

表2-7. 各級公庫支出(本月)－按庫別及政事別分

110年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	376,170,989	216,621,926	68,534,003	47,291,094	32,528,661	38,112,938	6,169,034
國庫	215,202,380	131,720,584	50,311,864	20,981,598	19,526,741	20,595,871	818,229
新北市庫	16,706,479	10,679,983	2,569,855	4,021,105	784,980	1,969,640	964,841
臺北市庫	11,844,357	11,184,900	2,256,165	3,777,009	1,369,841	2,240,312	882,178
桃園市庫	32,421,418	7,082,378	1,463,489	1,706,761	1,671,953	1,467,746	437,326
臺中市庫	40,349,297	12,165,016	1,959,722	3,800,761	2,293,605	3,094,084	647,037
臺南市庫	12,922,484	5,624,910	1,180,466	1,602,438	1,001,208	1,171,890	328,996
高雄市庫	12,302,726	9,031,716	1,825,433	2,994,275	837,957	2,117,620	529,982
臺灣省各縣(市)庫	27,724,382	23,514,157	5,240,583	7,697,718	3,433,907	4,999,430	723,560
宜蘭縣	2,154,396	2,141,107	308,614	1,047,744	304,159	297,829	113,085
新竹縣	1,443,858	1,179,078	276,254	382,016	86,646	339,273	44,981
苗栗縣	1,515,222	956,675	356,319	77,229	95,049	297,069	55,714
彰化縣	3,155,777	3,472,318	519,640	1,702,447	251,094	561,216	14,446
南投縣	2,201,025	1,911,552	312,844	845,533	170,876	378,313	37,337
雲林縣	1,945,626	1,672,353	357,228	228,134	306,696	529,560	11,856
嘉義縣	3,989,526	1,372,636	306,411	351,754	171,693	439,588	14,578
屏東縣	2,199,270	2,871,829	782,272	643,999	901,376	637,060	92,909
臺東縣	1,874,582	1,675,210	570,589	437,424	242,903	259,498	30,590
花蓮縣	1,673,232	1,504,495	482,964	360,633	201,373	374,042	38,767
澎湖縣	1,034,185	835,043	169,343	263,715	200,198	114,430	55,427
基隆市	1,823,078	1,405,640	321,136	478,216	174,240	285,346	54,689
新竹市	1,558,098	1,418,983	261,445	461,601	144,901	298,681	100,120
嘉義市	1,156,508	1,097,240	215,523	417,272	182,702	187,525	59,060

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 — by Treasury & Administrative Affair  
 Nov. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
10,206,395	8,155,735	3,257,329	2,366,738	6,575,395	25,691,136	127,282,533	Grand Total
7,557,010	7,694,728	3,226,485	1,008,058	1,094,844	26,442,207	55,944,745	National Treasury
214,882	18,435	—	136,246	243,329	—	5,783,167	New Taipei City Treasury
308,599	—	—	350,796	122,568	-751,132	1,288,021	Taipei City Treasury
73,287	190,775	—	71,041	254,051	—	25,084,989	Taoyuan City Treasury
148,070	152,990	—	68,747	371,305	—	27,812,976	Taichung City Treasury
218,846	59,895	—	61,170	431,499	—	6,866,074	Tainan City Treasury
362,883	—	—	363,567	241,979	60	3,028,970	Kaohsiung City Treasury
1,101,473	38,735	30,844	247,908	2,672,282	—	1,537,943	Taiwan Province County & City Treasuries
31,551	4,651	228	33,246	52,131	—	-38,842	Yilan County
39,235	—	—	10,674	186,109	—	78,671	Hsinchu County
65,075	4,891	—	5,329	360,410	—	198,138	Miaoli County
372,953	177	2	50,343	180,101	—	-496,642	Changhua County
143,381	—	3,120	20,147	68,397	—	221,076	Nantou County
173,639	55	6,375	58,809	269,420	—	3,853	Yunlin County
41,135	13,731	5,353	28,394	316,910	—	2,299,979	Chiayi County
-170,153	4,350	7,792	-27,777	347,259	—	-1,019,818	Pingtung County
104,950	1,093	—	28,163	189,947	—	9,426	Taitung County
42,352	2,624	—	1,739	139,039	—	29,698	Hualien County
23,933	22	7,975	—	231,843	—	-32,701	Penghu County
79,038	7,142	—	5,833	117,131	—	300,308	Keelung City
129,429	—	—	22,806	154,317	—	-15,202	Hsinchu City
24,955	—	—	10,201	59,268	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

110年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>5,134,285</b>	<b>4,128,614</b>	<b>1,470,582</b>	<b>362,291</b>	<b>1,034,339</b>	<b>286,719</b>	<b>755,279</b>
宜蘭縣	389,406	300,943	82,808	47,532	77,780	19,156	59,971
新竹縣	367,409	298,719	106,651	20,122	61,222	38,244	56,038
苗栗縣	469,705	359,194	116,924	27,576	97,358	26,334	70,417
彰化縣	784,207	628,275	239,704	57,538	113,310	59,527	128,632
南投縣	386,273	340,242	116,051	23,633	111,978	8,500	60,308
雲林縣	542,987	430,024	162,665	42,484	57,029	53,288	89,133
嘉義縣	367,302	304,253	109,572	17,404	71,629	23,636	53,791
屏東縣	738,019	649,866	226,572	61,046	193,505	24,989	106,930
臺東縣	324,292	220,123	88,740	9,745	70,411	12,267	28,606
花蓮縣	407,429	340,817	127,684	37,134	87,769	10,948	64,856
澎湖縣	157,932	141,232	51,764	11,231	49,146	4,986	19,918
新北市	23,505	19,252	6,805	138	7,780	472	3,690
桃園市	111,731	36,665	12,225	2,159	15,878	1,575	4,374
臺中市	16,923	16,918	8,262	1,941	879	2,393	3,006
高雄市	47,165	42,093	14,153	2,608	18,664	406	5,608
<b>福建省各縣庫</b>	<b>1,432,764</b>	<b>1,366,146</b>	<b>201,142</b>	<b>344,851</b>	<b>542,133</b>	<b>165,476</b>	<b>55,578</b>
金門縣	1,020,175	887,463	141,602	164,242	369,256	120,554	40,529
連江縣	412,589	478,683	59,540	180,609	172,877	44,922	15,049
<b>福建省各鄉(鎮)庫</b>	<b>130,417</b>	<b>123,522</b>	<b>54,702</b>	<b>2,287</b>	<b>31,997</b>	<b>4,151</b>	<b>26,029</b>
金門縣	92,263	80,556	32,891	1,314	16,960	3,010	23,625
連江縣	38,154	42,966	21,811	973	15,037	1,141	2,403

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>170,344</b>	<b>176</b>	—	<b>48,884</b>	<b>1,021,475</b>	—	<b>-15,805</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
11,823	—	—	1,872	75,768	—	12,695	Yilan County
13,471	—	—	2,971	58,972	—	9,718	Hsinchu County
16,803	—	—	3,783	87,831	—	22,681	Miaoli County
26,590	—	—	2,974	94,917	—	61,015	Changhua County
13,623	—	—	6,149	137,354	—	-91,323	Nantou County
19,568	—	—	5,856	103,999	—	8,965	Yunlin County
15,441	—	—	12,780	190,736	—	-127,687	Chiayi County
30,577	119	—	6,128	147,162	—	-59,010	Pingtung County
7,723	—	—	2,631	24,723	—	79,447	Taitung County
8,838	—	—	3,588	84,074	—	-17,462	Hualien County
3,922	58	—	206	4,791	—	11,909	Penghu County
367	—	—	—	3,411	—	843	New Taipei City
453	—	—	—	4,308	—	70,759	Taoyuan City
487	—	—	-51	—	—	5	Taichung City
656	—	—	-2	3,431	—	1,641	Kaohsiung City
<b>48,167</b>	—	—	<b>8,799</b>	<b>108,025</b>	—	<b>-41,407</b>	<b>Fuchien Province County Treasuries</b>
45,288	—	—	5,992	96,024	—	36,688	Kinmen County
2,879	—	—	2,807	12,001	—	-78,095	Lienchiang County
<b>2,834</b>	—	—	<b>1,524</b>	<b>14,037</b>	—	<b>-7,141</b>	<b>Fuchien Province Township Treasuries</b>
2,347	—	—	409	10,949	—	759	Kinmen County
487	—	—	1,114	3,088	—	-7,900	Lienchiang County