表2-8. 各級公庫支出(累計)－按庫別及政事別分

111年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**1,981,737,942**	**984,158,164**	**217,211,981**	**262,739,981**	**87,166,108**	**265,147,704**	**27,615,153**
國庫	**1,505,969,706**	**630,645,758**	**146,239,461**	**105,592,396**	**47,404,668**	**218,788,719**	**7,241,293**
新北市庫	**77,459,225**	**50,146,421**	**9,208,206**	**19,581,831**	**9,760,626**	**6,309,119**	**3,901,658**
臺北市庫	**60,860,205**	**49,880,308**	**9,307,878**	**18,722,397**	**9,186,668**	**6,190,724**	**4,755,619**
桃園市庫	**37,158,479**	**37,858,960**	**6,279,963**	**18,635,670**	**5,498,758**	**5,113,259**	**1,940,056**
臺中市庫	**74,270,715**	**38,600,177**	**7,669,573**	**19,709,220**	**2,052,428**	**6,210,033**	**2,012,311**
臺南市庫	**24,443,773**	**23,830,433**	**4,679,538**	**11,701,037**	**2,410,347**	**3,339,142**	**732,521**
高雄市庫	**38,381,168**	**37,187,199**	**8,472,527**	**15,147,670**	**3,749,780**	**5,452,341**	**2,649,300**
臺灣省各縣(市)庫	**138,572,703**	**98,072,850**	**18,134,204**	**51,199,744**	**4,071,427**	**12,493,871**	**1,520,155**
宜蘭縣	12,555,280	5,318,980	1,327,847	2,054,246	264,636	742,985	145,999
新竹縣	11,175,854	6,804,118	1,015,988	4,040,482	372,421	707,632	50,186
苗栗縣	11,222,871	5,403,383	1,198,641	3,234,201	102,402	248,095	89,164
彰化縣	18,127,409	14,527,473	2,570,740	7,346,963	742,723	2,229,889	265,848
南投縣	7,925,681	7,261,240	1,378,716	4,323,667	240,381	813,795	50,047
雲林縣	13,041,968	8,668,270	1,299,635	5,017,881	187,919	1,011,684	35,532
嘉義縣	10,123,578	6,801,019	1,188,199	3,741,544	215,648	816,049	14,291
屏東縣	21,898,883	14,447,446	2,009,684	8,389,883	371,700	1,778,836	57,621
臺東縣	7,345,169	5,460,327	1,152,684	2,632,028	210,934	695,179	143,257
花蓮縣	6,153,709	5,765,249	1,078,204	2,987,888	257,112	834,030	37,187
澎湖縣	3,455,322	2,488,120	723,876	556,344	176,495	413,616	40,068
基隆市	6,405,912	5,286,307	1,234,198	2,050,571	505,006	837,173	209,351
新竹市	5,124,961	6,219,867	949,522	3,383,895	194,924	915,317	231,106
嘉義市	4,016,104	3,621,049	1,006,271	1,440,151	229,127	449,591	150,496

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1. 本月數字不包括上年度結束整理收支。
2. ※請參閱編製說明4。
3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair
Jan. - Mar. 2022

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
64,826,132	**38,221,419**	**14,573,949**	**6,655,737**	**22,973,464**	**875,028,639**	**99,577,676**	**Grand Total**
48,793,980	**37,325,809**	**14,483,290**	**4,776,142**	**2,100,731**	**873,223,217**	**—**	**National Treasury**
933,662	**123,138**	**—**	**328,181**	**828,145**	**—**	**26,484,660**	**New Taipei City Treasury**
1,224,277	**104,000**	**—**	**388,745**	**1,232,663**	**1,805,296**	**7,941,938**	**Taipei City Treasury**
289,014	**129**	**—**	**102,111**	**1,263,323**	**—**	**-1,963,804**	**Taoyuan City Treasury**
575,279	**273,468**	**—**	**97,865**	**1,574,198**	**—**	**34,096,340**	**Taichung City Treasury**
887,862	**6,515**	**—**	**73,472**	**1,476,082**	**—**	**-862,743**	**Tainan City Treasury**
1,371,794	**165,802**	**—**	**177,984**	**930,489**	**110**	**263,369**	**Kaohsiung City Treasury**
9,716,188	**221,994**	**90,659**	**624,609**	**9,176,234**	**15**	**31,323,603**	**Taiwan Province County & City Treasuries**
701,460	57,045	—	24,763	349,046	—	6,887,253	Yilan County
611,566	1,809	—	4,034	331,232	—	4,040,504	Hsinchu County
502,089	21,749	—	7,042	1,096,042	—	4,723,445	Miaoli County
1,206,550	75,799	8	88,953	588,013	—	3,011,924	Changhua County
432,001	—	8,988	13,645	641,439	—	23,002	Nantou County
1,019,859	6,757	18,000	71,002	1,157,507	—	3,216,192	Yunlin County
719,608	22,397	24,254	59,030	1,774,885	—	1,547,674	Chiayi County
1,687,152	10,928	19,500	122,142	1,301,788	—	6,149,649	Pingtung County
530,429	3,857	—	91,959	576,412	—	1,308,430	Taitung County
540,775	13,405	—	16,648	290,650	—	97,810	Hualien County
557,175	636	19,910	—	143,821	—	823,381	Penghu County
400,307	7,611	—	42,090	301,664	—	817,941	Keelung City
494,844	—	—	50,260	228,695	—	-1,323,601	Hsinchu City
312,374	—	—	33,039	395,040	15	—	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last year adjustment are excluded.
2.※Please refer to introductory notes 4.
3.The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

111年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**18,927,722**	**13,186,170**	**6,143,998**	**1,092,587**	**1,627,530**	**872,787**	**2,570,244**
宜蘭縣	1,278,321	1,023,551	376,428	139,316	133,038	69,557	239,562
新竹縣	1,535,600	933,969	452,044	59,778	78,437	64,148	204,904
苗栗縣	1,775,557	996,834	486,803	56,120	60,429	65,800	261,402
彰化縣	3,122,045	2,446,006	964,071	226,408	362,728	289,755	456,775
南投縣	1,853,690	862,143	472,863	71,230	62,984	25,186	169,341
雲林縣	1,788,944	1,515,546	663,216	157,292	187,837	71,682	320,848
嘉義縣	1,263,003	964,051	514,563	59,306	85,487	41,614	160,465
屏東縣	3,092,172	2,095,285	1,121,735	165,629	203,503	103,406	372,913
臺東縣	1,092,598	730,339	375,235	30,980	100,840	70,777	108,488
花蓮縣	1,138,195	881,880	383,432	78,879	177,362	30,274	166,779
澎湖縣	501,385	359,116	165,997	28,445	58,445	29,178	59,472
新北市	127,536	111,221	32,457	1,494	61,671	979	12,823
桃園市	99,321	68,711	36,652	5,404	7,785	1,479	13,633
臺中市	92,321	70,057	35,760	8,531	2,644	5,573	12,326
高雄市	167,034	127,460	62,744	3,775	44,340	3,378	10,513
福建省各縣庫	**5,306,509**	**4,392,662**	**881,096**	**1,346,115**	**1,373,103**	**364,816**	**203,461**
金門縣	4,035,246	3,224,531	668,218	1,024,716	853,555	279,472	189,761
連江縣	1,271,263	1,168,131	212,878	321,398	519,548	85,343	13,699
福建省各鄉(鎮)庫	**387,738**	**357,225**	**195,537**	**11,316**	**30,775**	**12,893**	**88,534**
金門縣	291,465	272,272	130,376	8,909	28,729	5,041	84,121
連江縣	96,272	84,953	65,161	2,407	2,045	7,851	4,413

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)
Jan. - Mar. 2022

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
800,850	**563**	**—**	**77,611**	**4,071,810**	**—**	**1,669,741**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
59,623	—	—	6,028	231,670	—	23,100	Yilan County
67,776	—	—	6,883	577,722	—	23,909	Hsinchu County
58,472	—	—	7,808	557,665	—	221,057	Miaoli County
131,049	4	—	15,216	625,320	—	50,719	Changhua County
52,900	—	—	7,639	290,161	—	701,385	Nantou County
105,382	—	—	9,290	288,709	—	-15,310	Yunlin County
94,519	—	—	8,096	212,399	—	86,553	Chiayi County
121,177	350	—	6,571	534,485	—	462,403	Pingtung County
39,534	—	—	4,485	345,095	—	17,164	Taitung County
41,845	—	—	3,307	211,708	—	44,607	Hualien County
15,891	209	—	1,478	101,026	—	41,243	Penghu County
1,476	—	—	323	16,315	—	—	New Taipei City
3,516	—	—	242	29,245	—	1,365	Taoyuan City
5,072	—	—	152	20,043	—	2,221	Taichung City
2,617	—	—	93	30,248	—	9,326	Kaohsiung City
216,671	**—**	**—**	**7,402**	**291,643**	**—**	**622,204**	**Fuchien Province County Treasuries**
203,665	—	—	5,144	232,761	—	577,953	Kinmen County
13,005	—	—	2,258	58,881	—	44,250	Lienchiang County
16,555	**—**	**—**	**1,616**	**28,145**	**—**	**2,367**	**Fuchien Province Township Treasuries**
13,676	—	—	1,419	13,208	—	5,985	Kinmen County
2,879	—	—	196	14,937	—	-3,618	Lienchiang County