表2-8. 各級公庫支出(累計)－按庫別及政事別分

110年 1 － 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**3,536,333,582**	**2,504,237,893**	**533,441,890**	**683,855,470**	**280,847,621**	**614,139,502**	**67,766,335**
國庫	**2,305,969,141**	**1,595,695,804**	**366,568,283**	**315,584,948**	**167,611,479**	**466,534,600**	**16,465,373**
新北市庫	**215,923,628**	**128,931,910**	**22,844,431**	**51,728,317**	**18,979,137**	**21,632,094**	**9,295,989**
臺北市庫	**131,089,709**	**124,816,925**	**20,641,516**	**49,061,781**	**20,589,367**	**17,520,406**	**10,704,184**
桃園市庫	**98,825,724**	**93,485,108**	**14,899,378**	**36,766,226**	**21,187,815**	**14,245,671**	**4,914,793**
臺中市庫	**151,601,058**	**95,734,317**	**16,677,883**	**45,106,038**	**8,479,870**	**17,451,883**	**5,044,414**
臺南市庫	**102,132,547**	**65,024,303**	**11,716,109**	**29,125,301**	**8,309,890**	**9,843,726**	**2,702,091**
高雄市庫	**115,745,014**	**113,236,448**	**18,014,813**	**45,660,309**	**10,954,632**	**25,747,343**	**6,489,952**
臺灣省各縣(市)庫	**353,190,140**	**241,425,243**	**44,704,282**	**104,888,735**	**16,351,795**	**37,471,392**	**5,028,946**
宜蘭縣	27,534,175	15,435,936	3,185,624	5,853,037	1,411,794	2,303,819	718,391
新竹縣	31,730,088	17,326,738	2,551,944	9,304,744	545,035	2,480,100	273,301
苗栗縣	27,887,211	14,781,278	2,912,287	7,283,536	457,124	1,692,098	259,483
彰化縣	41,592,288	33,597,597	5,471,197	16,301,757	2,099,948	4,906,225	311,433
南投縣	21,369,086	17,572,786	3,288,449	7,959,627	1,069,642	2,715,641	268,280
雲林縣	38,390,247	23,233,273	3,391,056	10,724,793	1,487,894	3,925,311	213,343
嘉義縣	25,325,842	15,414,576	2,993,496	6,178,931	1,323,690	2,835,761	67,529
屏東縣	42,168,615	29,669,933	5,547,487	13,013,659	1,642,766	4,456,663	249,958
臺東縣	18,104,126	12,212,624	2,807,022	4,861,215	738,835	1,907,894	96,739
花蓮縣	19,029,342	14,478,756	3,348,468	5,571,575	1,014,496	2,483,669	154,086
澎湖縣	8,543,532	7,106,081	1,676,175	1,843,959	1,119,340	1,264,538	324,729
基隆市	15,986,413	13,492,956	2,827,986	5,240,872	1,002,536	2,256,855	547,218
新竹市	24,849,363	17,390,791	2,503,694	7,313,740	1,746,970	2,783,723	1,033,206
嘉義市	10,679,812	9,711,918	2,199,398	3,437,291	691,723	1,459,095	511,248

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Sept. 2021

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出※ Expenditures for Obligations	補助及協助支出 Expenditures for Subsidy and Assistance	其他 Others	Budget of Previous Years	Special Budget	Extra-budget	
180,149,920	80,118,106	54,151,975	9,767,076	90,065,626	613,497,890	328,532,173	Grand Total
128,516,586	76,677,363	53,685,361	4,051,811	16,101,908	609,171,429	85,000,000	National Treasury
2,966,868	384,667	—	1,100,406	2,803,834	—	84,187,884	New Taipei City Treasury
4,401,460	510,600	—	1,387,612	3,512,853	4,323,294	-1,563,363	Taipei City Treasury
1,134,130	168,086	—	169,009	4,035,633	—	1,304,984	Taoyuan City Treasury
2,246,656	467,485	—	260,089	6,223,739	—	49,643,002	Taichung City Treasury
3,017,381	122,073	—	187,733	6,569,179	—	30,539,066	Tainan City Treasury
4,760,201	1,114,389	—	494,809	3,892,505	2,541	-1,386,481	Kaohsiung City Treasury
30,074,490	671,665	399,334	1,834,604	34,396,040	626	77,368,230	Taiwan Province County & City Treasuries
1,757,732	83,210	9,988	112,342	1,333,491	—	10,764,748	Yilan County
2,113,808	33,282	—	24,523	2,622,066	—	11,781,284	Hsinchu County
1,927,134	178,331	42,750	28,535	3,909,281	—	9,196,652	Miaoli County
4,212,773	86,151	24,767	183,345	3,259,440	—	4,735,251	Changhua County
2,131,893	28,686	28,080	82,488	2,178,235	—	1,618,065	Nantou County
2,901,807	22,485	57,375	509,209	3,496,398	—	11,660,576	Yunlin County
1,736,425	59,353	83,202	136,189	5,358,583	—	4,552,683	Chiayi County
4,476,318	35,011	58,500	189,570	4,443,706	—	8,054,976	Pingtung County
1,560,846	15,527	369	224,177	2,308,924	—	3,582,578	Taitung County
1,820,257	28,373	—	57,832	1,593,707	—	2,956,879	Hualien County
779,130	3,907	94,302	—	472,773	—	964,678	Penghu County
1,514,812	32,208	—	70,470	1,430,303	—	1,063,154	Keelung City
1,794,668	65,080	—	149,709	1,021,867	—	6,436,705	Hsinchu City
1,346,886	60	—	66,217	967,267	626	—	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last year adjustment are excluded.
2.※Please refer to introductory notes 4.
3.The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

110年 1 － 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**47,383,838**	**34,361,596**	**14,259,019**	**2,764,158**	**5,801,222**	**2,537,490**	**6,322,836**
宜蘭縣	3,689,448	2,793,266	886,441	349,785	516,728	237,359	611,006
新竹縣	4,084,160	2,581,074	1,131,757	155,999	366,220	236,052	487,133
苗栗縣	4,122,117	2,694,690	1,200,943	154,132	241,569	240,455	623,766
彰化縣	6,588,195	5,678,689	2,111,713	499,751	919,113	564,257	1,160,810
南投縣	4,090,353	2,450,029	1,128,282	216,093	296,134	143,929	429,858
雲林縣	4,724,940	3,646,796	1,483,471	406,479	493,102	205,792	754,394
嘉義縣	3,975,838	2,596,714	1,183,846	142,375	388,703	148,633	435,693
屏東縣	7,462,341	5,554,919	2,420,309	385,509	1,184,853	278,748	866,047
臺東縣	2,913,179	1,956,908	868,979	84,315	350,847	277,854	258,623
花蓮縣	3,132,023	2,426,269	1,013,641	227,142	523,679	100,544	408,758
澎湖縣	1,269,835	1,013,914	423,751	82,689	225,527	66,806	162,025
新北市	211,981	178,431	68,902	4,119	64,355	2,290	31,563
桃園市	511,034	288,629	100,086	19,098	111,578	6,370	35,434
臺中市	258,368	241,656	97,559	19,252	68,064	13,188	33,967
高雄市	350,026	259,611	139,342	17,418	50,751	15,212	23,758
福建省各縣庫	**13,454,667**	**10,652,654**	**2,668,349**	**3,147,041**	**2,465,228**	**1,127,503**	**585,991**
金門縣	10,746,513	8,678,052	2,195,866	2,497,732	1,921,227	909,691	545,245
連江縣	2,708,154	1,974,602	472,482	649,309	544,001	217,812	40,747
福建省各鄉(鎮)庫	**1,018,115**	**873,585**	**447,828**	**22,615**	**117,186**	**27,394**	**211,766**
金門縣	738,295	663,503	299,760	16,472	84,825	23,379	200,635
連江縣	279,820	210,082	148,068	6,143	32,361	4,015	11,130

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Sept. 2021

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出※ Expenditures for Obligations	補助及協助支出 Expenditures for Subsidy and Assistance	其他 Others	Budget of Previous Years	Special Budget	Extra-budget	
2,435,584	**1,778**	**—**	**239,510**	**10,429,866**	**—**	**2,592,376**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
175,987	—	—	15,960	833,337	—	62,845	Yilan County
187,496	—	—	16,417	1,442,908	—	60,179	Hsinchu County
205,963	—	—	27,862	1,286,933	—	140,494	Miaoli County
390,612	159	—	32,273	856,026	—	53,480	Changhua County
204,960	—	—	30,773	710,042	—	930,281	Nantou County
279,169	—	—	24,388	1,032,997	—	45,146	Yunlin County
276,934	16	—	20,514	1,093,689	—	285,434	Chiayi County
377,458	1,141	—	40,855	1,245,967	—	661,455	Pingtung County
108,561	—	—	7,730	779,047	—	177,224	Taitung County
142,621	—	—	9,884	672,762	—	32,992	Hualien County
49,591	461	—	3,065	132,446	—	123,475	Penghu County
5,778	—	—	1,425	31,949	—	1,601	New Taipei City
9,155	—	—	6,908	175,744	—	46,661	Taoyuan City
8,968	—	—	658	42,637	—	-25,925	Taichung City
12,331	—	—	799	93,382	—	-2,967	Kaohsiung City
552,649	**—**	**67,280**	**38,612**	**1,977,247**	**—**	**824,767**	**Fuchien Province County Treasuries**
511,370	—	64,280	32,640	1,484,093	—	584,368	Kinmen County
41,279	—	3,000	5,972	493,154	—	240,399	Lienchiang County
43,915	**—**	**—**	**2,881**	**122,822**	**—**	**21,708**	**Fuchien Province Township Treasuries**
36,285	—	—	2,147	69,444	—	5,348	Kinmen County
7,630	—	—	734	53,378	—	16,360	Lienchiang County