表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023
109年 9月	207,220,595	161,885,108	47,872,545	42,910,080	19,234,679	20,292,039	2,664,264
10月	140,939,026	122,470,521	25,185,843	27,611,568	24,082,680	19,650,609	2,382,668
11月	201,807,207	120,235,131	37,436,212	25,998,204	17,625,225	17,171,869	1,207,666
12月	254,202,328	160,727,028	71,251,383	43,515,595	23,382,586	34,321,673	1,872,243
110年 1月 *	577,455,510	295,571,321	62,411,076	33,601,416	17,481,652	138,885,713	859,366
	-226,191,619	*62,373,880*	*24,366,943*	*12,432,255*	*13,033,699*	*9,158,290*	*625,566*
2月 *	156,185,697	148,458,977	30,812,176	28,254,023	10,917,169	42,460,695	1,040,196
	21,251	*-215*	*519,066*	*47,597*	*5,132,635*	*805,912*	*106,744*
3月 *	168,020,817	148,337,212	45,435,396	32,480,812	12,120,437	27,662,537	1,833,400
	1,570,726	*18*	*—*	*—*	*18*	*—*	*—*
4月	154,280,528	135,121,086	39,317,757	32,883,699	13,491,392	25,150,885	2,060,620
5月	151,614,011	135,502,490	23,502,586	28,907,432	32,372,653	25,399,334	2,322,314
6月	352,168,283	209,751,831	45,548,188	35,603,731	24,471,489	58,005,749	1,517,906
7月	334,215,612	218,545,642	27,374,825	42,708,800	13,515,227	107,758,261	1,650,836
8月	199,985,896	147,341,060	47,436,020	31,817,301	23,055,660	19,497,861	2,007,834
9月	212,042,786	157,066,184	44,730,259	49,327,734	20,185,800	21,713,564	3,172,901
本年度累計 **	2,305,969,141	1,595,695,804	366,568,283	315,584,948	167,611,479	466,534,600	16,465,373
較上年同月 增減值	4,822,191	-4,818,925	-3,142,285	6,417,655	951,121	1,421,524	508,637
較上年同月 增減率	2.3	-3.0	-6.6	15.0	4.9	7.0	19.1
較上年同期 增減值	349,196,712	46,767,827	10,291,048	18,780,530	7,221,472	24,895,281	304,237
較上年同期 增減率 **	17.8	3.0	2.9	6.3	4.5	5.6	1.9
當年度預算數 金額	—	2,135,896,877	550,515,978	419,185,163	247,831,392	558,783,446	21,118,800
當年度預算數 達成率	—	74.7	66.6	75.3	67.6	83.5	78.0

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。
**不包括上年度結束整理收支。
※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※		
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出※ Expenditures for Obligations	補助支出 Expenditures for Subsidy	其他 Others	Budget of Previous Years	Special Budget	Extra-budget	Period	
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
8,586,489	9,214,851	952,644	10,157,519	3,463,158	16,872,329	25,000,000	Sept. 2020	
7,556,811	2,455,061	8,993,156	4,552,125	1,234,162	12,234,342	5,000,000	Oct.	
7,593,366	9,463,150	3,080,880	658,558	2,622,906	78,949,171	—	Nov.	
2,790,665	1,141,147	951,817	-18,500,080	6,742,817	56,706,920	30,025,563	Dec.	
21,729,985	8,747,634	11,820,136	34,343	87,764	281,796,425	—	* Jan. 2021	
-101,878	*3,150*	*738,104*	*2,117,750*	*3,053,118*	*-261,593,054*	*-30,025,563*		
7,700,178	23,572,973	3,433,671	267,897	523,292	7,203,428	—	* Feb.	
—	—	*515,356*	*-7,127,527*	*21,467*	—	—		
19,330,464	7,959,552	1,176,462	338,150	1,257,586	18,426,019	—	* Mar.	
—	—	—	—	*3,793*	*120*	*1,566,795*		
7,687,110	2,087,010	12,288,220	154,395	3,171,389	15,988,053	—	Apr.	
11,135,655	6,025,253	5,478,724	358,540	2,233,759	13,877,762	—	May	
37,030,330	2,103,139	5,246,138	225,162	3,240,871	23,831,661	115,343,920	June	
7,994,064	6,632,493	9,749,664	1,161,471	1,825,722	164,188,168	-50,343,920	July	
7,942,562	11,131,520	3,487,743	964,559	1,650,237	50,994,598	—	Aug.	
7,966,239	8,417,789	1,004,603	547,294	2,111,288	32,865,314	20,000,000	Sept.	
128,516,586	76,677,363	53,685,361	4,051,811	16,101,908	609,171,429	85,000,000	** Cumulation Jan. to Date	
-620,250	-797,061	51,959	-9,610,225	-1,351,870	15,992,986	-5,000,000	Growth Value	VS. Same Month Last Year
-7.2	-8.6	5.5	-94.6	-39.0	94.8	-20.0	Growth Rate	
2,974,020	-5,633,314	6,837,090	-18,902,537	1,472,967	295,955,918	5,000,000	Growth Value	VS. Same Cumulation Jan. to Date
2.4	-6.8	14.6	-82.3	10.1	94.5	6.3	Growth Rate **	
147,058,701	107,973,319	71,080,086	12,349,992	—	—	—	Value	Current Year Budget
87.4	71.0	75.5	32.8	—	—	—	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.
**Figures of the budget of last year adjustment are excluded.
※Extra-budget expenditures include the expenditures of financing(Debt Repayment).