

表2-7. 各級公庫支出(本月)－按庫別及政事別分

111年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	417,024,128	296,904,985	54,979,482	72,736,486	38,205,233	69,293,949	9,031,095
國庫	255,233,143	191,173,962	38,291,884	33,217,855	26,099,757	49,976,864	2,224,966
新北市庫	34,624,928	14,719,347	2,810,827	5,719,431	1,406,492	2,848,660	1,053,030
臺北市庫	14,596,261	13,280,718	2,018,602	5,393,987	1,795,306	2,025,944	874,429
桃園市庫	12,293,421	7,588,040	1,486,166	2,059,065	1,776,111	1,371,184	398,828
臺中市庫	12,522,907	11,727,548	1,610,555	5,032,062	1,285,126	2,558,912	577,216
臺南市庫	11,738,352	8,168,564	1,117,657	3,553,353	724,986	1,733,496	325,485
高雄市庫	18,758,473	16,375,552	1,700,714	5,948,858	1,600,382	3,156,006	2,302,334
臺灣省各縣(市)庫	50,238,936	28,745,386	4,418,736	11,153,220	2,088,644	5,322,840	507,837
宜蘭縣	5,982,470	1,801,838	322,891	763,827	102,915	309,442	72,937
新竹縣	2,582,221	2,396,125	274,767	1,329,649	113,109	415,712	32,130
苗栗縣	3,950,502	1,366,892	109,787	593,579	28,439	254,318	49,623
彰化縣	4,233,094	4,083,780	520,123	1,564,374	356,351	959,499	24,684
南投縣	2,132,079	1,747,654	354,924	545,114	131,293	346,866	48,791
雲林縣	4,272,537	2,337,745	435,495	901,096	150,907	499,422	8,465
嘉義縣	3,830,847	3,060,104	329,373	1,696,000	116,776	365,365	7,248
屏東縣	4,503,997	3,479,562	475,588	925,963	236,276	620,252	45,210
臺東縣	1,625,582	1,374,799	284,394	450,708	119,079	283,236	13,634
花蓮縣	3,492,152	1,850,378	401,657	708,799	100,693	376,346	14,689
澎湖縣	884,030	770,488	150,953	290,990	140,857	112,385	21,623
基隆市	1,606,799	1,478,655	278,347	489,319	243,650	270,714	51,050
新竹市	9,495,552	1,799,191	232,776	619,078	78,456	304,754	68,115
嘉義市	1,647,072	1,198,174	247,661	274,725	169,841	204,528	49,638

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 – by Treasury & Administrative Affair
 June 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
44,663,257	3,001,218	2,629,723	2,364,541	12,386,392	30,839,212	76,893,540	Grand Total
35,533,087	2,047,883	2,544,116	1,237,551	2,844,894	30,214,287	31,000,000	National Treasury
570,697	129,407	—	180,803	458,122	—	19,447,458	New Taipei City Treasury
889,009	37,392	—	246,049	318,933	619,023	377,587	Taipei City Treasury
272,443	11,689	—	212,552	621,942	—	4,083,439	Taoyuan City Treasury
527,296	102	—	136,279	722,980	—	72,379	Taichung City Treasury
620,912	57,034	—	35,642	711,300	—	2,858,488	Tainan City Treasury
985,241	557,885	—	124,133	532,164	5,822	1,844,936	Kaohsiung City Treasury
4,845,270	159,587	85,608	163,643	4,453,182	80	17,040,288	Taiwan Province County & City Treasuries
200,293	23,946	—	5,587	146,941	—	4,033,691	Yilan County
225,684	3,934	—	1,141	220,735	—	-34,638	Hsinchu County
227,078	58,673	42,750	2,645	468,234	—	2,115,375	Miaoli County
647,252	142	—	11,355	247,206	—	-97,892	Changhua County
308,415	—	2,996	9,255	264,283	—	120,142	Nantou County
332,599	807	6,000	2,953	503,615	—	1,431,178	Yunlin County
487,490	2,361	21,563	33,927	598,067	—	172,675	Chiayi County
1,155,764	6,944	6,500	7,065	767,345	—	257,091	Pingtung County
204,449	1,061	—	18,238	205,850	—	44,933	Taitung County
237,476	4,710	—	6,009	223,291	—	1,418,484	Hualien County
47,880	2	5,799	—	93,797	—	19,744	Penghu County
101,917	10,985	—	32,672	126,924	—	1,220	Keelung City
421,315	45,931	—	28,766	138,076	—	7,558,285	Hsinchu City
247,658	92	—	4,031	448,819	80	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

111年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	5,414,634	3,842,196	1,308,203	300,378	1,000,300	173,876	690,233
宜蘭縣	372,729	286,951	85,512	34,011	63,231	16,697	64,845
新竹縣	360,559	249,085	86,542	18,634	54,857	14,508	47,782
苗栗縣	533,191	289,196	108,224	20,568	31,934	19,665	66,442
彰化縣	884,196	601,637	179,460	54,634	151,116	28,042	121,100
南投縣	457,105	264,990	124,311	22,062	35,907	8,624	44,544
雲林縣	491,901	535,025	130,063	45,406	224,559	20,121	73,443
嘉義縣	516,925	327,171	106,142	13,166	97,237	12,546	55,704
屏東縣	806,675	602,964	211,234	44,277	165,232	18,793	109,236
臺東縣	340,250	189,417	74,400	12,166	50,878	9,493	24,424
花蓮縣	355,764	259,025	103,942	20,012	70,900	9,665	41,394
澎湖縣	135,490	130,433	52,898	9,758	22,270	12,038	26,818
新北市	16,719	12,463	4,685	-103	2,450	319	4,184
桃園市	65,221	38,106	20,574	1,847	11,284	376	3,546
臺中市	23,896	18,423	7,165	2,386	3,780	122	4,397
高雄市	54,013	37,310	13,050	1,553	14,663	2,867	2,374
福建省各縣庫	1,500,541	1,198,622	174,246	355,484	415,420	124,601	54,426
金門縣	1,084,351	913,708	129,881	248,212	321,710	99,879	47,395
連江縣	416,190	284,915	44,365	107,272	93,710	24,722	7,032
福建省各鄉(鎮)庫	102,531	85,049	41,893	2,794	12,709	1,566	22,310
金門縣	77,525	66,779	28,006	2,037	11,349	1,365	21,065
連江縣	25,006	18,270	13,887	757	1,360	200	1,245

Table 2-7. Expenditures of Local Treasury (Current Month)
 —by Treasury & Administrative Affair (Cont.1 End)
 June 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
349,792	240	—	19,174	1,509,538	—	62,900	Taiwan Province Township & Municipality of Aboriginal district Treasuries
21,540	—	—	1,114	91,665	—	-5,886	Yilan County
25,925	—	—	837	89,033	—	22,441	Hsinchu County
38,902	—	—	3,460	227,653	—	16,341	Miaoli County
64,651	99	—	2,537	258,499	—	24,060	Changhua County
27,499	—	—	2,043	145,861	—	46,254	Nantou County
40,110	—	—	1,321	93,207	—	-136,330	Yunlin County
40,367	—	—	2,008	127,230	—	62,524	Chiayi County
51,677	64	—	2,453	208,382	—	-4,671	Pingtung County
16,772	—	—	1,283	134,957	—	15,876	Taitung County
11,833	—	—	1,278	96,855	—	-116	Hualien County
6,029	77	—	544	2,628	—	2,429	Penghu County
916	—	—	12	2,432	—	1,824	New Taipei City
415	—	—	63	6,309	—	20,805	Taoyuan City
476	—	—	96	4,614	—	860	Taichung City
2,680	—	—	124	20,213	—	-3,511	Kaohsiung City
65,816	—	—	8,630	194,021	—	107,898	Fuchien Province County Treasuries
59,129	—	—	7,503	130,927	—	39,716	Kinmen County
6,687	—	—	1,127	63,094	—	68,182	Lienchiang County
3,693	—	—	85	19,317	—	-1,834	Fuchien Province Township Treasuries
2,872	—	—	85	10,944	—	-198	Kinmen County
821	—	—	—	8,373	—	-1,636	Lienchiang County