

表2-8. 各級公庫支出(累計)－按庫別及政事別分

111年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,581,465,055	1,475,743,712	321,383,252	411,371,773	154,881,742	352,581,765	42,365,642
國庫	1,855,281,978	925,341,686	214,627,654	174,931,686	91,845,123	272,428,679	12,460,652
新北市庫	106,224,801	78,274,656	14,892,467	31,179,987	12,420,514	11,719,713	5,469,050
臺北市庫	100,910,906	73,419,222	13,519,629	27,593,806	12,591,987	10,258,433	6,223,231
桃園市庫	66,592,473	58,928,124	9,076,324	29,630,937	7,955,095	8,638,462	2,833,985
臺中市庫	99,949,557	59,480,645	10,995,196	29,104,014	5,030,351	9,606,992	3,044,678
臺南市庫	42,066,924	39,245,788	7,750,284	17,710,049	4,562,174	6,127,408	1,307,724
高雄市庫	64,430,225	63,043,673	11,866,752	26,975,376	7,211,435	9,721,352	3,965,007
臺灣省各縣(市)庫	206,691,791	149,508,761	27,874,689	70,436,467	7,654,856	22,027,108	2,616,911
宜蘭縣	16,523,412	8,488,521	1,905,813	3,402,855	537,508	1,294,625	258,281
新竹縣	15,952,715	10,827,939	1,552,509	6,193,992	509,541	1,358,332	120,147
苗栗縣	16,548,358	9,225,388	2,015,192	4,558,092	168,881	700,964	196,570
彰化縣	26,140,248	21,330,018	3,715,192	10,513,861	1,273,964	3,628,359	292,154
南投縣	12,679,176	11,386,204	2,067,346	5,907,361	438,443	1,551,439	108,604
雲林縣	19,666,260	13,526,731	2,152,885	6,959,045	491,837	1,945,699	135,049
嘉義縣	17,141,128	9,340,063	1,865,916	4,337,432	350,670	1,527,096	26,468
屏東縣	29,765,300	20,318,735	3,085,549	10,172,437	841,423	2,824,451	105,690
臺東縣	10,437,406	7,679,189	1,677,328	3,322,878	328,456	1,180,560	161,464
花蓮縣	11,583,060	9,755,048	1,951,941	4,309,721	664,536	1,476,967	66,620
澎湖縣	4,288,771	3,863,925	1,074,496	821,277	477,377	738,225	101,882
基隆市	10,454,085	8,189,791	1,815,948	3,077,338	717,583	1,409,012	318,842
新竹市	9,038,004	9,782,366	1,565,421	4,674,960	449,768	1,638,894	465,208
嘉義市	6,473,870	5,794,845	1,429,152	2,185,218	404,869	752,484	259,932

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
 — by Treasury & Administrative Affair  
 Jan. - May 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
97,417,092	48,241,549	37,481,729	10,019,168	52,945,504	922,683,072	130,092,766	Grand Total
67,857,499	46,920,873	37,289,353	6,980,167	10,103,775	919,836,517	—	National Treasury
1,795,165	197,060	—	600,700	1,834,184	—	26,115,962	New Taipei City Treasury
2,445,042	124,000	—	663,093	2,591,323	2,842,925	22,057,436	Taipei City Treasury
630,699	1,633	—	160,990	3,461,372	—	4,202,977	Taoyuan City Treasury
1,235,181	275,186	—	189,048	3,305,268	—	37,163,643	Taichung City Treasury
1,692,649	6,649	—	88,851	2,736,641	—	84,494	Tainan City Treasury
2,591,598	366,802	—	345,350	2,167,837	3,603	-784,888	Kaohsiung City Treasury
17,527,397	348,361	168,450	854,522	18,795,575	28	38,387,428	Taiwan Province County & City Treasuries
980,646	66,057	9,750	32,984	628,537	—	7,406,354	Yilan County
1,072,830	5,642	—	14,945	1,077,884	—	4,046,892	Hsinchu County
1,512,805	51,346	—	21,538	1,713,109	—	5,609,861	Miaoli County
1,687,747	78,791	11,639	128,310	1,565,091	—	3,245,139	Changhua County
1,230,006	15,186	14,980	52,839	1,319,737	—	-26,765	Nantou County
1,720,251	14,193	30,000	77,773	2,116,625	—	4,022,904	Yunlin County
1,092,701	45,059	29,617	65,105	3,154,915	—	4,646,150	Chiayi County
3,113,302	10,928	32,500	132,455	3,136,524	—	6,310,041	Pingtung County
875,270	6,422	—	126,811	989,577	—	1,768,639	Taitung County
1,228,353	23,182	—	33,728	783,538	—	1,044,474	Hualien County
609,961	742	39,964	—	387,963	—	36,882	Penghu County
776,171	16,582	—	58,315	666,116	—	1,598,179	Keelung City
901,250	14,232	—	72,631	576,961	—	-1,321,323	Hsinchu City
726,103	—	—	37,087	678,998	28	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

111年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>29,995,627</b>	<b>20,625,882</b>	<b>9,138,656</b>	<b>1,804,165</b>	<b>2,963,732</b>	<b>1,379,579</b>	<b>3,941,414</b>
宜蘭縣	2,020,250	1,625,753	571,715	218,433	263,516	114,007	360,771
新竹縣	2,785,376	1,450,178	644,950	104,182	179,231	106,217	303,372
苗栗縣	2,896,615	1,694,065	784,038	98,872	115,721	176,856	400,195
彰化縣	4,655,385	3,649,941	1,406,601	358,408	546,838	394,885	718,407
南投縣	2,692,473	1,426,105	736,865	126,974	128,103	42,223	279,236
雲林縣	2,805,117	2,303,469	971,107	257,166	309,100	118,279	483,090
嘉義縣	2,248,662	1,593,442	783,526	93,921	225,744	69,086	258,948
屏東縣	4,776,684	3,180,061	1,580,121	284,036	394,489	156,431	543,326
臺東縣	1,762,081	1,108,889	557,668	52,175	179,527	89,314	163,754
花蓮縣	1,789,700	1,346,573	575,679	128,927	269,547	48,036	254,843
澎湖縣	792,305	607,315	265,554	49,550	114,508	47,260	102,108
新北市	182,331	146,456	47,218	3,005	72,182	2,246	19,245
桃園市	175,585	232,237	71,861	9,376	120,546	3,651	20,429
臺中市	172,034	106,450	54,206	12,723	9,132	5,818	18,396
高雄市	241,028	154,948	87,547	6,417	35,550	5,270	15,293
<b>福建省各縣庫</b>	<b>8,731,319</b>	<b>7,332,233</b>	<b>1,356,015</b>	<b>1,982,195</b>	<b>2,589,815</b>	<b>656,368</b>	<b>367,554</b>
金門縣	6,561,585	5,447,929	1,053,877	1,559,558	1,619,761	522,531	341,558
連江縣	2,169,734	1,884,304	302,138	422,637	970,055	133,837	25,995
<b>福建省各鄉(鎮)庫</b>	<b>589,454</b>	<b>543,042</b>	<b>285,586</b>	<b>23,092</b>	<b>56,660</b>	<b>17,669</b>	<b>135,436</b>
金門縣	453,407	423,950	193,406	19,438	52,340	9,280	129,244
連江縣	136,047	119,091	92,180	3,653	4,320	8,389	6,192

Table 2-8. Expenditures of Local Treasury (Cumulative)  
 —by Treasury & Administrative Affair (Cont.1 End)  
 Jan. - May 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>1,280,789</b>	<b>984</b>	—	<b>116,563</b>	<b>7,217,467</b>	—	<b>2,152,278</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
88,989	—	—	8,323	369,708	—	24,789	Yilan County
102,788	—	—	9,438	1,003,583	—	331,615	Hsinchu County
107,178	—	—	11,204	967,137	—	235,413	Miaoli County
206,116	4	—	18,681	988,344	—	17,100	Changhua County
102,612	—	—	10,092	510,048	—	756,320	Nantou County
152,238	—	—	12,491	495,631	—	6,017	Yunlin County
150,580	—	—	11,639	557,291	—	97,929	Chiayi County
201,319	622	—	19,718	1,021,235	—	575,388	Pingtung County
59,714	—	—	6,736	614,436	—	38,757	Taitung County
65,066	—	—	4,474	376,737	—	66,390	Hualien County
25,129	358	—	2,848	102,985	—	82,005	Penghu County
2,127	—	—	433	33,567	—	2,308	New Taipei City
6,131	—	—	242	42,059	—	-98,711	Taoyuan City
6,023	—	—	152	60,956	—	4,628	Taichung City
4,779	—	—	93	73,751	—	12,329	Kaohsiung City
<b>338,549</b>	—	<b>23,927</b>	<b>17,809</b>	<b>686,266</b>	—	<b>712,820</b>	<b>Fuchien Province County Treasuries</b>
313,616	—	21,927	15,101	514,364	—	599,292	Kinmen County
24,933	—	2,000	2,707	171,902	—	113,528	Lienchiang County
<b>22,523</b>	—	—	<b>2,076</b>	<b>45,796</b>	—	<b>616</b>	<b>Fuchien Province Township Treasuries</b>
18,401	—	—	1,842	26,551	—	2,906	Kinmen County
4,122	—	—	234	19,246	—	-2,291	Lienchiang County