,863,889	106,003,139	175,314,590	151,614,011
6月	596,755,069	505,008,486	91,746,583	197,749,722	441,700,240	352,168,283
7月	541,274,218	481,269,328	60,004,891	257,754,612	393,163,534	334,215,612
8月	266,128,534	311,430,451	-45,301,918	212,452,695	157,274,723	199,985,896
本年度累計 **	3,637,813,903	3,217,850,392	419,963,511	—	2,511,018,320	2,093,926,355
較上年 同 月	增減值 74,727,954	增減率 65,040,112 26.4	9,687,842	80,728,780	45,907,170	43,323,273
	39.0	26.4	--	61.3	41.2	27.7
較上年 同 期	增減值 467,315,812	增減率 424,353,932 15.2	42,961,880	—	386,279,426	344,374,521
	14.7	15.2	11.4	—	18.2	19.7

附註：1. * 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. **不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

Table 2-2. Revenues, Expenditures and Balances of General Treasury – by Treasury

Unit : NT\$ 1,000

National Treasury		直轄市庫 Municipality Treasury				Period
		新北市庫 New Taipei City Treasury				
餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	
-47,011,811	-353,424,213	185,036,156	186,139,671	-1,103,515	-1,103,515	2011
-45,384,552	-398,808,765	167,291,672	160,933,897	6,357,774	5,254,259	2012
27,379,106	-371,429,660	191,736,998	191,452,210	284,789	5,539,048	2013
248,492	-371,181,168	208,179,682	204,599,990	3,579,692	9,118,740	2014
57,498,815	-313,682,353	176,202,553	176,046,879	155,675	9,274,414	2015
-12,488,898	-326,171,252	214,916,338	212,338,550	2,577,788	11,852,203	2016
4,043,241	-322,128,011	236,729,765	239,258,331	-2,528,566	9,323,637	2017
-20,280,350	-342,408,361	255,882,354	254,544,967	1,337,387	10,661,024	2018
62,116,876	-280,291,485	243,240,953	243,565,544	-324,592	10,336,433	2019
24,285,650	-256,005,835	266,242,543	266,417,165	-174,622	10,161,811	2020
-45,295,070	94,895,568	9,779,100	10,362,092	-582,992	-236,307	Aug. 2020
7,269,408	102,164,976	14,424,104	12,906,675	1,517,428	1,281,121	Sept.
-22,707,454	79,457,522	31,135,610	32,501,677	-1,366,068	-84,947	Oct.
18,440,196	97,897,718	12,169,160	13,131,294	-962,133	-1,047,080	Nov.
-44,547,210	53,350,508	43,301,911	32,093,020	11,208,891	10,161,811	Dec.
320,338,658	64,337,479	23,951,351	31,992,371	-8,041,020	2,120,791	* Jan. 2021
<i>-309,351,688</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>—</i>	
-12,537,551	51,811,863	32,816,222	33,685,002	-868,780	1,252,011	* Feb.
<i>11,935</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>—</i>	
8,391,391	60,186,657	17,879,735	17,252,555	627,180	1,879,191	* Mar.
<i>-16,597</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>—</i>	<i>—</i>	
-28,569,818	31,616,839	22,026,958	23,836,576	-1,809,617	69,574	Apr.
23,700,579	55,317,418	17,605,611	17,716,817	-111,206	-41,632	May
89,531,956	144,849,374	26,302,605	26,351,613	-49,007	-90,640	June
58,947,922	203,797,296	39,145,203	39,379,554	-234,350	-324,990	July
-42,711,173	161,086,123	10,921,984	10,675,803	246,180	-78,810	Aug.
417,091,965	—	190,649,670	200,890,291	-10,240,620	—	** Cumulation Jan. to Date
2,583,897	66,190,555	1,142,884	313,712	829,172	157,498	Growth Value
--	69.8	11.7	3.0	--	--	Growth Rate
41,904,905	—	25,437,912	25,105,792	332,120	—	Growth Value
11.2	—	15.4	14.3	--	--	Growth Rate
						**

Note : 1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.**Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

表2-2. 各級公庫收支結存—按公庫別分(續1)

單位：新臺幣千元

年度(月)別		直轄市庫						
		臺北市庫 Taipei City Treasury				桃園市庫		
		收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	
100年		194,891,685	194,754,240	137,445	-26,145,979	—	—	
101年		188,775,246	224,873,525	-36,098,279	-62,244,258	—	—	
102年		174,924,402	166,026,644	8,897,758	-53,346,500	—	—	
103年		214,643,384	228,199,380	-13,555,996	-66,902,496	—	—	
104年		172,778,273	175,663,804	-2,885,530	-69,788,026	124,656,727	101,603,631	
105年		192,550,316	198,514,561	-5,964,245	-75,752,271	110,209,723	107,532,893	
106年		172,796,438	176,946,430	-4,149,993	-79,902,263	110,716,381	109,330,623	
107年		167,099,374	178,870,271	-11,770,897	-91,673,160	124,834,600	127,090,450	
108年		171,210,241	150,830,879	20,379,363	-71,293,797	142,006,416	139,707,947	
109年	p	197,118,449	200,867,696	-3,749,247	-75,043,045	160,185,021	157,865,854	
109年	8月	9,589,001	15,128,288	-5,539,287	-86,681,672	4,664,083	6,306,543	
	9月	10,756,988	10,623,257	133,730	-86,547,942	2,644,093	6,467,252	
	10月	10,900,160	8,433,957	2,466,203	-84,081,738	10,317,905	9,696,395	
	11月	29,003,023	27,485,530	1,517,492	-82,564,246	47,828,804	47,172,008	
	12月	23,233,406	14,074,562	9,158,844	-73,405,402	10,063,375	14,041,627	
110年	1月 *	13,545,926	24,826,744	-11,280,818	-86,323,862	30,501,208	18,447,048	
		2,033,424	3,671,066	-1,637,642	—	—	—	
	2月 *	9,076,683	11,017,001	-1,940,318	-88,264,180	6,328,597	6,356,035	
		—	—	—	—	—	—	
	3月 *	12,184,001	6,147,727	6,036,274	-82,227,906	-1,122,120	7,737,584	
		—	—	—	—	—	—	
	4月	9,797,149	12,315,231	-2,518,081	-84,745,987	20,069,559	13,784,580	
	5月	23,465,838	20,483,513	2,982,325	-81,763,662	11,013,663	11,077,384	
	6月	15,510,096	16,619,893	-1,109,797	-82,873,460	11,545,605	13,351,053	
	7月	10,526,273	12,048,341	-1,522,068	-84,395,527	20,245,984	14,426,836	
	8月	16,336,484	19,701,870	-3,365,387	-87,760,914	7,831,336	7,029,657	
本年度累計 **		110,442,449	123,160,319	-12,717,870	—	106,413,832	92,210,178	
較上年	增減值	6,747,482	4,573,582	2,173,900	-1,079,242	3,167,253	723,114	
同月	增減率	70.4	30.2	--	--	67.9	11.5	
較上年	增減值	-10,748,999	-13,419,004	2,670,005	—	17,082,989	11,721,606	
同期	增減率 **	-8.9	-9.8	--	—	19.1	14.6	

Table 2-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.1)

Unit : NT\$ 1,000

Municipality Treasury						Period	
Taoyuan City		臺中市庫		Taichung City Treasury			
餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
—	—	85,916,045	113,120,653	-27,204,608	-27,204,608	2011	
—	—	147,232,814	125,348,201	21,884,613	-5,319,994	2012	
—	—	135,600,932	131,769,133	3,831,799	-1,488,195	2013	
—	—	146,402,816	149,387,645	-2,984,829	-4,473,025	2014	
23,053,096	23,053,096	159,009,374	156,422,258	2,587,116	-1,885,908	2015	
2,676,830	25,729,926	180,120,164	180,574,610	-454,446	-2,340,354	2016	
1,385,758	27,115,685	186,177,344	183,861,384	2,315,960	-24,394	2017	
-2,255,850	24,859,835	193,471,729	193,261,305	210,424	186,030	2018	
2,298,469	27,158,304	218,573,237	218,491,085	82,151	268,181	2019	
2,319,167	29,477,471	220,530,583	221,015,006	-484,423	-216,242	2020	
-1,642,460	36,000,576	11,192,723	11,192,723	—	—	Aug. 2020	
-3,823,159	32,177,417	26,480,753	26,480,753	—	—	Sept.	
621,510	32,798,927	9,532,861	9,532,861	—	—	Oct.	
656,795	33,455,723	10,158,745	9,598,152	560,594	560,594	Nov.	
-3,978,252	29,477,471	29,117,310	29,894,145	-776,836	-216,242	Dec.	
12,054,160	41,531,631	67,043,385	61,778,510	5,264,874	5,048,632	* Jan. 2021	
—	—	—	—	—	—		
-27,438	41,504,193	3,684,515	8,733,147	-5,048,632	—	* Feb.	
—	—	—	—	—	—		
-8,859,704	32,644,489	16,648,114	15,919,813	728,301	728,301	* Mar.	
—	—	—	—	—	—		
6,284,979	38,929,468	9,550,619	10,278,920	-728,301	—	Apr.	
-63,722	38,865,746	10,934,982	10,934,982	—	—	May	
-1,805,447	37,060,299	13,647,692	12,436,821	1,210,871	1,210,871	June	
5,819,148	42,879,447	8,476,259	9,309,725	-833,466	377,405	July	
801,678	43,681,125	12,791,257	10,568,401	2,222,856	2,600,261	Aug.	
14,203,654	—	142,776,822	139,960,319	2,816,503	—	** Cumulation Jan. to Date	
2,444,139	7,680,550	1,598,534	-624,322	2,222,856	2,600,261	Growth Value	VS. Same
--	21.3	14.3	-5.6	--	--	Growth Rate	Month Last Year
5,361,383	—	-2,464,092	-5,548,777	3,084,684	—	Growth Value	VS. Same
60.6	—	-1.7	-3.8	--	—	Growth Rate	Cumulation Jan. to Date
						**	

表2-2. 各級公庫收支結存—按公庫別分(續2)

單位：新臺幣千元

年度(月)別		直轄市庫 Municipality Treasury					
		臺南市庫 Tainan City Treasury				高雄市庫	
		收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
100年		99,264,632	100,451,724	-1,187,093	-1,187,093	140,571,987	139,688,030
101年		102,883,542	102,297,288	586,253	-600,839	140,449,558	141,333,515
102年		102,950,376	102,428,808	521,569	-79,271	136,926,843	136,926,843
103年		91,788,568	91,943,242	-154,674	-233,945	128,029,745	128,029,745
104年		93,991,895	93,760,524	231,371	-2,574	123,505,367	123,505,367
105年		94,118,853	94,338,609	-219,757	-222,330	118,678,297	118,678,297
106年		106,781,910	106,121,576	660,334	438,004	123,269,501	123,269,501
107年		106,015,071	104,108,745	1,906,326	2,344,329	131,710,466	131,710,466
108年		114,428,528	114,379,371	49,157	2,393,486	137,163,371	136,730,365
109年	p	114,320,548	114,275,073	45,475	2,438,961	136,990,572	135,647,990
109年	8月	6,785,730	6,750,607	35,123	35,123	8,732,410	8,732,410
	9月	7,669,652	6,779,192	890,460	925,583	11,046,061	11,046,061
	10月	14,807,508	15,128,470	-320,962	604,621	9,286,476	9,286,476
	11月	9,268,494	9,873,115	-604,621	—	8,399,453	8,399,453
	12月	14,303,886	11,864,925	2,438,961	2,438,961	16,852,566	15,076,979
110年	1月*	16,645,043	14,620,513	2,024,530	4,463,491	17,597,389	19,372,977
		—	—	—	—	—	—
	2月*	2,711,907	6,098,639	-3,386,732	1,076,759	9,371,110	9,371,110
		—	—	—	—	—	—
	3月*	5,713,523	6,682,743	-969,220	107,539	11,813,226	11,813,226
		—	—	—	—	—	—
	4月	7,633,988	7,741,526	-107,539	—	10,730,186	10,730,186
	5月	11,227,304	8,718,184	2,509,120	2,509,120	16,690,228	16,690,228
	6月	17,576,149	18,323,213	-747,064	1,762,057	14,152,402	14,152,402
	7月	16,113,618	16,969,723	-856,104	905,952	9,887,485	9,887,485
	8月	14,225,224	15,131,176	-905,952	—	10,768,734	10,768,734
	本年度累計 **	91,846,755	94,285,716	-2,438,961	—	101,010,760	102,786,348
較上年 同月	增減值 增減率	7,439,494 109.6	8,380,570 124.1	-941,075 --	-35,123 —	2,036,325 23.3	2,036,325 23.3
較上年 同期	增減值 增減率 **	23,575,747 34.5	23,656,345 33.5	-80,598 --	— —	9,604,745 10.5	10,947,327 11.9

Table 2-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.2)

Unit : NT\$ 1,000

Kaohsiung City Treasury		臺灣省各縣(市)庫 Taiwan Province County and City Treasuries				Period		
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance			
883,957	883,957	442,078,105	419,502,116	22,575,989	1,196,066			2011
-883,957	—	425,755,542	434,343,234	-8,587,691	-7,391,626			2012
—	—	447,114,834	439,269,876	7,844,958	453,332			2013
—	—	448,122,951	449,057,584	-934,634	-481,301			2014
—	—	359,308,468	381,462,607	-22,154,139	-22,635,441			2015
—	—	380,199,612	380,673,493	-473,881	-23,109,322			2016
—	—	382,638,670	376,884,359	5,754,311	-17,355,011			2017
—	—	417,808,137	413,229,365	4,578,772	-12,776,239			2018
433,005	433,005	426,528,943	417,855,097	8,673,846	-4,102,393			2019
1,342,582	1,775,588	455,375,364	441,771,877	13,603,487	9,501,094			2020
—	—	25,010,768	25,304,819	-294,051	19,461,648			Aug. 2020
—	—	32,338,596	35,570,532	-3,231,936	16,229,712			Sept.
—	—	35,656,914	32,669,044	2,987,870	19,217,582			Oct.
—	—	25,240,706	26,035,047	-794,341	18,423,241			Nov.
1,775,588	1,775,588	48,095,082	57,017,229	-8,922,147	9,501,094			Dec.
-1,775,588	—	82,864,676	68,649,872	14,214,804	23,715,899			* Jan. 2021
—	—	—	—	—	—			
—	—	17,607,966	28,086,267	-10,478,301	13,237,598			* Feb.
—	—	—	—	—	—			
—	—	33,960,585	34,511,512	-550,927	12,686,671			* Mar.
—	—	—	—	—	—			
—	—	43,993,196	37,616,373	6,376,823	19,063,494			Apr.
—	—	38,736,743	32,232,039	6,504,704	25,568,198			May
—	—	47,450,747	45,374,485	2,076,262	27,644,460			June
—	—	36,664,699	38,461,883	-1,797,184	25,847,276			July
—	—	30,160,107	31,579,315	-1,419,208	24,428,068			Aug.
-1,775,588	—	331,438,719	316,511,745	14,926,974	—			** Cumulation Jan. to Date
—	—	5,149,339	6,274,495	-1,125,157	4,966,420	Growth Value		VS. Same
--	--	20.6	24.8	--	25.5	Growth Rate		Month Last Year
-1,342,582	—	17,394,653	26,031,720	-8,637,067	—	Growth Value		VS. Same
--	—	5.5	9.0	-36.7	—	Growth Rate	**	Cumulation Jan. to Date

表2-2. 各級公庫收支結存—按公庫別分(續3完)

單位：新臺幣千元

年度(月)別	臺灣省各鄉(鎮、市)及直轄市山地原住民區庫 Taiwan Province Township & Municipality of Aboriginal district Treasuries				福建省各縣庫	
	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures
100年	72,879,499	65,804,290	7,075,209	32,791,554	—	—
101年	71,630,038	66,509,613	5,120,425	37,911,979	—	—
102年	69,093,312	64,543,428	4,549,884	42,461,863	—	—
103年	70,871,292	70,718,258	153,034	42,614,897	—	—
104年	39,863,275	51,144,183	-11,280,908	31,333,990	—	—
105年	58,480,096	51,387,591	7,092,505	38,426,495	—	—
106年	61,158,333	55,764,261	5,394,072	43,820,566	34,086,399	16,600,840
107年	66,020,112	61,521,092	4,499,020	48,319,587	15,490,632	16,441,687
108年	69,950,758	65,248,621	4,702,137	53,021,724	17,363,407	18,408,074
109年 ^p	68,461,287	64,482,748	3,978,539	57,000,263	14,365,993	17,805,567
109年 8月	3,316,193	4,483,870	-1,167,677	55,381,303	854,165	1,369,818
9月	4,261,404	5,299,235	-1,037,831	54,343,472	1,156,647	1,463,173
10月	4,193,782	4,856,769	-662,987	53,680,485	1,084,114	1,424,878
11月	5,666,241	4,659,874	1,006,367	54,686,852	1,159,799	1,317,034
12月	11,507,501	9,194,090	2,313,411	57,000,263	3,688,477	2,286,090
110年 1月*	5,283,175	5,795,088	-511,913	56,488,350	650,305	2,029,525
	—	—	—	—	—	—
2月*	3,583,624	6,360,372	-2,776,747	53,711,603	599,442	1,092,066
	—	—	—	—	—	—
3月*	4,950,833	4,913,100	37,733	53,749,336	892,816	1,654,267
	—	—	—	—	—	—
4月	4,550,602	5,039,716	-489,114	53,260,222	925,528	1,698,165
5月	7,627,124	5,024,703	2,602,420	55,862,643	862,826	1,143,822
6月	7,749,852	4,934,377	2,815,475	58,678,118	945,695	1,207,743
7月	5,556,436	5,056,446	499,990	59,178,107	1,388,348	1,407,332
8月	4,016,888	4,520,742	-503,854	58,674,253	1,679,840	1,354,892
本年度累計 **	43,318,534	41,644,544	1,673,990	—	7,944,799	11,587,813
較上年 同 月	增減值 700,695 增減率 21.1	36,872 0.8	663,823 --	3,292,950 6.0	825,675 96.7	-14,926 -1.1
較上年 同 期	增減值 486,176 增減率 1.1 **	1,171,765 2.9	-685,589 -29.1	— —	667,844 9.2	273,421 2.4

Table 2-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.3 End)

Unit : NT\$ 1,000

Fuchien Province County Treasuries		福建省各鄉(鎮)庫 Fuchien Province Township Treasuries				Period	
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
—	—	—	—	—	—	2011	
—	—	—	—	—	—	2012	
—	—	—	—	—	—	2013	
—	—	—	—	—	—	2014	
—	—	—	—	—	—	2015	
—	—	—	—	—	—	2016	
17,485,559	17,485,559	2,552,557	1,344,068	1,208,489	1,208,489	2017	
-951,055	16,534,504	1,583,036	1,507,329	75,707	1,284,196	2018	
-1,044,667	15,489,837	1,527,048	1,502,249	24,798	1,308,994	2019	
-3,439,573	12,050,264	1,552,765	1,512,899	39,866	1,348,860	2020	
-515,652	11,452,401	108,854	96,547	12,307	1,415,275	Aug. 2020	
-306,526	11,145,875	101,255	117,831	-16,577	1,398,698	Sept.	
-340,764	10,805,110	83,259	125,017	-41,758	1,356,940	Oct.	
-157,234	10,647,876	99,550	156,186	-56,636	1,300,305	Nov.	
1,402,388	12,050,264	314,872	266,317	48,555	1,348,860	Dec.	
-1,379,220	10,671,043	80,423	143,215	-62,792	1,286,068	* Jan. 2021	
—	—	—	—	—	—		
-492,625	10,178,418	82,158	131,043	-48,885	1,237,183	* Feb.	
—	—	—	—	—	—		
-761,452	9,416,967	120,258	97,727	22,531	1,259,714	* Mar.	
—	—	—	—	—	—		
-772,636	8,644,330	139,593	97,997	41,596	1,301,309	Apr.	
-280,996	8,363,334	128,487	107,823	20,665	1,321,974	May	
-262,048	8,101,286	173,987	88,604	85,383	1,407,357	June	
-18,985	8,082,302	106,378	106,391	-12	1,407,345	July	
324,949	8,407,250	121,958	113,965	7,993	1,415,338	Aug.	
-3,643,013	—	953,242	886,764	66,478	—	** Cumulation Jan. to Date	
840,601	-3,045,150	13,104	17,418	-4,313	63	Growth Value	VS. Same
--	-26.6	12.0	18.0	-35.0	—	Growth Rate	Month Last Year
394,423	—	-588	39,215	-39,803	—	Growth Value	VS. Same
--	—	-0.1	4.6	-37.5	—	Growth Rate	Cumulation Jan. to Date
						**	