

表2-8. 各級公庫支出(累計)－按庫別及政事別分

111年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,265,310,973	1,231,986,905	270,948,049	342,086,491	113,688,607	307,456,586	35,213,897
國庫	1,670,460,666	777,068,431	181,604,857	140,177,594	63,706,055	245,117,669	10,307,225
新北市庫	92,441,089	65,062,977	12,452,771	25,798,412	10,870,355	9,394,566	4,648,963
臺北市庫	74,518,452	61,677,360	11,538,731	22,681,493	11,297,684	8,255,494	5,461,657
桃園市庫	54,512,987	51,711,538	7,687,366	28,292,331	6,478,517	6,373,687	2,288,096
臺中市庫	84,650,406	47,141,527	9,280,475	23,649,074	2,888,699	7,535,530	2,471,260
臺南市庫	32,183,759	31,045,880	5,763,875	15,043,400	3,151,501	4,664,547	1,046,251
高雄市庫	50,300,507	49,281,295	10,208,032	20,951,953	4,943,439	7,624,383	3,223,819
臺灣省各縣(市)庫	173,875,470	125,152,710	23,189,961	62,339,306	5,709,736	16,785,760	2,080,523
宜蘭縣	14,833,646	6,972,375	1,619,453	2,828,226	373,477	1,038,032	189,257
新竹縣	13,686,973	8,826,234	1,263,442	5,193,967	443,037	1,008,326	86,568
苗栗縣	13,534,789	7,385,625	1,301,355	3,954,940	120,724	551,906	105,213
彰化縣	22,268,916	18,294,257	3,082,602	9,382,821	1,054,269	2,962,636	278,635
南投縣	11,075,361	10,097,920	1,953,974	5,776,063	343,311	1,164,549	77,023
雲林縣	17,111,616	11,642,909	1,918,655	6,272,109	361,976	1,432,372	129,238
嘉義縣	12,551,337	7,598,509	1,564,580	3,779,233	278,320	1,072,698	22,708
屏東縣	26,325,234	17,716,596	2,553,516	9,326,930	600,477	2,157,897	81,676
臺東縣	8,726,035	6,580,779	1,419,171	3,063,989	262,387	905,813	150,866
花蓮縣	9,117,931	7,450,026	1,526,425	3,605,667	419,010	1,083,935	42,870
澎湖縣	3,665,513	3,343,810	1,003,251	662,113	360,262	621,242	80,660
基隆市	8,639,227	6,540,246	1,505,132	2,584,589	592,246	1,045,321	259,340
新竹市	7,003,157	7,890,774	1,261,099	4,072,564	232,583	1,179,181	384,459
嘉義市	5,335,734	4,812,650	1,217,306	1,836,095	267,657	561,853	192,011

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
 — by Treasury & Administrative Affair  
 Jan. - Apr. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
79,375,997	43,142,938	31,602,640	8,471,701	38,106,690	890,278,398	104,938,980	Grand Total
56,668,508	42,010,155	31,432,953	6,043,414	5,439,637	887,952,599	—	National Treasury
1,351,553	137,349	—	409,008	1,295,803	—	26,082,309	New Taipei City Treasury
1,833,131	104,000	—	505,171	2,192,229	2,322,181	8,326,681	Taipei City Treasury
459,299	813	—	131,428	2,693,965	—	107,485	Taoyuan City Treasury
904,086	273,886	—	138,518	2,405,782	—	35,103,098	Taichung City Treasury
1,288,219	6,515	—	81,571	2,079,334	—	-941,455	Tainan City Treasury
1,733,008	326,802	—	269,859	1,578,655	3,591	-563,034	Kaohsiung City Treasury
13,835,969	282,641	145,760	783,055	14,365,333	28	34,357,399	Taiwan Province County & City Treasuries
818,619	66,057	9,750	29,504	472,062	—	7,389,209	Yilan County
811,068	5,642	—	14,184	817,731	—	4,043,009	Hsinchu County
1,305,710	28,673	—	17,104	1,403,932	—	4,745,232	Miaoli County
1,326,753	77,857	11,639	117,043	1,128,366	—	2,846,294	Changhua County
709,954	15,186	11,984	45,877	1,038,447	—	-61,006	Nantou County
1,415,215	14,182	24,000	75,162	1,562,462	—	3,906,245	Yunlin County
759,891	28,336	29,617	63,127	2,503,018	—	2,449,809	Chiayi County
2,828,726	10,928	26,000	130,448	2,392,049	—	6,216,589	Pingtung County
665,134	4,044	—	109,375	827,271	—	1,317,986	Taitung County
727,722	18,742	—	25,654	537,534	—	1,130,370	Hualien County
582,772	741	32,770	—	264,781	—	56,923	Penghu County
488,805	12,253	—	52,560	500,845	—	1,598,135	Keelung City
694,097	—	—	66,791	393,779	—	-1,281,395	Hsinchu City
701,503	—	—	36,225	523,056	28	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

111年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>24,468,455</b>	<b>17,169,219</b>	<b>7,799,753</b>	<b>1,476,861</b>	<b>2,339,776</b>	<b>1,175,957</b>	<b>3,268,505</b>
宜蘭縣	1,650,563	1,330,856	483,155	181,105	191,191	97,456	299,450
新竹縣	1,994,740	1,181,888	545,229	86,500	112,892	92,888	254,724
苗栗縣	2,383,791	1,403,269	667,177	78,841	86,505	148,897	334,067
彰化縣	3,888,178	3,105,945	1,230,090	299,471	463,852	351,758	582,747
南投縣	2,258,105	1,119,369	593,517	102,623	94,593	33,067	218,721
雲林縣	2,314,667	1,965,878	842,364	209,634	263,529	99,441	413,698
嘉義縣	1,821,723	1,296,913	670,069	77,820	141,412	57,316	216,282
屏東縣	3,950,524	2,672,879	1,370,047	230,923	315,213	126,241	454,117
臺東縣	1,449,872	916,674	465,950	41,455	140,273	79,648	136,508
花蓮縣	1,445,111	1,109,078	479,134	101,690	223,986	38,868	210,987
澎湖縣	678,951	498,028	223,928	39,540	87,499	36,488	85,258
新北市	150,773	132,556	42,311	2,876	67,248	1,641	16,254
桃園市	151,204	212,953	64,426	7,636	115,668	2,425	16,842
臺中市	126,452	90,662	46,181	11,014	6,452	5,634	15,682
高雄市	203,801	132,270	76,175	5,734	29,465	4,190	13,168
<b>福建省各縣庫</b>	<b>7,409,269</b>	<b>6,226,976</b>	<b>1,181,358</b>	<b>1,657,635</b>	<b>2,261,215</b>	<b>513,070</b>	<b>306,956</b>
金門縣	5,562,698	4,574,664	921,753	1,290,777	1,383,546	402,141	290,027
連江縣	1,846,571	1,652,312	259,604	366,858	877,669	110,929	16,929
<b>福建省各鄉(鎮)庫</b>	<b>489,913</b>	<b>448,992</b>	<b>240,872</b>	<b>18,432</b>	<b>41,630</b>	<b>15,924</b>	<b>110,642</b>
金門縣	374,840	346,516	162,008	15,394	38,281	7,802	105,286
連江縣	115,073	102,476	78,864	3,038	3,350	8,122	5,356

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Apr. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>1,010,997</b>	<b>776</b>	—	<b>96,594</b>	<b>5,509,334</b>	—	<b>1,789,902</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
71,807	—	—	6,693	295,790	—	23,917	Yilan County
81,740	—	—	7,915	724,634	—	88,218	Hsinchu County
77,979	—	—	9,803	752,563	—	227,959	Miaoli County
161,017	4	—	17,006	745,407	—	36,825	Changhua County
68,261	—	—	8,588	389,794	—	748,943	Nantou County
126,503	—	—	10,710	361,365	—	-12,576	Yunlin County
123,963	—	—	10,052	431,365	—	93,446	Chiayi County
162,849	489	—	13,000	770,701	—	506,943	Pingtung County
47,479	—	—	5,360	503,838	—	29,360	Taitung County
50,381	—	—	4,032	282,716	—	53,317	Hualien County
22,509	283	—	2,524	101,026	—	79,897	Penghu County
1,801	—	—	425	18,217	—	—	New Taipei City
5,715	—	—	242	37,138	—	-98,887	Taoyuan City
5,548	—	—	152	32,795	—	2,996	Taichung City
3,445	—	—	93	61,986	—	9,544	Kaohsiung City
<b>271,633</b>	—	<b>23,927</b>	<b>11,183</b>	<b>508,594</b>	—	<b>673,699</b>	<b>Fuchien Province County Treasuries</b>
255,867	—	21,927	8,627	398,866	—	589,168	Kinmen County
15,766	—	2,000	2,556	109,728	—	84,531	Lienchiang County
<b>19,592</b>	—	—	<b>1,899</b>	<b>38,025</b>	—	<b>2,896</b>	<b>Fuchien Province Township Treasuries</b>
16,080	—	—	1,665	22,990	—	5,334	Kinmen County
3,512	—	—	234	15,035	—	-2,438	Lienchiang County