

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340	
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309	
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023	
110年 2月 *	156,185,697	148,458,977	30,812,176	28,254,023	10,917,169	42,460,695	1,040,196	
	21,251	-215	519,066	47,597	5,132,635	805,912	106,744	
3月 *	168,020,817	148,337,212	45,435,396	32,480,812	12,120,437	27,662,537	1,833,400	
	1,570,726	18	—	—	18	—	—	
4月	154,280,528	135,121,086	39,317,757	32,883,699	13,491,392	25,150,885	2,060,620	
5月	151,614,011	135,502,490	23,502,586	28,907,432	32,372,653	25,399,334	2,322,314	
6月	352,168,283	209,751,831	45,548,188	35,603,731	24,471,489	58,005,749	1,517,906	
7月	334,215,612	218,545,642	27,374,825	42,708,800	13,515,227	107,758,261	1,650,836	
8月	199,985,896	147,341,060	47,436,020	31,817,301	23,055,660	19,497,861	2,007,834	
9月	212,042,786	157,066,184	44,730,259	49,327,734	20,185,800	21,713,564	3,172,901	
10月	168,306,996	102,582,296	21,229,489	21,776,696	15,087,478	23,018,516	832,287	
11月	215,202,380	131,720,584	50,311,864	20,981,598	19,526,741	20,595,871	818,229	
12月	247,511,584	159,633,822	56,847,088	39,311,007	19,532,018	35,781,455	1,386,407	
111年 1月 *	1,146,993,789	330,780,075	79,166,148	41,341,922	23,792,739	137,469,460	3,275,038	
	-716,665,922	67,059,238	29,757,469	9,644,282	13,211,564	9,638,018	676,725	
2月 *	152,476,191	127,934,619	15,422,990	26,998,037	7,232,808	50,256,307	464,657	
	-3,517	-159	1,086,937	183,183	5,124,745	536,719	—	
本年度累計 **	1,299,469,980	458,714,694	94,589,137	68,339,959	31,025,547	187,725,767	3,739,695	
較上年 同月	增減值 增減率 **	-3,709,507 -2.4	-20,524,358 -13.8	-15,389,186 -49.9	-1,255,986 -4.4	-3,684,361 -33.7	7,795,612 18.4	-575,538 -55.3
較上年 同期	增減值 增減率 **	565,828,772 77.1	14,684,396 3.3	1,365,886 1.5	6,484,520 10.5	2,626,726 9.2	6,379,359 3.5	1,840,134 96.9
當年度 預算數	金額 達成率	— —	2,251,064,897 20.4	568,567,832 16.6	448,110,697 15.3	255,433,838 12.1	600,385,096 31.3	26,534,574 14.1

附註：\* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

\*\*不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury — by Administrative Affair

Unit : NTS 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助支出	其 他	Budget of Previous Years	Special Budget	Extra-budget		
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy	Others					
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375		2011
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712		2012
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774		2013
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531		2014
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888		2015
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508		2016
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283		2017
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461		2018
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905		2019
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795		2020
7,700,178	23,572,973	3,433,671	267,897	523,292	7,203,428	—		* Feb. 2021
—	—	515,356	-7,127,527	21,467	—	—		
19,330,464	7,959,552	1,176,462	338,150	1,257,586	18,426,019	—		* Mar.
—	—	—	—	3,793	120	1,566,795		
7,687,110	2,087,010	12,288,220	154,395	3,171,389	15,988,053	—		Apr.
11,135,655	6,025,253	5,478,724	358,540	2,233,759	13,877,762	—		May
37,030,330	2,103,139	5,246,138	225,162	3,240,871	23,831,661	115,343,920		June
7,994,064	6,632,493	9,749,664	1,161,471	1,825,722	164,188,168	-50,343,920		July
7,942,562	11,131,520	3,487,743	964,559	1,650,237	50,994,598	—		Aug.
7,966,239	8,417,789	1,004,603	547,294	2,111,288	32,865,314	20,000,000		Sept.
7,733,168	2,545,541	9,466,263	892,859	1,357,901	25,066,798	39,300,000		Oct.
7,557,010	7,694,728	3,226,485	1,008,058	1,094,844	26,442,207	55,944,745		Nov.
1,891,587	1,287,952	987,985	2,608,322	3,273,182	50,756,075	33,848,505		Dec.
21,199,502	10,791,117	13,704,125	40,025	442,143	815,771,570	—		* Jan. 2022
63,786	2,242	787,500	3,277,652	2,269,946	-691,901,856	-94,093,250		
7,361,791	19,172,895	—	1,025,134	347,428	24,194,144	—		* Feb.
79,168	—	—	-7,010,913	-3,357	—	—		
28,561,293	29,964,012	13,704,125	1,065,159	789,571	839,965,714	—		** Cumulation Jan. to Date
-338,387	-4,400,078	-3,433,671	757,237	-175,864	16,990,716	—	Growth Value	VS. Same
-4.4	-18.7	—	282.7	-33.6	235.9	--	Growth Rate	Month
						**	**	Last Year
-868,870	-2,356,595	-1,549,682	762,919	178,515	550,965,861	—	Growth Value	VS. Same
-3.0	-7.3	-10.2	252.4	29.2	190.6	--	Growth Rate	Cumulation
						**	**	Jan. to Date
147,485,157	107,808,344	81,051,842	15,687,517	—	—	—	Value	Current
19.4	27.8	16.9	6.8	—	—	—	% of Yearly	Year
							Budget	Budget

Note : \* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

\*\*Figures of the budget of last year adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).