

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計		本年度總預算支出					
	合計	一般政務及國防支出	教育科學文化支出	經濟發展支出	社會福利支出	社區發展及環境保護支出		
	Grand Total	Total	Expenditures for General Administration and National Defense	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Expenditures for Social Welfare	Expenditures for Community Development & Environmental Protection	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340	
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309	
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023	
109年12月	254,202,328	160,727,028	71,251,383	43,515,595	23,382,586	34,321,673	1,872,243	
110年 1月 *	577,455,510	295,571,321	62,411,076	33,601,416	17,481,652	138,885,713	859,366	
	-226,191,619	62,373,880	24,366,943	12,432,255	13,033,699	9,158,290	625,566	
2月 *	156,185,697	148,458,977	30,812,176	28,254,023	10,917,169	42,460,695	1,040,196	
	21,251	-215	519,066	47,597	5,132,635	805,912	106,744	
3月 *	168,020,817	148,337,212	45,435,396	32,480,812	12,120,437	27,662,537	1,833,400	
	1,570,726	18	—	—	18	—	—	
4月	154,280,528	135,121,086	39,317,757	32,883,699	13,491,392	25,150,885	2,060,620	
5月	151,614,011	135,502,490	23,502,586	28,907,432	32,372,653	25,399,334	2,322,314	
6月	352,168,283	209,751,831	45,548,188	35,603,731	24,471,489	58,005,749	1,517,906	
7月	334,215,612	218,545,642	27,374,825	42,708,800	13,515,227	107,758,261	1,650,836	
8月	199,985,896	147,341,060	47,436,020	31,817,301	23,055,660	19,497,861	2,007,834	
9月	212,042,786	157,066,184	44,730,259	49,327,734	20,185,800	21,713,564	3,172,901	
10月	168,306,996	102,582,296	21,229,489	21,776,696	15,087,478	23,018,516	832,287	
11月	215,202,380	131,720,584	50,311,864	20,981,598	19,526,741	20,595,871	818,229	
12月	247,511,584	159,633,822	56,847,088	39,311,007	19,532,018	35,781,455	1,386,407	
本年度累計 **	2,936,990,101	1,989,632,505	494,956,723	397,654,249	221,757,715	545,930,442	19,502,296	
較上年同月	增減值 增減率	-6,690,745 -2.6	-1,093,207 -0.7	-14,404,295 -20.2	-4,204,588 -9.7	-3,850,568 -16.5	1,459,782 4.3	-485,836 -25.9
較上年同期	增減值 增減率 **	383,269,110 15.0	37,271,848 1.9	4,806,050 1.0	3,724,464 0.9	-3,722,782 -1.7	33,146,972 6.5	-2,121,417 -9.8
當年度預算數	金額 達成率	— —	2,135,896,877 93.2	550,515,978 89.9	419,185,163 94.9	247,831,392 89.5	558,783,446 97.7	21,118,800 92.3

附註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NTS 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget		
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
2,790,665	1,141,147	951,817	-18,500,080	6,742,817	56,706,920	30,025,563	Dec.	2020
21,729,985	8,747,634	11,820,136	34,343	87,764	281,796,425	—	*	Jan. 2021
<i>-101,878</i>	<i>3,150</i>	<i>738,104</i>	<i>2,117,750</i>	<i>3,053,118</i>	<i>-261,593,054</i>	<i>-30,025,563</i>		
7,700,178	23,572,973	3,433,671	267,897	523,292	7,203,428	—	*	Feb.
—	—	<i>515,356</i>	<i>-7,127,527</i>	<i>21,467</i>	—	—		
19,330,464	7,959,552	1,176,462	338,150	1,257,586	18,426,019	—	*	Mar.
—	—	—	—	<i>3,793</i>	<i>120</i>	<i>1,566,795</i>		
7,687,110	2,087,010	12,288,220	154,395	3,171,389	15,988,053	—		Apr.
11,135,655	6,025,253	5,478,724	358,540	2,233,759	13,877,762	—		May
37,030,330	2,103,139	5,246,138	225,162	3,240,871	23,831,661	115,343,920		June
7,994,064	6,632,493	9,749,664	1,161,471	1,825,722	164,188,168	-50,343,920		July
7,942,562	11,131,520	3,487,743	964,559	1,650,237	50,994,598	—		Aug.
7,966,239	8,417,789	1,004,603	547,294	2,111,288	32,865,314	20,000,000		Sept.
7,733,168	2,545,541	9,466,263	892,859	1,357,901	25,066,798	39,300,000		Oct.
7,557,010	7,694,728	3,226,485	1,008,058	1,094,844	26,442,207	55,944,745		Nov.
1,891,587	1,287,952	987,985	2,608,322	3,273,182	50,756,075	33,848,505		Dec.
145,698,352	88,205,584	67,366,094	8,561,050	21,827,836	711,436,509	214,093,250	**	Cumulation Jan. to Date
-899,078	146,806	36,168	21,108,402	-3,469,634	-5,950,846	3,822,942	Growth Value	VS. Same
-32.2	12.9	3.8	--	-51.5	-10.5	12.7	Growth Rate	Month Last Year
2,214,943	-7,164,451	7,491,970	-1,103,901	-3,400,990	250,330,565	99,067,687	Growth Value	VS. Same
1.5	-7.5	12.5	-11.4	-13.5	54.3	86.1	Growth Rate	Cumulation Jan. to Date
		**						
147,058,701	107,973,319	71,080,086	12,349,992	—	—	—	Value	Current
99.1	81.7	94.8	69.3	—	—	—	% of Yearly Budget	Year Budget

Note : * Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

**Figures of the budget of last year adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).