

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	311,430,451	230,057,562	62,309,270	65,039,604	33,087,354	35,131,202	6,894,018
國庫	199,985,896	147,341,060	47,436,020	31,817,301	23,055,660	19,497,861	2,007,834
新北市庫	10,675,803	10,235,443	2,158,845	4,280,151	909,575	1,691,967	762,461
臺北市庫	19,701,870	13,352,735	1,777,922	5,934,342	1,762,308	2,238,565	1,033,652
桃園市庫	7,029,657	5,938,147	1,354,454	1,257,447	1,003,419	1,830,218	399,336
臺中市庫	10,568,401	10,083,414	1,514,982	4,702,838	904,791	2,223,206	560,832
臺南市庫	15,131,176	5,439,008	1,064,761	1,989,522	740,964	1,103,853	248,998
高雄市庫	10,768,734	10,409,945	1,667,148	4,470,687	1,527,824	1,855,559	545,652
臺灣省各縣(市)庫	31,579,315	22,703,527	3,733,622	9,979,666	2,231,215	4,305,601	633,711
宜蘭縣	1,790,142	1,701,060	385,830	672,831	134,173	297,764	127,447
新竹縣	2,338,746	1,814,600	255,453	937,298	52,903	308,010	51,170
苗栗縣	2,292,617	1,430,797	295,299	586,634	62,460	319,853	25,395
彰化縣	4,126,532	3,856,233	503,312	2,082,325	453,751	447,938	12,750
南投縣	2,949,911	1,146,147	86,789	647,483	145,778	229,959	23,352
雲林縣	2,257,396	1,848,814	81,586	1,124,220	193,714	418,992	5,773
嘉義縣	2,420,031	1,453,538	286,611	519,218	186,720	381,999	18,221
屏東縣	3,205,281	1,903,071	442,320	567,484	174,639	570,182	59,921
臺東縣	3,424,515	1,276,565	345,692	424,560	86,559	216,077	11,308
花蓮縣	1,548,031	1,333,945	321,350	437,345	106,331	328,735	11,568
澎湖縣	636,670	551,345	53,818	226,563	124,295	93,903	16,522
基隆市	1,786,286	1,639,778	269,191	653,090	110,714	249,216	72,475
新竹市	1,793,737	1,853,700	217,208	716,198	344,054	268,899	135,208
嘉義市	1,009,421	893,933	189,162	384,417	55,123	174,074	62,601

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 – by Treasury & Administrative Affair
 Aug. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
11,104,443	11,254,614	3,529,784	1,707,274	8,926,775	51,559,959	20,886,154	Grand Total
7,942,562	11,131,520	3,487,743	964,559	1,650,237	50,994,598	—	National Treasury
228,793	10,977	—	192,673	327,666	—	112,695	New Taipei City Treasury
311,396	—	—	294,551	914,471	564,717	4,869,947	Taipei City Treasury
71,405	99	—	21,768	332,960	—	758,550	Taoyuan City Treasury
149,311	979	—	26,475	455,233	—	29,754	Taichung City Treasury
224,695	38,194	—	28,021	565,481	—	9,126,687	Tainan City Treasury
349,404	30,000	—	-36,329	251,567	33	107,189	Kaohsiung City Treasury
1,560,358	42,673	38,861	177,819	3,217,963	611	5,657,214	Taiwan Province County & City Treasuries
31,565	18,039	238	33,174	77,316	—	11,766	Yilan County
207,594	220	—	1,953	386,968	—	137,177	Hsinchu County
128,119	12,170	—	866	377,200	—	484,620	Miaoli County
342,495	13	—	13,650	201,015	—	69,284	Changhua County
4,300	188	3,120	5,178	180,675	—	1,623,089	Nantou County
2,225	4	6,375	15,925	353,020	—	55,563	Yunlin County
51,207	7,277	—	2,284	378,301	—	588,192	Chiayi County
64,679	1,320	6,500	16,027	516,312	—	785,897	Pingtung County
164,514	829	—	27,025	116,194	—	2,031,756	Taitung County
115,401	2,611	—	10,603	202,460	—	11,626	Hualien County
23,892	2	22,628	-10,278	48,356	—	36,969	Penghu County
269,311	—	—	15,781	146,596	—	-88	Keelung City
129,613	—	—	42,519	118,672	—	-178,635	Hsinchu City
25,443	—	—	3,113	114,876	611	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	4,520,742	3,359,119	1,223,002	289,506	743,393	259,180	596,962
宜蘭縣	301,987	278,414	80,586	32,958	75,166	26,823	50,276
新竹縣	432,421	268,330	92,552	18,178	74,308	15,920	45,537
苗栗縣	390,827	262,899	104,530	14,661	33,349	34,988	57,216
彰化縣	570,054	574,516	170,459	64,850	93,679	104,874	105,873
南投縣	363,599	213,807	92,964	15,953	37,490	5,790	38,321
雲林縣	455,439	309,371	117,996	39,258	48,239	16,115	64,659
嘉義縣	458,506	239,099	95,584	12,602	44,964	14,391	49,694
屏東縣	604,905	488,836	197,382	47,622	91,849	12,621	92,062
臺東縣	286,413	192,654	90,979	7,297	50,406	9,253	24,559
花蓮縣	383,843	309,170	105,202	25,101	107,166	11,242	39,410
澎湖縣	118,820	110,945	37,584	7,137	34,291	4,797	17,115
新北市	14,391	13,016	5,961	351	3,211	389	2,595
桃園市	64,193	38,194	10,417	1,741	20,436	805	4,097
臺中市	38,270	28,015	7,547	1,818	14,689	196	3,272
高雄市	37,074	31,850	13,258	-19	14,152	976	2,275
福建省各縣庫	1,354,892	1,113,991	338,719	315,841	196,846	122,510	83,742
金門縣	1,016,063	906,799	295,583	236,027	142,863	102,507	78,889
連江縣	338,829	207,193	43,136	79,814	53,984	20,003	4,853
福建省各鄉(鎮)庫	113,965	81,172	39,795	2,301	11,359	2,682	20,837
金門縣	67,817	61,775	26,239	1,611	8,691	2,335	19,390
連江縣	46,148	19,397	13,556	690	2,668	347	1,448

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Aug. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
214,234	171	2,180	30,491	1,015,958	—	145,665	Taiwan Province Township & Municipality of Aboriginal district Treasuries
12,076	—	—	530	29,569	—	-5,995	Yilan County
20,000	—	—	1,834	133,987	—	30,104	Hsinchu County
13,295	—	—	4,860	88,994	—	38,934	Miaoli County
30,584	—	—	4,197	67,546	—	-72,008	Changhua County
15,334	—	2,180	5,775	99,500	—	50,292	Nantou County
20,494	—	—	2,611	139,906	—	6,162	Yunlin County
20,298	—	—	1,565	239,441	—	-20,034	Chiayi County
41,643	121	—	5,535	81,770	—	34,299	Pingtung County
8,998	—	—	1,161	66,483	—	27,276	Taitung County
19,881	—	—	1,170	45,017	—	29,656	Hualien County
9,450	50	—	522	-2	—	7,877	Penghu County
431	—	—	79	1,375	—	—	New Taipei City
479	—	—	219	5,948	—	20,051	Taoyuan City
487	—	—	7	10,254	—	1	Taichung City
783	—	—	425	6,172	—	-948	Kaohsiung City
48,334	—	1,000	6,999	163,333	—	77,567	Fuchien Province County Treasuries
45,514	—	—	5,415	106,917	—	2,347	Kinmen County
2,820	—	1,000	1,584	56,416	—	75,220	Lienchiang County
3,952	—	—	246	31,906	—	886	Fuchien Province Township Treasuries
3,465	—	—	45	5,462	—	580	Kinmen County
487	—	—	201	26,444	—	307	Lienchiang County