表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年 r	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
109年 9月	323,974,556	253,003,215	65,164,707	78,473,774	30,082,461	37,815,525	8,059,512
10月	264,594,571	208,890,345	41,126,398	60,311,306	36,105,389	35,141,381	7,982,596
11月	349,634,900	194,043,938	54,462,112	47,998,686	29,007,324	30,826,807	7,007,879
12月 r	439,937,897	275,850,998	93,679,933	67,497,046	54,383,584	56,314,393	12,747,986
110年 1月 *	825,111,373	453,699,744	92,460,940	116,164,256	32,653,551	153,788,512	7,327,627
	-222,520,553	*70,871,441*	*25,450,144*	*13,287,916*	*14,924,051*	*12,697,314*	*1,841,328*
2月 *	267,116,378	235,104,612	53,206,781	57,845,012	21,001,134	54,843,840	8,850,017
	21,251	*-215*	*519,066*	*47,597*	*5,132,635*	*805,912*	*106,744*
3月 *	274,751,072	244,217,579	61,195,023	65,648,679	32,404,409	43,403,242	7,655,988
	1,570,726	*18*	*—*	*—*	*18*	*—*	*—*
4月	277,419,797	232,499,671	57,082,987	73,440,918	22,522,496	41,582,523	7,183,221
5月	275,743,507	231,197,280	40,179,754	60,123,169	47,483,190	45,842,711	7,556,882
6月	505,008,486	309,080,863	61,094,074	74,202,709	36,353,952	75,566,614	6,645,699
7月	481,269,328	314,150,456	44,493,114	83,212,591	24,067,926	122,846,187	6,993,710
8月	311,430,451	230,057,562	62,309,270	65,039,604	33,087,354	35,131,202	6,894,018
9月	318,483,190	254,230,126	61,419,947	88,178,533	31,273,609	41,134,671	8,659,173
本年度累計 **	3,536,333,582	2,504,237,893	533,441,890	683,855,470	280,847,621	614,139,502	67,766,335
較上年同月 增減值	-5,491,366	1,226,912	-3,744,760	9,704,760	1,191,148	3,319,147	599,661
較上年同月 增減率	-1.7	0.5	-5.7	12.4	4.0	8.8	7.4
較上年同期 增減值	418,862,565	77,505,878	10,329,179	40,492,956	8,982,609	28,890,864	-1,197,972
較上年同期 增減率 **	13.4	3.2	2.0	6.3	3.3	4.9	-1.7
當年度預算數 金額	—	3,488,086,907	793,024,713	901,957,806	469,793,935	778,881,754	105,072,265
當年度預算數 達成率	—	71.8	67.3	75.8	59.8	78.8	64.5

附　註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
2.**不包括上年度結束整理收支。
3.※請參閱編製說明4。
4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury－by Administrative Affair

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助及協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget		
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011	
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012	
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
12,199,662	9,517,871	1,037,750	10,651,954	9,840,364	17,533,482	43,597,496	Sept. 2020	
10,677,751	3,096,784	9,019,530	5,429,211	5,809,720	12,785,166	37,109,341	Oct.	
10,182,340	10,061,898	3,062,963	1,433,930	8,911,503	80,627,853	66,051,606	Nov.	
4,780,482	2,260,441	1,021,371	-16,834,237	21,296,563	57,440,676	85,349,660	Dec.	
29,771,689	9,285,568	11,829,631	417,971	1,404,092	282,225,229	87,782,308	*	Jan. 2021
-100,555	*-169,435*	*738,104*	*2,202,574*	*3,298,232*	*-261,592,897*	*-35,097,329*		
11,243,603	23,881,808	3,464,216	768,202	7,458,727	7,437,794	17,115,245	*	Feb.
—	—	*515,356*	*-7,127,527*	*21,467*	—	—		
23,315,671	8,394,761	1,239,688	960,120	13,376,502	18,910,434	-1,753,443	*	Mar.
—	—	—	—	*3,793*	*120*	*1,566,795*		
14,938,894	2,418,196	12,359,568	970,867	14,675,075	16,444,015	13,801,037	Apr.	
17,643,536	6,199,184	5,505,729	663,125	13,633,023	14,349,815	16,563,389	May	
46,328,454	2,920,207	5,359,590	609,564	12,295,597	24,400,381	159,231,644	June	
13,797,966	6,963,889	9,769,367	2,005,704	10,826,183	164,876,143	-8,583,454	July	
11,104,443	11,254,614	3,529,784	1,707,274	8,926,775	51,559,959	20,886,154	Aug.	
12,005,662	8,799,879	1,094,403	1,664,249	7,469,652	33,294,120	23,489,291	Sept.	
180,149,920	80,118,106	54,151,975	9,767,076	90,065,626	613,497,890	328,532,173	** Cumulation Jan. to Date	
-194,000	-717,992	56,652	-8,987,704	-2,370,712	15,760,638	-20,108,204	Growth Value	VS. Same Month Last Year
-1.6	-7.5	5.5	-84.4	-24.1	89.9	-46.1	Growth Rate	
6,609,937	-5,555,561	6,862,555	-17,908,689	5,744,402	296,288,801	39,323,484	Growth Value	VS. Same Cumulation Jan. to Date
3.8	-6.5	14.5	-64.7	6.8	93.4	13.6	Growth Rate **	
211,953,508	116,339,134	71,902,037	39,161,755	—	—	—	Value	Current Year Budget
85.0	68.9	75.3	24.9	—	—	—	% of Yearly Budget	

Note：1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.
2.**Figures of the budget of last year adjustment are excluded.
3.※Please refer to introductory notes 4.
4.The figures of Fuchien Province have been included since 2017.