表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計	本年度總預算支出					
		合計	一般政務及國防支出	教育科學文化支出	經濟發展支出	社會福利支出	社區發展及環境保護支出
	Grand Total	Total	Expenditures for General Administration and National Defense	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Expenditures for Social Welfare	Expenditures for Community Development & Environmental Protection
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**343,985,317**	**5,849,611**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**419,941,603**	**15,345,619**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**438,183,790**	**15,219,129**
103年	**1,951,804,293**	**1,828,896,224**	**461,555,075**	**358,538,400**	**254,532,159**	**411,618,860**	**16,012,176**
104年	**1,981,977,293**	**1,856,057,608**	**476,568,720**	**373,008,602**	**231,591,387**	**439,399,092**	**15,721,583**
105年	**2,033,999,818**	**1,899,126,871**	**486,057,648**	**376,405,547**	**235,220,191**	**460,062,468**	**17,051,836**
106年	**2,034,394,068**	**1,888,491,010**	**475,440,650**	**396,859,937**	**226,319,231**	**474,765,117**	**16,160,763**
107年	**2,110,916,618**	**1,883,621,418**	**479,746,121**	**383,182,496**	**224,488,581**	**486,509,729**	**17,670,340**
108年	**2,090,524,133**	**1,933,416,675**	**498,295,507**	**402,685,078**	**235,355,953**	**490,128,469**	**18,058,309**
109年	**2,329,121,350**	**2,014,734,339**	**515,036,682**	**406,409,638**	**243,646,849**	**522,747,672**	**22,356,023**
110年 3月 *	168,020,817	148,337,212	45,435,396	32,480,812	12,120,437	27,662,537	1,833,400
	1,570,726	*18*	—	—	*18*	—	—
4月	154,280,528	135,121,086	39,317,757	32,883,699	13,491,392	25,150,885	2,060,620
5月	151,614,011	135,502,490	23,502,586	28,907,432	32,372,653	25,399,334	2,322,314
6月	352,168,283	209,751,831	45,548,188	35,603,731	24,471,489	58,005,749	1,517,906
7月	334,215,612	218,545,642	27,374,825	42,708,800	13,515,227	107,758,261	1,650,836
8月	199,985,896	147,341,060	47,436,020	31,817,301	23,055,660	19,497,861	2,007,834
9月	212,042,786	157,066,184	44,730,259	49,327,734	20,185,800	21,713,564	3,172,901
10月	168,306,996	102,582,296	21,229,489	21,776,696	15,087,478	23,018,516	832,287
11月	215,202,380	131,720,584	50,311,864	20,981,598	19,526,741	20,595,871	818,229
12月	247,511,584	159,633,822	56,847,088	39,311,007	19,532,018	35,781,455	1,386,407
111年 1月 *	1,146,993,789	330,780,075	79,166,148	41,341,922	23,792,739	137,469,460	3,275,038
	-716,665,922	*67,059,238*	*29,757,469*	*9,644,282*	*13,211,564*	*9,638,018*	*676,725*
2月 *	152,476,191	127,934,619	15,422,990	26,998,037	7,232,808	50,256,307	464,657
	-3,517	*-159*	*1,086,937*	*183,183*	*5,124,745*	*536,719*	—
3月 *	206,499,726	171,931,063	51,650,324	37,252,437	16,379,121	31,062,952	3,501,598
	3,101,001	*3*	—	—	*3*	—	—
本年度累計 **	1,505,969,706	630,645,758	146,239,461	105,592,396	47,404,668	218,788,719	7,241,293
較上年同月增減值	38,478,909	23,593,851	6,214,927	4,771,624	4,258,684	3,400,415	1,668,198
較上年同月增減率 **	22.9	15.9	13.7	14.7	35.1	12.3	91.0
較上年同期增減值	604,307,681	38,278,248	7,580,813	11,256,144	6,885,410	9,779,773	3,508,332
較上年同期增減率 **	67.0	6.5	5.5	11.9	17.0	4.7	94.0
當年度預算數 金額	—	2,251,064,897	568,567,832	448,110,697	255,433,838	600,385,096	26,534,574
當年度預算數 達成率	—	28.0	25.7	23.6	18.6	36.4	27.3

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget		
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020	
19,330,464	7,959,552	1,176,462	338,150	1,257,586	18,426,019	—	* Mar. 2021	
—	—	—	—	*3,793*	*120*	*1,566,795*		
7,687,110	2,087,010	12,288,220	154,395	3,171,389	15,988,053	—	Apr.	
11,135,655	6,025,253	5,478,724	358,540	2,233,759	13,877,762	—	May	
37,030,330	2,103,139	5,246,138	225,162	3,240,871	23,831,661	115,343,920	June	
7,994,064	6,632,493	9,749,664	1,161,471	1,825,722	164,188,168	-50,343,920	July	
7,942,562	11,131,520	3,487,743	964,559	1,650,237	50,994,598	—	Aug.	
7,966,239	8,417,789	1,004,603	547,294	2,111,288	32,865,314	20,000,000	Sept.	
7,733,168	2,545,541	9,466,263	892,859	1,357,901	25,066,798	39,300,000	Oct.	
7,557,010	7,694,728	3,226,485	1,008,058	1,094,844	26,442,207	55,944,745	Nov.	
1,891,587	1,287,952	987,985	2,608,322	3,273,182	50,756,075	33,848,505	Dec.	
21,199,502	10,791,117	13,704,125	40,025	442,143	815,771,570	—	* Jan. 2022	
63,786	*2,242*	*787,500*	*3,277,652*	*2,269,946*	*-691,901,856*	*-94,093,250*		
7,361,791	19,172,895	—	1,025,134	347,428	24,194,144	—	* Feb.	
79,168	—	—	*-7,010,913*	*-3,357*	—	—		
20,232,687	7,361,797	779,165	3,710,982	1,311,160	33,257,503	—	* Mar.	
—	—	—	—	*3,632*	—	*3,097,366*		
48,793,980	37,325,809	14,483,290	4,776,142	2,100,731	873,223,217	—	** Cumulation Jan. to Date	
902,223	-597,755	-397,297	3,372,832	53,574	14,831,484	—	Growth Value	VS. Same Month Last Year
4.7	-7.5	-33.8	997.4	4.3	80.5	--	Growth Rate **	
33,353	-2,954,350	-1,946,979	4,135,752	232,088	565,797,345	—	Growth Value	VS. Same Cumulation Jan. to Date
0.1	-7.3	-11.8	645.8	12.4	184.0	--	Growth Rate **	
147,485,157	107,808,344	81,051,842	15,687,517	—	—	—	Value	Current Year Budget
33.1	34.6	17.9	30.4	—	—	—	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.
**Figures of the budget of last year adjustment are excluded.
※Extra-budget expenditures include the expenditures of financing(Debt Repayment).