# 表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

| 年度（月）別 | 總計 Grand Total | 本年度總預算支出 合計 Total | 一般政務及國防支出 Expenditures for General Administration and National Defense | 教育科學文化支出 Expenditures for Education, Science & Culture | 經濟發展支出 Expenditures for Economic Development | 社會福利支出 Expenditures for Social Welfare | 社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection |
|---|---|---|---|---|---|---|---|
| **100年** | **3,182,962,816** | **2,636,976,101** | **639,952,561** | **665,648,483** | **306,818,092** | **524,348,842** | **63,355,452** |
| **101年** | **3,363,469,489** | **2,812,258,303** | **671,309,494** | **680,210,496** | **346,324,244** | **601,036,569** | **71,283,836** |
| **102年** | **3,219,806,228** | **2,771,384,043** | **655,484,568** | **681,710,045** | **353,082,529** | **589,950,366** | **71,810,192** |
| **103年** | **3,273,740,137** | **2,790,219,405** | **658,219,291** | **700,594,794** | **373,402,973** | **564,894,698** | **72,511,701** |
| **104年** | **3,241,586,543** | **2,798,297,100** | **670,709,305** | **713,828,398** | **342,886,941** | **581,416,481** | **73,347,596** |
| **105年** | **3,378,038,422** | **2,863,500,705** | **680,797,546** | **739,508,109** | **363,211,173** | **600,535,360** | **79,509,721** |
| **106年** | **3,423,775,442** | **2,888,604,246** | **676,671,853** | **773,081,762** | **358,941,882** | **625,888,654** | **81,767,961** |
| **107年** | **3,593,202,294** | **2,946,870,939** | **693,528,738** | **767,737,751** | **379,284,779** | **652,032,161** | **86,851,535** |
| **108年** | **3,597,243,366** | **3,024,917,540** | **715,004,872** | **800,150,622** | **395,926,023** | **664,372,016** | **88,510,538** |
| **109年** | **3,950,709,810** | **3,176,388,540** | **738,350,364** | **832,505,065** | **411,418,012** | **721,034,445** | **98,650,839** |
| 110年 3月 * | 274,751,072 | 244,217,579 | 61,195,023 | 65,648,679 | 32,404,409 | 43,403,242 | 7,655,988 |
| | *1,570,726* | *18* | — | — | *18* | — | — |
| 4月 | 277,419,797 | 232,499,671 | 57,082,987 | 73,440,918 | 22,522,496 | 41,582,523 | 7,183,221 |
| 5月 | 275,743,507 | 231,197,280 | 40,179,754 | 60,123,169 | 47,483,190 | 45,842,711 | 7,556,882 |
| 6月 | 505,008,486 | 309,080,863 | 61,094,074 | 74,202,709 | 36,353,952 | 75,566,614 | 6,645,699 |
| 7月 | 481,269,328 | 314,150,456 | 44,493,114 | 83,212,591 | 24,067,926 | 122,846,187 | 6,993,710 |
| 8月 | 311,430,451 | 230,057,562 | 62,309,270 | 65,039,604 | 33,087,354 | 35,131,202 | 6,894,018 |
| 9月 | 318,483,190 | 254,230,126 | 61,419,947 | 88,178,533 | 31,273,609 | 41,134,671 | 8,659,173 |
| 10月 | 284,040,833 | 205,396,097 | 43,036,733 | 63,982,589 | 27,221,000 | 39,331,171 | 5,980,270 |
| 11月 | 376,170,989 | 216,621,926 | 68,534,003 | 47,291,094 | 32,528,661 | 38,112,938 | 6,169,034 |
| 12月 | 432,433,108 | 278,627,471 | 80,137,538 | 64,511,387 | 48,951,891 | 61,847,710 | 11,560,863 |
| 111年 1月 * | 1,403,634,726 | 513,485,622 | 119,627,397 | 133,051,871 | 38,737,399 | 153,522,252 | 13,003,566 |
| | *-722,377,489* | *77,918,352* | *30,940,068* | *11,035,376* | *15,322,136* | *14,498,494* | *1,665,167* |
| 2月 * | 239,623,358 | 197,654,709 | 27,984,776 | 54,907,492 | 19,042,505 | 59,618,626 | 5,076,479 |
| | *-3,517* | *-159* | *1,086,937* | *183,183* | *5,124,745* | *536,719* | — |
| 3月 * | 338,479,857 | 273,017,833 | 69,599,807 | 74,780,618 | 29,386,205 | 52,006,826 | 9,535,108 |
| | *3,101,001* | *3* | — | — | *3* | — | — |
| 本年度累計 ** | 1,981,737,942 | 984,158,164 | 217,211,981 | 262,739,981 | 87,166,108 | 265,147,704 | 27,615,153 |
| 較上年同月 增減值 | 63,728,785 | 28,800,254 | 8,404,784 | 9,131,939 | -3,018,204 | 8,603,585 | 1,879,121 |
| 較上年同月 增減率 ** | 23.2 | 11.8 | 13.7 | 13.9 | -9.3 | 19.8 | 24.5 |
| 較上年同期 增減值 | 614,759,119 | 51,136,229 | 10,349,237 | 23,082,035 | 1,107,015 | 13,112,111 | 3,781,521 |
| 較上年同期 增減率 ** | 45.0 | 5.5 | 5.0 | 9.6 | 1.3 | 5.2 | 15.9 |
| 當年度預算數 金額 | — | 3,645,096,456 | 820,106,842 | 940,435,777 | 483,839,278 | 838,504,715 | 110,219,218 |
| 當年度預算數 達成率 | — | 27.0 | 26.5 | 27.9 | 18.0 | 31.6 | 25.1 |

附　註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
2.**不包括上年度結束整理收支。
3.※請參閱編製說明4。
4.自106年(含)起含福建省資料。

# Table 2-6. Expenditures of General Treasury－by Administrative Affair

Unit：NT$ 1,000

| Current Year Budget | | | | 以前年度總預算支出 | 特別預算支出 | 預算外支出※ | Period | |
|---|---|---|---|---|---|---|---|---|
| 退休撫卹支出 | 債務支出※ | 補助及協助支出 | 其他 | | | | | |
| Expenditures for Retirement & Condolence | Expenditures for Obligations | Expenditures for Subsidy and Assistance | Others | Budget of Previous Years | Special Budget | Extra-budget | | |
| **207,759,472** | **120,298,319** | **90,661,182** | **18,133,698** | **156,211,017** | **168,349,973** | **221,425,724** | **2011** | |
| **216,017,738** | **124,184,451** | **87,281,002** | **14,610,473** | **130,374,145** | **143,108,447** | **277,728,594** | **2012** | |
| **205,925,347** | **127,804,690** | **71,361,582** | **14,254,723** | **112,301,076** | **64,581,122** | **271,539,987** | **2013** | |
| **209,494,783** | **124,522,040** | **73,662,914** | **12,916,211** | **122,104,268** | **41,164,556** | **320,251,909** | **2014** | |
| **216,126,651** | **120,414,968** | **65,557,621** | **14,009,138** | **100,739,953** | **41,006,387** | **301,543,103** | **2015** | |
| **204,814,331** | **120,846,152** | **60,288,188** | **13,990,124** | **111,768,115** | **25,131,409** | **377,638,193** | **2016** | |
| **196,336,407** | **107,276,674** | **56,800,269** | **11,838,784** | **113,296,210** | **44,354,261** | **377,520,725** | **2017** | |
| **185,885,790** | **106,176,310** | **52,848,972** | **22,524,903** | **125,151,671** | **119,081,369** | **402,098,316** | **2018** | |
| **190,998,153** | **104,405,044** | **52,632,451** | **12,917,822** | **120,994,062** | **48,691,778** | **402,639,986** | **2019** | |
| **199,080,000** | **100,923,354** | **61,646,744** | **12,779,716** | **123,662,501** | **206,470,007** | **444,188,762** | **2020** | |
| 23,315,671 | 8,394,761 | 1,239,688 | 960,120 | 13,376,502 | 18,910,434 | -1,753,443 | * Mar. 2021 | |
| — | — | — | — | *3,793* | *120* | *1,566,795* | | |
| 14,938,894 | 2,418,196 | 12,359,568 | 970,867 | 14,675,075 | 16,444,015 | 13,801,037 | Apr. | |
| 17,643,536 | 6,199,184 | 5,505,729 | 663,125 | 13,633,023 | 14,349,815 | 16,563,389 | May | |
| 46,328,454 | 2,920,207 | 5,359,590 | 609,564 | 12,295,597 | 24,400,381 | 159,231,644 | June | |
| 13,797,966 | 6,963,889 | 9,769,367 | 2,005,704 | 10,826,183 | 164,876,143 | -8,583,454 | July | |
| 11,104,443 | 11,254,614 | 3,529,784 | 1,707,274 | 8,926,775 | 51,559,959 | 20,886,154 | Aug. | |
| 12,005,662 | 8,799,879 | 1,094,403 | 1,664,249 | 7,469,652 | 33,294,120 | 23,489,291 | Sept. | |
| 11,050,370 | 2,892,651 | 9,497,031 | 2,404,282 | 6,463,348 | 25,636,483 | 46,544,905 | Oct. | |
| 10,206,395 | 8,155,735 | 3,257,329 | 2,366,738 | 6,575,395 | 25,691,136 | 127,282,533 | Nov. | |
| 3,404,927 | 2,171,057 | 1,079,724 | 4,962,375 | 14,919,081 | 51,780,454 | 87,106,102 | Dec. | |
| 30,006,741 | 11,165,971 | 13,731,258 | 639,167 | 2,931,455 | 816,484,995 | 70,732,655 | * Jan. 2022 | |
| *64,611* | *34,530* | *787,500* | *3,570,470* | *2,401,584* | *-691,901,714* | *-110,795,711* | | |
| 10,311,896 | 19,372,952 | 13,952 | 1,326,032 | 4,617,018 | 24,453,300 | 12,898,331 | * Feb. | |
| *79,168* | — | — | *-7,010,913* | *-3,357* | — | — | | |
| 24,507,495 | 7,682,496 | 828,739 | 4,690,538 | 15,424,990 | 34,090,344 | 15,946,690 | * Mar. | |
| — | — | — | — | *3,632* | — | *3,097,366* | | |
| 64,826,132 | 38,221,419 | 14,573,949 | 6,655,737 | 22,973,464 | 875,028,639 | 99,577,676 | ** Cumulation Jan. to Date | |
| 1,191,825 | -712,265 | -410,949 | 3,730,418 | 2,048,488 | 15,179,911 | 17,700,132 | Growth Value | VS. Same Month Last Year |
| 5.1 | -8.5 | -33.1 | 388.5 | 15.3 | 80.3 | -- | Growth Rate ** | |
| 495,169 | -3,340,719 | -1,959,586 | 4,509,445 | 734,142 | 566,455,183 | -3,566,435 | Growth Value | VS. Same Cumulation Jan. to Date |
| 0.8 | -8.0 | -11.9 | 210.1 | 3.3 | 183.6 | -3.5 | Growth Rate ** | |
| 211,525,534 | 115,278,605 | 81,840,200 | 43,346,287 | — | — | — | Value | Current Year Budget |
| 30.6 | 33.2 | 17.8 | 15.4 | — | — | — | % of Yearly Budget | |

Note：1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.
2.**Figures of the budget of last year adjustment are excluded.
3.※Please refer to introductory notes 4.
4.The figures of Fuchien Province have been included since 2017.