表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**318,483,190**	**254,230,126**	**61,419,947**	**88,178,533**	**31,273,609**	**41,134,671**	**8,659,173**
國庫	**212,042,786**	**157,066,184**	**44,730,259**	**49,327,734**	**20,185,800**	**21,713,564**	**3,172,901**
新北市庫	**15,033,337**	**14,710,392**	**2,235,701**	**5,797,754**	**2,014,520**	**3,180,595**	**1,046,372**
臺北市庫	**7,929,390**	**13,149,256**	**1,991,283**	**5,539,625**	**2,273,440**	**1,726,334**	**920,646**
桃園市庫	**6,615,546**	**5,192,184**	**1,425,845**	**527,142**	**808,135**	**1,920,038**	**399,115**
臺中市庫	**11,640,739**	**10,233,002**	**1,493,056**	**4,486,459**	**703,805**	**2,636,073**	**639,466**
臺南市庫	**7,846,831**	**7,386,596**	**1,041,076**	**3,828,640**	**769,311**	**1,187,440**	**293,812**
高雄市庫	**12,958,666**	**12,525,309**	**1,634,800**	**6,200,915**	**707,997**	**2,577,696**	**774,306**
臺灣省各縣(市)庫	**36,678,394**	**27,818,717**	**4,867,729**	**11,803,115**	**2,191,471**	**5,344,110**	**699,654**
宜蘭縣	1,810,933	1,681,336	344,174	809,980	209,584	213,300	52,654
新竹縣	3,916,925	2,018,967	305,964	1,047,884	67,567	309,625	61,567
苗栗縣	3,087,143	1,656,820	309,035	811,516	150,367	178,301	36,065
彰化縣	4,597,771	4,288,522	485,996	1,606,920	218,053	1,021,123	36,949
南投縣	2,316,476	1,967,868	303,032	914,831	124,944	436,250	23,537
雲林縣	3,633,344	3,270,420	338,865	1,662,146	165,708	490,644	65,718
嘉義縣	4,285,336	1,358,362	304,430	252,002	241,661	441,067	11,236
屏東縣	3,766,538	2,696,380	953,653	948,286	155,325	524,900	37,063
臺東縣	1,346,187	1,380,743	305,456	509,344	131,945	215,464	19,624
花蓮縣	1,872,295	1,801,108	331,088	821,649	205,527	287,573	33,335
澎湖縣	892,755	932,148	159,607	237,357	190,611	238,974	69,938
基隆市	1,826,335	1,660,604	268,168	807,373	139,740	288,972	57,411
新竹市	2,088,255	1,961,411	229,706	939,710	114,149	399,096	119,700
嘉義市	1,238,101	1,144,028	228,555	434,115	76,290	298,819	74,856

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair

Sept. 2021

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出※ Expenditures for Obligations	補助及協助支出 Expenditures for Subsidy and Assistance	其他 Others	Budget of Previous Years	Special Budget	Extra-budget	
12,005,662	8,799,879	1,094,403	1,664,249	7,469,652	33,294,120	23,489,291	Grand Total
7,966,239	8,417,789	1,004,603	547,294	2,111,288	32,865,314	20,000,000	National Treasury
217,876	65,039	—	152,535	216,679	—	106,266	New Taipei City Treasury
307,791	31,500	—	358,637	139,295	428,803	-5,787,964	Taipei City Treasury
72,930	310	—	38,670	281,777	—	1,141,585	Taoyuan City Treasury
142,903	75,838	—	55,404	271,567	—	1,136,170	Taichung City Treasury
220,520	15,687	—	30,110	405,241	—	54,994	Tainan City Treasury
367,228	130,000	—	132,368	173,504	—	259,852	Kaohsiung City Treasury
2,492,381	63,549	70,553	286,156	2,891,758	2	5,967,917	Taiwan Province County & City Treasuries
30,803	2,609	—	18,232	111,978	—	17,618	Yilan County
219,007	4,023	—	3,329	519,538	—	1,378,420	Hsinchu County
139,434	27,701	—	4,401	359,294	—	1,071,028	Miaoli County
877,899	9	12,375	29,197	224,880	—	84,369	Changhua County
142,820	—	3,120	19,335	165,334	—	183,274	Nantou County
430,425	2,794	6,375	107,744	325,056	—	37,868	Yunlin County
41,591	8,833	30,349	27,193	262,740	—	2,664,235	Chiayi County
65,317	7,474	6,500	-2,138	395,794	—	674,363	Pingtung County
164,779	1,595	369	32,164	55,216	—	-89,772	Taitung County
115,912	2,611	—	3,413	116,161	—	-44,974	Hualien County
24,166	30	11,465	—	27,395	—	-66,788	Penghu County
84,286	5,864	—	8,790	165,401	—	329	Keelung City
129,975	4	—	29,071	68,899	—	57,945	Hsinchu City
25,967	—	—	5,424	94,071	2	—	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last year adjustment are excluded.
2.※Please refer to introductory notes 4.
3.The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**5,739,294**	**4,383,735**	**1,288,237**	**303,692**	**1,211,521**	**724,890**	**634,430**
宜蘭縣	394,544	340,621	81,412	35,328	74,608	58,786	73,764
新竹縣	417,669	308,236	101,458	13,769	80,875	48,608	46,230
苗栗縣	381,554	303,548	110,672	20,404	38,347	51,258	62,700
彰化縣	733,476	545,923	175,253	56,088	94,227	82,348	100,666
南投縣	480,677	301,337	100,818	21,999	33,606	83,248	40,058
雲林縣	471,958	372,231	130,915	48,833	53,554	45,209	72,615
嘉義縣	439,200	294,444	107,157	14,500	71,346	36,396	44,485
屏東縣	1,506,996	1,029,818	206,446	43,790	581,425	62,875	98,401
臺東縣	312,918	360,791	80,716	9,013	40,812	194,686	27,350
花蓮縣	255,622	287,266	112,741	22,424	75,450	28,416	37,596
澎湖縣	211,575	148,263	46,374	8,393	46,597	24,828	17,635
新北市	16,997	13,652	6,443	119	2,628	104	3,416
桃園市	70,646	29,791	9,568	1,880	10,131	979	3,491
臺中市	24,697	24,548	7,271	1,949	5,108	5,853	3,703
高雄市	20,765	23,265	10,992	5,203	2,808	1,298	2,322
福建省各縣庫	**1,866,855**	**1,651,587**	**669,261**	**361,571**	**372,396**	**120,608**	**56,292**
金門縣	1,479,327	1,347,743	614,973	261,397	261,735	91,952	50,668
連江縣	387,528	303,844	54,288	100,173	110,662	28,657	5,624
福建省各鄉(鎮)庫	**131,351**	**113,165**	**42,700**	**1,887**	**35,213**	**3,326**	**22,179**
金門縣	81,346	70,917	28,456	1,227	12,153	2,267	19,661
連江縣	50,005	42,248	14,244	661	23,060	1,059	2,518

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Sept. 2021

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出※ Expenditures for Obligations	補助及協助支出 Expenditures for Subsidy and Assistance	其他 Others	Budget of Previous Years	Special Budget	Extra-budget	
162,505	**167**	**-2,180**	**60,473**	**798,647**	**—**	**556,913**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
13,627	—	—	3,096	49,246	—	4,677	Yilan County
14,070	—	—	3,226	106,519	—	2,913	Hsinchu County
13,753	—	—	6,414	72,550	—	5,457	Miaoli County
28,818	—	—	8,522	74,692	—	112,861	Changhua County
13,626	—	-2,180	10,164	34,318	—	145,021	Nantou County
16,180	—	—	4,926	85,772	—	13,955	Yunlin County
16,009	—	—	4,552	126,587	—	18,169	Chiayi County
24,077	118	—	12,686	121,858	—	355,320	Pingtung County
6,736	—	—	1,477	61,323	—	-109,196	Taitung County
9,718	—	—	921	49,083	—	-80,727	Hualien County
3,815	49	—	572	330	—	62,981	Penghu County
384	—	—	559	3,345	—	—	New Taipei City
479	—	—	3,264	8,543	—	32,312	Taoyuan City
625	—	—	40	656	—	-507	Taichung City
588	—	—	54	3,823	—	-6,323	Kaohsiung City
47,825	**—**	**21,427**	**2,207**	**169,629**	**—**	**45,639**	**Fuchien Province County Treasuries**
44,984	—	21,427	608	141,268	—	-9,684	Kinmen County
2,841	—	—	1,600	28,361	—	55,323	Lienchiang County
7,465	**—**	**—**	**393**	**10,266**	**—**	**7,921**	**Fuchien Province Township Treasuries**
6,978	—	—	175	8,756	—	1,672	Kinmen County
487	—	—	219	1,509	—	6,249	Lienchiang County