

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	284,040,833	205,396,097	43,036,733	63,982,589	27,221,000	39,331,171	5,980,270
國庫	168,306,996	102,582,296	21,229,489	21,776,696	15,087,478	23,018,516	832,287
新北市庫	13,353,512	12,473,049	2,461,674	6,097,586	809,187	1,782,124	825,595
臺北市庫	18,684,636	17,677,196	7,230,187	4,673,876	2,450,686	1,901,254	837,214
桃園市庫	11,826,548	11,058,703	1,575,251	6,118,385	1,566,601	1,219,245	429,940
臺中市庫	10,423,108	9,951,926	1,627,630	5,149,361	626,388	1,650,273	650,365
臺南市庫	8,184,053	7,830,792	1,098,157	3,854,796	775,300	1,450,892	291,076
高雄市庫	12,265,235	10,980,475	1,688,344	5,028,447	996,561	2,003,272	550,999
臺灣省各縣(市)庫	34,299,996	27,362,896	4,460,748	10,730,861	3,203,622	5,841,781	791,138
宜蘭縣	2,241,685	2,039,628	291,448	1,129,811	219,410	252,575	103,756
新竹縣	3,909,192	2,610,084	453,119	1,472,833	58,020	318,414	79,687
苗栗縣	1,526,813	1,104,244	295,288	439,446	70,585	139,892	24,855
彰化縣	3,583,791	4,379,588	493,647	1,373,302	304,309	1,724,121	27,721
南投縣	4,477,111	1,647,543	323,124	577,985	158,162	343,256	35,746
雲林縣	2,600,641	2,568,011	393,940	1,020,848	352,057	499,435	25,881
嘉義縣	2,725,788	2,328,570	288,566	1,080,963	181,810	499,816	26,473
屏東縣	2,540,082	2,075,210	434,412	604,513	303,049	588,368	41,961
臺東縣	1,599,672	1,458,608	301,754	579,759	108,344	242,291	30,338
花蓮縣	3,009,261	1,741,377	307,838	698,917	240,446	342,092	49,546
澎湖縣	991,218	1,006,327	171,199	271,240	281,338	132,685	110,982
基隆市	1,799,585	1,408,326	266,915	529,494	123,585	324,658	64,765
新竹市	1,853,471	1,603,367	235,744	694,542	141,159	287,164	85,007
嘉義市	1,441,687	1,392,014	203,753	257,207	661,347	147,015	84,420

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Oct. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
11,050,370	2,892,651	9,497,031	2,404,282	6,463,348	25,636,483	46,544,905	Grand Total
7,733,168	2,545,541	9,466,263	892,859	1,357,901	25,066,798	39,300,000	National Treasury
251,252	23,076	—	222,554	176,510	—	703,954	New Taipei City Treasury
311,856	—	—	272,123	174,590	569,628	263,222	Taipei City Treasury
72,339	6	—	76,937	270,410	—	497,435	Taoyuan City Treasury
144,284	506	—	103,118	431,443	—	39,740	Taichung City Treasury
222,172	52,839	—	85,560	300,583	—	52,678	Tainan City Treasury
360,811	201,800	—	150,241	168,405	57	1,116,298	Kaohsiung City Treasury
1,709,853	68,711	30,768	525,415	2,576,940	—	4,360,160	Taiwan Province County & City Treasuries
30,344	—	—	12,285	147,736	—	54,321	Yilan County
218,105	9,131	—	775	183,454	—	1,115,654	Hsinchu County
116,965	5,639	—	11,574	269,497	—	153,071	Miaoli County
370,524	13,754	10	72,199	185,264	—	-981,061	Changhua County
143,199	14,282	3,120	48,667	151,197	—	2,678,371	Nantou County
47,402	88	6,375	221,983	334,410	—	-301,780	Yunlin County
224,115	9,976	—	16,851	334,444	—	62,774	Chiayi County
65,984	12,025	6,500	18,398	316,693	—	148,179	Pingtung County
164,278	1,171	—	30,674	144,943	—	-3,879	Taitung County
81,958	2,534	—	18,046	107,171	—	1,160,713	Hualien County
24,008	110	14,763	—	15,626	—	-30,735	Penghu County
82,701	—	—	16,209	191,205	—	200,054	Keelung City
111,452	—	—	48,300	145,626	—	104,477	Hsinchu City
28,817	—	—	9,454	49,674	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,516,767	4,269,359	1,406,003	346,751	1,261,505	311,918	685,381
宜蘭縣	441,036	361,655	84,976	39,466	145,740	19,919	57,277
新竹縣	569,985	399,843	106,403	24,505	149,990	37,183	60,478
苗栗縣	466,180	336,595	113,910	24,989	83,937	27,881	62,315
彰化縣	625,450	606,681	204,281	51,667	147,851	33,075	104,383
南投縣	366,508	267,975	108,017	27,060	50,641	13,593	48,959
雲林縣	627,880	433,518	156,711	46,131	67,216	66,708	71,650
嘉義縣	374,103	304,306	113,996	17,515	77,568	18,620	54,289
屏東縣	844,145	580,319	223,899	62,732	99,906	52,385	103,175
臺東縣	432,734	232,598	83,811	9,903	80,916	17,607	31,249
花蓮縣	559,319	533,857	133,106	26,574	285,821	15,984	60,633
澎湖縣	167,312	127,124	42,054	10,101	44,821	6,588	18,936
新北市	14,501	14,411	5,636	33	5,210	588	2,415
桃園市	-15,175	32,496	11,208	1,904	14,623	899	3,232
臺中市	13,696	13,682	7,642	1,622	983	57	2,831
高雄市	29,094	24,296	10,353	2,549	6,280	831	3,560
福建省各縣庫	1,041,586	1,082,307	217,249	202,373	417,199	124,930	63,146
金門縣	792,570	699,888	163,337	196,529	136,766	101,430	47,693
連江縣	249,016	382,419	53,912	5,844	280,432	23,500	15,453
福建省各鄉(鎮)庫	138,396	127,098	42,003	3,457	26,474	26,965	23,128
金門縣	105,383	101,887	27,658	2,262	20,990	26,372	21,423
連江縣	33,014	25,211	14,345	1,194	5,484	593	1,705

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Oct. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
192,153	172	—	65,477	868,979	—	378,428	Taiwan Province Township & Municipality of Aboriginal district Treasuries
10,625	—	—	3,652	51,276	—	28,105	Yilan County
14,822	—	—	6,462	173,873	—	-3,731	Hsinchu County
14,991	—	—	8,573	116,512	—	13,073	Miaoli County
57,414	—	—	8,009	59,899	—	-41,130	Changhua County
13,403	—	—	6,302	61,061	—	37,472	Nantou County
17,051	—	—	8,052	49,813	—	144,549	Yunlin County
16,579	—	—	5,739	80,834	—	-11,037	Chiayi County
24,819	128	—	13,275	148,352	—	115,474	Pingtung County
7,211	—	—	1,900	78,048	—	122,087	Taitung County
9,244	—	—	2,495	38,136	—	-12,675	Hualien County
3,953	44	—	629	87	—	40,100	Penghu County
367	—	—	162	90	—	—	New Taipei City
525	—	—	105	6,796	—	-54,467	Taoyuan City
487	—	—	61	13	—	—	Taichung City
662	—	—	60	4,189	—	609	Kaohsiung City
49,649	—	—	7,760	131,799	—	-172,520	Fuchien Province County Treasuries
46,906	—	—	7,227	78,968	—	13,714	Kinmen County
2,743	—	—	534	52,831	—	-186,234	Lienchiang County
2,834	—	—	2,239	5,788	—	5,511	Fuchien Province Township Treasuries
2,347	—	—	836	4,049	—	-554	Kinmen County
487	—	—	1,403	1,739	—	6,064	Lienchiang County