

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839	
109年12月	439,937,897	275,850,998	93,679,933	67,497,046	54,383,584	56,314,393	12,747,986	
110年1月*	825,111,373	453,699,744	92,460,940	116,164,256	32,653,551	153,788,512	7,327,627	
	-222,520,553	70,871,441	25,450,144	13,287,916	14,924,051	12,697,314	1,841,328	
2月*	267,116,378	235,104,612	53,206,781	57,845,012	21,001,134	54,843,840	8,850,017	
	21,251	-215	519,066	47,597	5,132,635	805,912	106,744	
3月*	274,751,072	244,217,579	61,195,023	65,648,679	32,404,409	43,403,242	7,655,988	
	1,570,726	18	—	—	18	—	—	
4月	277,419,797	232,499,671	57,082,987	73,440,918	22,522,496	41,582,523	7,183,221	
5月	275,743,507	231,197,280	40,179,754	60,123,169	47,483,190	45,842,711	7,556,882	
6月	505,008,486	309,080,863	61,094,074	74,202,709	36,353,952	75,566,614	6,645,699	
7月	481,269,328	314,150,456	44,493,114	83,212,591	24,067,926	122,846,187	6,993,710	
8月	311,430,451	230,057,562	62,309,270	65,039,604	33,087,354	35,131,202	6,894,018	
9月	318,483,190	254,230,126	61,419,947	88,178,533	31,273,609	41,134,671	8,659,173	
10月	284,040,833	205,396,097	43,036,733	63,982,589	27,221,000	39,331,171	5,980,270	
11月	376,170,989	216,621,926	68,534,003	47,291,094	32,528,661	38,112,938	6,169,034	
12月	432,433,108	278,627,471	80,137,538	64,511,387	48,951,891	61,847,710	11,560,863	
本年度累計**	4,628,978,512	3,204,883,387	725,150,163	859,640,540	389,549,172	753,431,321	91,476,501	
較上年 同月	增減值 增減率	-7,504,789 -1.7	2,776,473 1.0	-13,542,395 -14.5	-2,985,659 -4.4	-5,431,692 -10.0	5,533,317 9.8	-1,187,123 -9.3
較上年 同期	增減值 增減率	457,340,127 11.0	99,366,090 3.2	12,769,010 1.8	40,470,988 4.9	-1,812,136 -0.5	45,900,101 6.5	-5,226,266 -5.4
當年度 預算數	金額 達成率	— —	3,488,086,907 91.9	793,024,713 91.4	901,957,806 95.3	469,793,935 82.9	778,881,754 96.7	105,072,265 87.1

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020
4,780,482	2,260,441	1,021,371	-16,834,237	21,296,563	57,440,676	85,349,660	Dec. 2020
29,771,689	9,285,568	11,829,631	417,971	1,404,092	282,225,229	87,782,308	* Jan. 2021
-100,555	-169,435	738,104	2,202,574	3,298,232	-261,592,897	-35,097,329	
11,243,603	23,881,808	3,464,216	768,202	7,458,727	7,437,794	17,115,245	* Feb.
—	—	515,356	-7,127,527	21,467	—	—	
23,315,671	8,394,761	1,239,688	960,120	13,376,502	18,910,434	-1,753,443	* Mar.
—	—	—	—	3,793	120	1,566,795	
14,938,894	2,418,196	12,359,568	970,867	14,675,075	16,444,015	13,801,037	Apr.
17,643,536	6,199,184	5,505,729	663,125	13,633,023	14,349,815	16,563,389	May
46,328,454	2,920,207	5,359,590	609,564	12,295,597	24,400,381	159,231,644	June
13,797,966	6,963,889	9,769,367	2,005,704	10,826,183	164,876,143	-8,583,454	July
11,104,443	11,254,614	3,529,784	1,707,274	8,926,775	51,559,959	20,886,154	Aug.
12,005,662	8,799,879	1,094,403	1,664,249	7,469,652	33,294,120	23,489,291	Sept.
11,050,370	2,892,651	9,497,031	2,404,282	6,463,348	25,636,483	46,544,905	Oct.
10,206,395	8,155,735	3,257,329	2,366,738	6,575,395	25,691,136	127,282,533	Nov.
3,404,927	2,171,057	1,079,724	4,962,375	14,919,081	51,780,454	87,106,102	Dec.
204,811,612	93,337,548	67,986,059	19,500,470	118,023,450	716,605,962	589,465,713	** Cumulation Jan. to Date
-1,375,556	-89,384	58,353	21,796,612	-6,377,482	-5,660,222	1,756,442	Growth Value
-28.8	-4.0	5.7	--	-29.9	-9.9	2.1	Growth Rate
5,631,056	-7,755,241	7,592,775	1,795,802	-2,315,559	248,543,179	111,746,417	Growth Value
2.8	-7.7	12.6	10.1	-1.9	53.1	23.4	Growth Rate
							**
211,953,508	116,339,134	71,902,037	39,161,755	—	—	—	Value
96.6	80.2	94.6	49.8	—	—	—	% of Yearly Budget
							Current Year Budget

Note : 1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.**Figures of the budget of last year adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.