

表2-8. 各級公庫支出(累計)—按庫別及政事別分

110年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	4,196,545,404	2,926,255,916	645,012,625	795,129,153	340,597,281	691,583,611	79,915,638
國庫	2,689,478,517	1,829,998,684	438,109,635	358,343,242	202,225,697	510,148,986	18,115,889
新北市庫	245,983,619	152,084,942	27,875,960	61,847,009	20,573,304	25,383,858	11,086,424
臺北市庫	161,618,702	153,679,021	30,127,868	57,512,665	24,409,895	21,661,972	12,423,575
桃園市庫	143,073,690	111,626,189	17,938,117	44,591,373	24,426,369	16,932,662	5,782,059
臺中市庫	202,373,464	117,851,259	20,265,235	54,056,160	11,399,864	22,196,240	6,341,816
臺南市庫	123,239,084	78,480,005	13,994,733	34,582,535	10,086,397	12,466,508	3,322,163
高雄市庫	140,312,974	133,248,640	21,528,589	53,683,031	12,789,151	29,868,236	7,570,933
臺灣省各縣(市)庫	415,214,518	292,302,296	54,405,613	123,317,313	22,989,323	48,312,603	6,543,644
宜蘭縣	31,930,256	19,616,671	3,785,686	8,030,592	1,935,363	2,854,223	935,232
新竹縣	37,083,138	21,115,901	3,281,317	11,159,594	689,701	3,137,786	397,969
苗栗縣	30,929,246	16,842,197	3,563,894	7,800,211	622,758	2,129,059	340,052
彰化縣	48,331,856	41,449,503	6,484,484	19,377,506	2,655,351	7,191,562	353,601
南投縣	28,047,222	21,131,881	3,924,416	9,383,145	1,398,681	3,437,211	341,364
雲林縣	42,936,514	27,473,636	4,142,224	11,973,775	2,146,647	4,954,307	251,081
嘉義縣	32,041,155	19,115,782	3,588,473	7,611,648	1,677,193	3,775,165	108,580
屏東縣	46,907,966	34,616,971	6,764,172	14,262,171	2,847,191	5,682,091	384,828
臺東縣	21,578,380	15,346,441	3,679,365	5,878,398	1,090,081	2,409,683	157,666
花蓮縣	23,711,834	17,724,627	4,139,271	6,631,124	1,456,316	3,199,802	242,399
澎湖縣	10,568,935	8,947,451	2,016,717	2,378,915	1,600,877	1,511,653	491,138
基隆市	19,609,076	16,306,922	3,416,037	6,248,582	1,300,361	2,866,858	666,672
新竹市	28,260,932	20,413,141	3,000,883	8,469,883	2,033,031	3,369,568	1,218,333
嘉義市	13,278,007	12,201,171	2,618,674	4,111,770	1,535,772	1,793,635	654,728

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. - Nov. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
201,406,685	91,166,492	66,906,336	14,538,095	103,104,369	664,825,509	502,359,611	Grand Total
143,806,764	86,917,632	66,378,109	5,952,728	18,554,654	660,680,435	180,244,745	National Treasury
3,433,001	426,178	—	1,459,206	3,223,673	—	90,675,005	New Taipei City Treasury
5,021,915	510,600	—	2,010,530	3,810,011	4,141,790	-12,120	Taipei City Treasury
1,279,755	358,867	—	316,986	4,560,093	—	26,887,408	Taoyuan City Treasury
2,539,011	620,981	—	431,953	7,026,487	—	77,495,718	Taichung City Treasury
3,458,399	234,807	—	334,463	7,301,261	—	37,457,817	Tainan City Treasury
5,483,894	1,316,189	—	1,008,617	4,302,890	2,658	2,758,787	Kaohsiung City Treasury
32,885,816	779,111	460,946	2,607,927	39,645,262	626	83,266,333	Taiwan Province County & City Treasuries
1,819,626	87,860	10,216	157,873	1,533,358	—	10,780,228	Yilan County
2,371,149	42,413	—	35,972	2,991,628	—	12,975,609	Hsinchu County
2,109,174	188,861	42,750	45,437	4,539,188	—	9,547,861	Miaoli County
4,956,251	100,082	24,778	305,888	3,624,804	—	3,257,548	Changhua County
2,418,473	42,969	34,320	151,303	2,397,829	—	4,517,512	Nantou County
3,122,849	22,628	70,125	790,000	4,100,228	—	11,362,650	Yunlin County
2,001,674	83,060	88,555	181,433	6,009,938	—	6,915,435	Chiayi County
4,372,150	51,386	72,792	180,191	5,107,658	—	7,183,337	Pingtung County
1,830,074	17,791	369	283,014	2,643,814	—	3,588,125	Taitung County
1,944,567	33,532	—	77,617	1,839,917	—	4,147,290	Hualien County
827,071	4,040	117,040	—	720,242	—	901,243	Penghu County
1,676,550	39,350	—	92,512	1,738,639	—	1,563,515	Keelung City
2,035,549	65,080	—	220,814	1,321,810	—	6,525,981	Hsinchu City
1,400,659	60	—	85,873	1,076,209	626	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

110年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>58,034,890</b>	<b>42,759,570</b>	<b>17,135,603</b>	<b>3,473,201</b>	<b>8,097,066</b>	<b>3,136,127</b>	<b>7,763,496</b>
宜蘭縣	4,519,890	3,455,864	1,054,225	436,783	740,248	276,435	728,254
新竹縣	5,021,554	3,279,636	1,344,810	200,626	577,432	311,479	603,649
苗栗縣	5,058,002	3,390,479	1,431,776	206,697	422,864	294,670	756,497
彰化縣	7,997,851	6,913,645	2,555,698	608,956	1,180,274	656,860	1,393,825
南投縣	4,843,133	3,058,246	1,352,350	266,786	458,754	166,023	539,125
雲林縣	5,895,807	4,510,338	1,802,848	495,094	617,347	325,788	915,177
嘉義縣	4,717,243	3,205,274	1,407,414	177,295	537,901	190,889	543,773
屏東縣	9,044,504	6,785,104	2,870,780	509,287	1,478,265	356,121	1,076,152
臺東縣	3,670,206	2,409,629	1,041,530	103,963	502,174	307,728	318,479
花蓮縣	4,098,771	3,300,944	1,274,431	290,850	897,269	127,476	534,247
澎湖縣	1,595,079	1,282,270	517,569	104,021	319,494	78,380	200,879
新北市	249,988	212,095	81,343	4,290	77,345	3,349	37,668
桃園市	607,590	357,790	123,518	23,161	142,080	8,844	43,040
臺中市	288,986	272,256	113,463	22,815	69,926	15,637	39,805
高雄市	426,285	326,000	163,849	22,576	75,695	16,449	32,926
<b>福建省各縣庫</b>	<b>15,929,018</b>	<b>13,101,106</b>	<b>3,086,739</b>	<b>3,694,265</b>	<b>3,424,559</b>	<b>1,417,909</b>	<b>704,716</b>
金門縣	12,559,259	10,265,403	2,500,806	2,858,503	2,427,249	1,131,675	633,467
連江縣	3,369,759	2,835,703	585,933	835,763	997,310	286,234	71,249
<b>福建省各鄉(鎮)庫</b>	<b>1,286,928</b>	<b>1,124,205</b>	<b>544,533</b>	<b>28,358</b>	<b>175,657</b>	<b>58,510</b>	<b>260,922</b>
金門縣	935,941	845,946	360,308	20,048	122,775	52,760	245,684
連江縣	350,987	278,259	184,225	8,310	52,881	5,749	15,238

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Nov. 2021

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>2,798,082</b>	<b>2,125</b>	—	<b>353,870</b>	<b>12,320,321</b>	—	<b>2,955,000</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
198,436	—	—	21,483	960,381	—	103,645	Yilan County
215,789	—	—	25,850	1,675,752	—	66,166	Hsinchu County
237,757	—	—	40,218	1,491,275	—	176,248	Miaoli County
474,616	159	—	43,256	1,010,842	—	73,365	Changhua County
231,986	—	—	43,223	908,457	—	876,431	Nantou County
315,788	—	—	38,296	1,186,809	—	198,660	Yunlin County
308,954	16	—	39,033	1,365,259	—	146,710	Chiayi County
432,854	1,388	—	60,258	1,541,481	—	717,919	Pingtung County
123,495	—	—	12,261	881,818	—	378,758	Taitung County
160,704	—	—	15,967	794,973	—	2,855	Hualien County
57,465	563	—	3,900	137,324	—	175,485	Penghu County
6,512	—	—	1,587	35,449	—	2,444	New Taipei City
10,133	—	—	7,014	186,847	—	62,953	Taoyuan City
9,943	—	—	668	42,650	—	-25,920	Taichung City
13,650	—	—	857	101,002	—	-717	Kaohsiung City
<b>650,466</b>	—	<b>67,280</b>	<b>55,171</b>	<b>2,217,072</b>	—	<b>610,840</b>	<b>Fuchien Province County Treasuries</b>
603,564	—	64,280	45,859	1,659,085	—	634,770	Kinmen County
46,902	—	3,000	9,313	557,986	—	-23,930	Lienchiang County
<b>49,582</b>	—	—	<b>6,644</b>	<b>142,646</b>	—	<b>20,077</b>	<b>Fuchien Province Township Treasuries</b>
40,978	—	—	3,393	84,442	—	5,553	Kinmen County
8,604	—	—	3,251	58,205	—	14,524	Lienchiang County