表2-2. 各級公庫收支結存－按公庫別分

單位：新臺幣千元

年度（月）別		總計 Grand Total				國庫	
		收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
100年		3,137,128,390	3,182,962,816	-45,834,426	-374,193,837	1,916,490,281	1,963,502,092
101年		3,306,464,076	3,363,469,489	-57,005,413	-431,199,250	2,062,445,664	2,107,830,215
102年		3,273,116,090	3,219,806,228	53,309,863	-377,889,387	2,014,768,392	1,987,389,287
103年		3,260,091,222	3,273,740,137	-13,648,915	-391,538,303	1,952,052,785	1,951,804,293
104年		3,288,792,039	3,241,586,543	47,205,496	-344,332,807	2,039,476,108	1,981,977,293
105年		3,370,784,320	3,378,038,422	-7,254,103	-351,586,910	2,021,510,920	2,033,999,818
106年		3,455,344,606	3,423,775,442	31,569,164	-320,017,746	2,038,437,309	2,034,394,068
107年		3,570,551,780	3,593,202,294	-22,650,514	-342,668,260	2,090,636,268	2,110,916,618
108年		3,694,633,910	3,597,243,366	97,390,544	-245,277,715	2,152,641,009	2,090,524,133
109年	r	3,989,494,447	3,950,709,810	38,784,637	-206,493,079	2,353,406,999	2,329,121,350
109年 9月		325,369,553	323,974,556	1,394,997	133,118,912	214,490,003	207,220,595
10月		245,230,163	264,594,571	-19,364,409	113,754,503	118,231,572	140,939,026
11月		369,241,380	349,634,900	19,606,480	133,360,983	220,247,403	201,807,207
12月	r	411,077,827	439,937,897	-28,860,070	104,500,913	209,655,118	254,202,328
110年 1月 *	r	1,155,957,049	825,111,373	330,845,676	124,357,259	897,794,169	577,455,510
		-533,509,883	*-222,520,553*	*-310,989,330*	—	*-535,543,306*	*-226,191,619*
2月 *	r	229,510,369	267,116,378	-37,606,009	86,763,185	143,648,146	156,185,697
		33,186	*21,251*	*11,935*	—	*33,186*	*21,251*
3月 *	r	279,453,179	274,751,072	4,702,107	91,448,694	176,412,208	168,020,817
		1,554,129	*1,570,726*	*-16,597*	—	*1,554,129*	*1,570,726*
4月	r	255,128,089	277,419,797	-22,291,708	69,156,986	125,710,710	154,280,528
5月	r	313,607,396	275,743,507	37,863,889	107,020,875	175,314,590	151,614,011
6月	r	596,755,069	505,008,486	91,746,583	198,767,459	441,700,240	352,168,283
7月	r	541,274,218	481,269,328	60,004,891	258,772,349	393,163,534	334,215,612
8月	r	266,128,534	311,430,451	-45,301,918	213,470,432	157,274,723	199,985,896
9月		433,000,248	318,483,190	114,517,058	327,987,490	324,131,026	212,042,786
本年度累計	**	4,070,814,151	3,536,333,582	534,480,570	—	2,835,149,346	2,305,969,141
較上年同月	增減值	107,630,695	-5,491,366	113,122,061	194,868,578	109,641,023	4,822,191
	增減率	33.1	-1.7	8,109.1	146.4	51.1	2.3
較上年同期	增減值	574,946,507	418,862,565	156,083,941	—	495,920,449	349,196,712
	增減率 **	16.4	13.4	41.2	—	21.2	17.8

附　註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
2.**不包括上年度結束整理收支。
3.自106年(含)起含福建省資料。

Table 2-2. Revenues, Expenditures and Balances of General Treasury－by Treasury

Unit：NT$ 1,000

National Treasury		直轄市庫 Municipality Treasury 新北市庫 New Taipei City Treasury				Period	
餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
-47,011,811	-353,424,213	185,036,156	186,139,671	-1,103,515	-1,103,515	2011	
-45,384,552	-398,808,765	167,291,672	160,933,897	6,357,774	5,254,259	2012	
27,379,106	-371,429,660	191,736,998	191,452,210	284,789	5,539,048	2013	
248,492	-371,181,168	208,179,682	204,599,990	3,579,692	9,118,740	2014	
57,498,815	-313,682,353	176,202,553	176,046,879	155,675	9,274,414	2015	
-12,488,898	-326,171,252	214,916,338	212,338,550	2,577,788	11,852,203	2016	
4,043,241	-322,128,011	236,729,765	239,258,331	-2,528,566	9,323,637	2017	
-20,280,350	-342,408,361	255,882,354	254,544,967	1,337,387	10,661,024	2018	
62,116,876	-280,291,485	243,240,953	243,565,544	-324,592	10,336,433	2019	
24,285,650	-256,005,835	266,242,543	266,417,165	-174,622	10,161,811	2020	
7,269,408	102,164,976	14,424,104	12,906,675	1,517,428	1,281,121	Sept. 2020	
-22,707,454	79,457,522	31,135,610	32,501,677	-1,366,068	-84,947	Oct.	
18,440,196	97,897,718	12,169,160	13,131,294	-962,133	-1,047,080	Nov.	
-44,547,210	53,350,508	43,301,911	32,093,020	11,208,891	10,161,811	Dec.	
320,338,658	64,337,479	23,951,351	31,992,371	-8,041,020	2,120,791	* Jan. 2021	
-309,351,688	—	—	—	—	—		
-12,537,551	51,811,863	32,816,222	33,685,002	-868,780	1,252,011	* Feb.	
11,935	—	—	—	—	—		
8,391,391	60,186,657	17,879,735	17,252,555	627,180	1,879,191	* Mar.	
-16,597	—	—	—	—	—		
-28,569,818	31,616,839	22,026,958	23,836,576	-1,809,617	69,574	Apr.	
23,700,579	55,317,418	17,605,611	17,716,817	-111,206	-41,632	May	
89,531,956	144,849,374	26,302,605	26,351,613	-49,007	-90,640	June	
58,947,922	203,797,296	39,145,203	39,379,554	-234,350	-324,990	July	
-42,711,173	161,086,123	10,921,984	10,675,803	246,180	-78,810	Aug.	
112,088,240	273,174,363	15,383,489	15,033,337	350,152	271,342	Sept.	
529,180,205	—	206,033,160	215,923,628	-9,890,468	—	** Cumulation Jan. to Date	
104,818,832	171,009,387	959,386	2,126,662	-1,167,276	-1,009,779	Growth Value	VS. Same Month Last Year
1,441.9	167.4	6.7	16.5	-76.9	-78.8	Growth Rate	
146,723,737	—	26,397,298	27,232,454	-835,157	—	Growth Value	VS. Same Cumulation Jan. to Date
38.4	—	14.7	14.4	--	—	Growth Rate **	

Note：1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.
2.**Figures of the budget of last year adjustment are excluded.
3.The figures of Fuchien Province have been included since 2017.

表2-2. 各級公庫收支結存－按公庫別分(續1)

單位：新臺幣千元

年度（月）別	直轄市庫					
	臺北市庫 Taipei City Treasury				桃園市庫	
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
100年	194,891,685	194,754,240	137,445	-26,145,979	—	—
101年	188,775,246	224,873,525	-36,098,279	-62,244,258	—	—
102年	174,924,402	166,026,644	8,897,758	-53,346,500	—	—
103年	214,643,384	228,199,380	-13,555,996	-66,902,496	—	—
104年	172,778,273	175,663,804	-2,885,530	-69,788,026	124,656,727	101,603,631
105年	192,550,316	198,514,561	-5,964,245	-75,752,271	110,209,723	107,532,893
106年	172,796,438	176,946,430	-4,149,993	-79,902,263	110,716,381	109,330,623
107年	167,099,374	178,870,271	-11,770,897	-91,673,160	124,834,600	127,090,450
108年	171,210,241	150,830,879	20,379,363	-71,293,797	142,006,416	139,707,947
109年 r	197,118,449	200,867,696	-3,749,247	-75,043,045	160,185,021	157,865,854
109年 9月	10,756,988	10,623,257	133,730	-86,547,942	2,644,093	6,467,252
10月	10,900,160	8,433,957	2,466,203	-84,081,738	10,317,905	9,696,395
11月	29,003,023	27,485,530	1,517,492	-82,564,246	47,828,804	47,172,008
12月 r	23,233,406	14,074,562	9,158,844	-73,405,402	10,063,375	14,041,627
110年 1月 * r	13,545,926	24,826,744	-11,280,818	-86,323,862	30,501,208	18,447,048
	2,033,424	*3,671,066*	*-1,637,642*	—	—	—
2月 * r	9,076,683	11,017,001	-1,940,318	-88,264,180	6,328,597	6,356,035
	—	—	—	—	—	—
3月 * r	12,184,001	6,147,727	6,036,274	-82,227,906	-1,122,120	7,737,584
	—	—	—	—	—	—
4月 r	9,797,149	12,315,231	-2,518,081	-84,745,987	20,069,559	13,784,580
5月 r	23,465,838	20,483,513	2,982,325	-81,763,662	11,013,663	11,077,384
6月 r	15,510,096	16,619,893	-1,109,797	-82,873,460	11,545,605	13,351,053
7月 r	10,526,273	12,048,341	-1,522,068	-84,395,527	20,245,984	14,426,836
8月 r	16,336,484	19,701,870	-3,365,387	-87,760,914	7,831,336	7,029,657
9月	17,236,919	7,929,390	9,307,529	-78,453,385	2,786,799	6,615,546
本年度累計 **	127,679,368	131,089,709	-3,410,341	—	109,200,632	98,825,724
較上年同月 增減值	6,479,931	-2,693,867	9,173,798	8,094,556	142,706	148,294
較上年同月 增減率	60.2	-25.4	6,859.9	--	5.4	2.3
較上年同期 增減值	-4,269,068	-16,112,871	11,843,804	—	17,225,695	11,869,900
較上年同期 增減率 **	-3.2	-10.9	--	—	18.7	13.7

Table 2-2. Revenues, Expenditures and Balances of General Treasury－by Treasury(Cont.1)

Unit：NT$ 1,000

Municipality Treasury						Period	
Taoyuan City		臺 中 市 庫 Taichung City Treasury					
餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance		
—	—	85,916,045	113,120,653	-27,204,608	-27,204,608	2011	
—	—	147,232,814	125,348,201	21,884,613	-5,319,994	2012	
—	—	135,600,932	131,769,133	3,831,799	-1,488,195	2013	
—	—	146,402,816	149,387,645	-2,984,829	-4,473,025	2014	
23,053,096	23,053,096	159,009,374	156,422,258	2,587,116	-1,885,908	2015	
2,676,830	25,729,926	180,120,164	180,574,610	-454,446	-2,340,354	2016	
1,385,758	27,115,685	186,177,344	183,861,384	2,315,960	-24,394	2017	
-2,255,850	24,859,835	193,471,729	193,261,305	210,424	186,030	2018	
2,298,469	27,158,304	218,573,237	218,491,085	82,151	268,181	2019	
2,319,167	29,477,471	220,530,583	221,015,006	-484,423	-216,242	2020	
-3,823,159	32,177,417	26,480,753	26,480,753	—	—		Sept. 2020
621,510	32,798,927	9,532,861	9,532,861	—	—		Oct.
656,795	33,455,723	10,158,745	9,598,152	560,594	560,594		Nov.
-3,978,252	29,477,471	29,117,310	29,894,145	-776,836	-216,242		Dec.
12,054,160	41,531,631	67,043,385	61,778,510	5,264,874	5,048,632	*	Jan. 2021
—	—	—	—	—	—		
-27,438	41,504,193	3,684,515	8,733,147	-5,048,632	—	*	Feb.
—	—	—	—	—	—		
-8,859,704	32,644,489	16,648,114	15,919,813	728,301	728,301	*	Mar.
—	—	—	—	—	—		
6,284,979	38,929,468	9,550,619	10,278,920	-728,301	—		Apr.
-63,722	38,865,746	10,934,982	10,934,982	—	—		May
-1,805,447	37,060,299	13,647,692	12,436,821	1,210,871	1,210,871		June
5,819,148	42,879,447	8,476,259	9,309,725	-833,466	377,405		July
801,678	43,681,125	12,791,257	10,568,401	2,222,856	2,600,261		Aug.
-3,828,747	39,852,379	9,440,858	11,640,739	-2,199,881	400,380		Sept.
10,374,908	—	152,217,680	151,601,058	616,622	—	** Cumulation Jan. to Date	
-5,588	7,674,962	-17,039,894	-14,840,013	-2,199,881	400,380	Growth Value	VS. Same Month Last Year
--	23.9	-64.3	-56.0	--	--	Growth Rate	
5,355,795	—	-19,503,987	-20,388,790	884,803	—	Growth Value	VS. Same Cumulation Jan. to Date
106.7	—	-11.4	-11.9	--	—	Growth Rate **	

表2-2. 各級公庫收支結存－按公庫別分(續2)

單位：新臺幣千元

年度（月）別	直轄市庫 Municipality Treasury					
	臺南市庫 Tainan City Treasury				高雄市庫	
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
100年	99,264,632	100,451,724	-1,187,093	-1,187,093	140,571,987	139,688,030
101年	102,883,542	102,297,288	586,253	-600,839	140,449,558	141,333,515
102年	102,950,376	102,428,808	521,569	-79,271	136,926,843	136,926,843
103年	91,788,568	91,943,242	-154,674	-233,945	128,029,745	128,029,745
104年	93,991,895	93,760,524	231,371	-2,574	123,505,367	123,505,367
105年	94,118,853	94,338,609	-219,757	-222,330	118,678,297	118,678,297
106年	106,781,910	106,121,576	660,334	438,004	123,269,501	123,269,501
107年	106,015,071	104,108,745	1,906,326	2,344,329	131,710,466	131,710,466
108年	114,428,528	114,379,371	49,157	2,393,486	137,163,371	136,730,365
109年 r	114,320,548	114,275,073	45,475	2,438,961	136,990,572	135,647,990
109年 9月	7,669,652	6,779,192	890,460	925,583	11,046,061	11,046,061
10月	14,807,508	15,128,470	-320,962	604,621	9,286,476	9,286,476
11月	9,268,494	9,873,115	-604,621	—	8,399,453	8,399,453
12月 r	14,303,886	11,864,925	2,438,961	2,438,961	16,852,566	15,076,979
110年 1月 * r	16,645,043	14,620,513	2,024,530	4,463,491	17,597,389	19,372,977
	—	—	—	—	—	—
2月 * r	2,711,907	6,098,639	-3,386,732	1,076,759	9,371,110	9,371,110
	—	—	—	—	—	—
3月 * r	5,713,523	6,682,743	-969,220	107,539	11,813,226	11,813,226
	—	—	—	—	—	—
4月 r	7,633,988	7,741,526	-107,539	—	10,730,186	10,730,186
5月 r	11,227,304	8,718,184	2,509,120	2,509,120	16,690,228	16,690,228
6月 r	17,576,149	18,323,213	-747,064	1,762,057	14,152,402	14,152,402
7月 r	16,113,618	16,969,723	-856,104	905,952	9,887,485	9,887,485
8月 r	14,225,224	15,131,176	-905,952	—	10,768,734	10,768,734
9月	7,979,445	7,846,831	132,614	132,614	12,958,666	12,958,666
本年度累計 **	99,826,201	102,132,547	-2,306,347	—	113,969,426	115,745,014
較上年同月 增減值	309,794	1,067,639	-757,846	-792,968	1,912,604	1,912,604
較上年同月 增減率	4.0	15.7	-85.1	-85.7	17.3	17.3
較上年同期 增減值	23,885,541	24,723,985	-838,444	—	11,517,349	12,859,931
較上年同期 增減率 **	31.5	31.9	--	—	11.2	12.5

Table 2-2. Revenues, Expenditures and Balances of General Treasury－by Treasury(Cont.2)

Unit：NT$ 1,000

Kaohsiung City Treasury		臺灣省各縣(市)庫 Taiwan Province County and City Treasuries				Period	
支　出 Expenditures	結　存 Balance	收　入 Revenues	支　出 Expenditures	餘　絀 Surplus or Deficit	結　存 Balance		
883,957	883,957	442,078,105	419,502,116	22,575,989	1,196,066	2011	
-883,957	—	425,755,542	434,343,234	-8,587,691	-7,391,626	2012	
—	—	447,114,834	439,269,876	7,844,958	453,332	2013	
—	—	448,122,951	449,057,584	-934,634	-481,301	2014	
—	—	359,308,468	381,462,607	-22,154,139	-22,635,441	2015	
—	—	380,199,612	380,673,493	-473,881	-23,109,322	2016	
—	—	382,638,670	376,884,359	5,754,311	-17,355,011	2017	
—	—	417,808,137	413,229,365	4,578,772	-12,776,239	2018	
433,005	433,005	426,528,943	417,855,097	8,673,846	-4,102,393	2019	
1,342,582	1,775,588	455,375,364	441,771,877	13,603,487	9,501,094	2020	
—	—	32,338,596	35,570,532	-3,231,936	16,229,712		Sept. 2020
—	—	35,656,914	32,669,044	2,987,870	19,217,582		Oct.
—	—	25,240,706	26,035,047	-794,341	18,423,241		Nov.
1,775,588	1,775,588	48,095,082	57,017,229	-8,922,147	9,501,094		Dec.
-1,775,588	—	82,864,676	68,649,872	14,214,804	23,715,899	*	Jan. 2021
—	—	—	—	—	—		
—	—	17,607,966	28,086,267	-10,478,301	13,237,598	*	Feb.
—	—	—	—	—	—		
—	—	33,960,585	34,511,512	-550,927	12,686,671	*	Mar.
—	—	—	—	—	—		
—	—	43,993,196	37,616,373	6,376,823	19,063,494		Apr.
—	—	38,736,743	32,232,039	6,504,704	25,568,198		May
—	—	47,450,747	45,374,485	2,076,262	27,644,460		June
—	—	36,664,699	38,461,883	-1,797,184	25,847,276		July
—	—	30,160,107	31,579,315	-1,419,208	24,428,068		Aug.
—	—	36,915,035	36,678,394	236,640	24,664,708		Sept.
-1,775,588	—	368,353,754	353,190,140	15,163,614	—	** Cumulation Jan. to Date	
—	—	4,576,439	1,107,863	3,468,576	8,434,996	Growth Value	VS. Same Month Last Year
--	--	14.2	3.1	--	52.0	Growth Rate	
-1,342,582	—	21,971,092	27,139,583	-5,168,491	—	Growth Value	VS. Same Cumulation Jan. to Date
--	—	6.3	8.3	-25.4	—	Growth Rate **	

表2-2. 各級公庫收支結存－按公庫別分(續3完)

單位：新臺幣千元

年度（月）別	臺灣省各鄉(鎮、市)及直轄市山地原住民區庫 Taiwan Province Township & Municipality of Aboriginal district Treasuries				福建省各縣庫	
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
100年	72,879,499	65,804,290	7,075,209	32,791,554	—	—
101年	71,630,038	66,509,613	5,120,425	37,911,979	—	—
102年	69,093,312	64,543,428	4,549,884	42,461,863	—	—
103年	70,871,292	70,718,258	153,034	42,614,897	—	—
104年	39,863,275	51,144,183	-11,280,908	31,333,990	—	—
105年	58,480,096	51,387,591	7,092,505	38,426,495	—	—
106年	61,158,333	55,764,261	5,394,072	43,820,566	34,086,399	16,600,840
107年	66,020,112	61,521,092	4,499,020	48,319,587	15,490,632	16,441,687
108年	69,950,758	65,248,621	4,702,137	53,021,724	17,363,407	18,408,074
109年 r	69,405,603	64,409,327	4,996,276	58,018,000	14,365,993	17,805,567
109年 9月	4,261,404	5,299,235	-1,037,831	54,343,472	1,156,647	1,463,173
10月	4,193,782	4,856,769	-662,987	53,680,485	1,084,114	1,424,878
11月	5,666,241	4,659,874	1,006,367	54,686,852	1,159,799	1,317,034
12月 r	12,451,817	9,120,670	3,331,148	58,018,000	3,688,477	2,286,090
110年 1月 * r	5,283,175	5,795,088	-511,913	57,506,087	650,305	2,029,525
	—	—	—	—	—	—
2月 * r	3,583,624	6,360,372	-2,776,747	54,729,340	599,442	1,092,066
	—	—	—	—	—	—
3月 * r	4,950,833	4,913,100	37,733	54,767,073	892,816	1,654,267
	—	—	—	—	—	—
4月 r	4,550,602	5,039,716	-489,114	54,277,959	925,528	1,698,165
5月 r	7,627,124	5,024,703	2,602,420	56,880,380	862,826	1,143,822
6月 r	7,749,852	4,934,377	2,815,475	59,695,855	945,695	1,207,743
7月 r	5,556,436	5,056,446	499,990	60,195,844	1,388,348	1,407,332
8月 r	4,016,888	4,520,742	-503,854	59,691,990	1,679,840	1,354,892
9月	4,825,624	5,739,294	-913,670	58,778,320	1,226,256	1,866,855
本年度累計 **	48,144,158	47,383,838	760,320	—	9,171,055	13,454,667
較上年同月 增減值	564,220	440,059	124,161	4,434,848	69,609	403,682
較上年同月 增減率	13.2	8.3	--	8.2	6.0	27.6
較上年同期 增減值 **	1,050,396	1,611,824	-561,428	—	737,453	677,103
較上年同期 增減率 **	2.2	3.5	-42.5	—	8.7	5.3

Table 2-2. Revenues, Expenditures and Balances of General Treasury－by Treasury(Cont.3 End)

Unit：NT$ 1,000

Fuchien Province County Treasuries		福建省各鄉(鎮)庫 Fuchien Province Township Treasuries				Period	
支　出 Expenditures	結　存 Balance	收　入 Revenues	支　出 Expenditures	餘　絀 Surplus or Deficit	結　存 Balance		
—	—	—	—	—	—	2011	
—	—	—	—	—	—	2012	
—	—	—	—	—	—	2013	
—	—	—	—	—	—	2014	
—	—	—	—	—	—	2015	
—	—	—	—	—	—	2016	
17,485,559	17,485,559	2,552,557	1,344,068	1,208,489	1,208,489	2017	
-951,055	16,534,504	1,583,036	1,507,329	75,707	1,284,196	2018	
-1,044,667	15,489,837	1,527,048	1,502,249	24,798	1,308,994	2019	
-3,439,573	12,050,264	1,552,772	1,512,906	39,866	1,348,860	2020	
-306,526	11,145,875	101,255	117,831	-16,577	1,398,698	Sept. 2020	
-340,764	10,805,110	83,259	125,017	-41,758	1,356,940	Oct.	
-157,234	10,647,876	99,550	156,186	-56,636	1,300,305	Nov.	
1,402,388	12,050,264	314,879	266,324	48,555	1,348,860	Dec.	
-1,379,220	10,671,043	80,423	143,215	-62,792	1,286,068	* Jan. 2021	
—	—	—	—	—	—		
-492,625	10,178,418	82,158	131,043	-48,885	1,237,183	* Feb.	
—	—	—	—	—	—		
-761,452	9,416,967	120,258	97,727	22,531	1,259,714	* Mar.	
—	—	—	—	—	—		
-772,636	8,644,330	139,593	97,997	41,596	1,301,309	Apr.	
-280,996	8,363,334	128,487	107,823	20,665	1,321,974	May	
-262,048	8,101,286	173,987	88,604	85,383	1,407,357	June	
-18,985	8,082,302	106,378	106,391	-12	1,407,345	July	
324,949	8,407,250	121,958	113,965	7,993	1,415,338	Aug.	
-640,599	7,766,651	116,131	131,351	-15,220	1,400,118	Sept.	
-4,283,612	—	1,069,373	1,018,115	51,258	—	** Cumulation Jan. to Date	
-334,073	-3,379,223	14,877	13,520	1,357	1,420	Growth Value	VS. Same Month Last Year
--	-30.3	14.7	11.5	--	0.1	Growth Rate	
60,350	—	14,289	52,735	-38,446	—	Growth Value	VS. Same Cumulation Jan. to Date
--	—	1.4	5.5	-42.9	—	Growth Rate **	