

表2-7. 各級公庫支出(本月)－按庫別及政事別分

111年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,403,634,726	513,485,622	119,627,397	133,051,871	38,737,399	153,522,252	13,003,566
國庫	1,146,993,789	330,780,075	79,166,148	41,341,922	23,792,739	137,469,460	3,275,038
新北市庫	38,320,562	25,320,211	5,211,765	10,591,012	4,215,562	2,555,886	2,109,804
臺北市庫	23,663,903	22,488,995	5,178,130	9,981,135	3,159,330	1,815,074	1,638,773
桃園市庫	25,995,600	22,291,464	3,331,726	13,719,201	2,386,075	1,900,284	799,283
臺中市庫	53,800,287	19,661,085	4,520,460	10,254,363	580,539	2,553,488	1,241,401
臺南市庫	11,841,389	12,163,756	2,559,784	6,977,748	811,113	1,053,122	317,742
高雄市庫	18,048,995	17,975,723	4,897,231	8,410,267	708,520	1,778,537	1,459,271
臺灣省各縣(市)庫	72,925,490	53,576,100	10,605,174	30,511,762	1,688,166	3,836,714	744,147
宜蘭縣	2,910,801	2,796,504	809,870	1,167,085	105,601	216,347	75,787
新竹縣	6,843,463	3,098,258	515,674	2,189,700	46,521	122,505	13,382
苗栗縣	7,780,213	3,004,179	664,354	1,872,795	56,041	91,118	45,482
彰化縣	10,505,910	6,883,905	1,507,513	4,007,284	182,425	538,164	216,388
南投縣	4,718,303	4,702,439	964,972	3,092,022	120,737	219,163	11,212
雲林縣	8,520,099	5,166,053	893,343	3,241,210	94,626	279,598	12,586
嘉義縣	3,742,114	3,741,233	675,366	2,331,348	97,236	186,267	9,183
屏東縣	12,827,298	9,871,313	1,177,510	6,180,153	138,553	670,678	20,292
臺東縣	2,542,390	2,356,967	499,216	1,241,172	76,082	229,374	10,395
花蓮縣	3,415,032	3,359,270	695,868	1,907,169	128,349	298,747	18,917
澎湖縣	1,394,470	1,381,501	373,618	161,833	91,870	232,538	13,088
基隆市	3,523,540	3,027,297	712,859	1,199,385	370,273	378,607	118,854
新竹市	2,342,216	2,329,007	508,727	1,175,666	66,468	246,198	97,151
嘉義市	1,859,639	1,858,173	606,284	744,942	113,383	127,411	81,431

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair

Jan. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
30,006,741	11,165,971	13,731,258	639,167	2,931,455	816,484,995	70,732,655	Grand Total
21,199,502	10,791,117	13,704,125	40,025	442,143	815,771,570	—	National Treasury
457,342	28,810	—	150,030	259	—	13,000,093	New Taipei City Treasury
626,068	34,000	—	56,485	152,832	713,425	308,651	Taipei City Treasury
148,844	—	—	6,052	45,699	—	3,658,437	Taoyuan City Treasury
288,152	203,680	—	19,003	121,991	—	34,017,210	Taichung City Treasury
438,527	—	—	5,720	189,119	—	-511,486	Tainan City Treasury
671,738	30,802	—	19,356	27,545	—	45,727	Kaohsiung City Treasury
5,751,670	77,387	27,133	333,949	679,321	—	18,670,069	Taiwan Province County & City Treasuries
411,935	—	—	9,880	32,737	—	81,559	Yilan County
209,118	165	—	1,193	10,499	—	3,734,706	Hsinchu County
267,767	5,608	—	1,014	148,887	—	4,627,147	Miaoli County
363,099	55,589	—	13,445	—	—	3,622,005	Changhua County
286,453	—	2,996	4,884	9,081	—	6,783	Nantou County
586,188	—	6,000	52,502	274,097	—	3,079,950	Yunlin County
402,476	1,550	—	37,806	—	—	881	Chiayi County
1,556,793	8,102	13,000	106,232	71,650	—	2,884,336	Pingtung County
249,853	1,486	—	49,389	108,316	—	77,107	Taitung County
301,934	4,886	—	3,400	—	—	55,762	Hualien County
503,418	—	5,137	—	12,969	—	—	Penghu County
220,621	—	—	26,698	9,620	—	486,624	Keelung City
228,607	—	—	6,191	—	—	13,209	Hsinchu City
163,408	—	—	21,315	1,466	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

111年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	9,193,066	6,883,554	3,520,352	537,705	784,434	418,646	1,255,829
宜蘭縣	593,569	549,090	211,351	74,470	68,957	40,991	120,442
新竹縣	626,612	478,906	250,860	27,671	17,976	39,557	106,363
苗栗縣	897,872	493,892	265,026	22,464	23,064	32,874	119,372
彰化縣	1,645,827	1,236,187	580,316	109,107	199,604	67,446	217,539
南投縣	678,435	445,192	259,877	35,237	21,728	7,816	90,872
雲林縣	886,355	808,783	409,926	88,017	81,412	28,572	165,394
嘉義縣	585,653	495,344	286,620	29,132	43,184	19,899	81,196
屏東縣	1,585,768	1,048,812	608,844	75,084	79,229	81,973	156,265
臺東縣	549,447	413,884	221,055	15,103	48,669	54,438	52,452
花蓮縣	582,078	490,907	221,513	36,820	105,026	13,632	92,092
澎湖縣	319,041	211,630	104,564	16,607	30,083	25,440	28,282
新北市	79,174	79,174	21,469	244	49,221	72	7,160
桃園市	41,828	40,874	21,514	2,109	2,159	4,800	7,520
臺中市	32,208	31,450	19,913	4,615	185	130	6,022
高雄市	89,200	59,429	37,506	1,024	13,937	1,006	4,859
福建省各縣庫	2,655,541	2,171,321	531,317	721,668	599,687	135,714	121,665
金門縣	2,111,577	1,658,694	405,433	539,872	441,268	100,572	116,396
連江縣	543,963	512,627	125,884	181,796	158,419	35,142	5,269
福建省各鄉(鎮)庫	196,104	173,336	105,311	5,089	11,234	5,327	40,613
金門縣	146,682	130,876	70,501	4,002	11,037	2,217	38,372
連江縣	49,422	42,459	34,810	1,087	197	3,109	2,241

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
358,217	174	—	8,197	1,224,791	—	1,084,721	Taiwan Province Township & Municipality of Aboriginal district Treasuries
32,665	—	—	213	18,972	—	25,506	Yilan County
35,330	—	—	1,148	144,397	—	3,308	Hsinchu County
30,658	—	—	434	199,727	—	204,254	Miaoli County
61,394	—	—	783	166,186	—	243,453	Changhua County
28,654	—	—	1,008	41,732	—	191,512	Nantou County
35,284	—	—	177	81,895	—	-4,322	Yunlin County
34,938	—	—	375	32,346	—	57,963	Chiayi County
45,008	117	—	2,293	211,245	—	325,711	Pingtung County
21,718	—	—	450	129,392	—	6,171	Taitung County
21,297	—	—	528	77,803	—	13,368	Hualien County
6,134	58	—	462	98,517	—	8,894	Penghu County
825	—	—	184	—	—	—	New Taipei City
2,629	—	—	143	—	—	954	Taoyuan City
585	—	—	—	—	—	758	Taichung City
1,097	—	—	—	22,580	—	7,191	Kaohsiung City
60,919	—	—	351	36,609	—	447,610	Fuchien Province County Treasuries
55,091	—	—	61	36,609	—	416,274	Kinmen County
5,828	—	—	290	—	—	31,337	Lienchiang County
5,762	—	—	—	11,146	—	11,622	Fuchien Province Township Treasuries
4,747	—	—	—	3,466	—	12,340	Kinmen County
1,015	—	—	—	7,681	—	-718	Lienchiang County