

表2-8. 各級公庫支出(累計)－按庫別及政事別分

111年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	3,494,865,254	2,143,382,854	426,318,705	574,299,844	220,767,673	580,019,845	58,304,420
國庫	2,475,529,872	1,386,009,145	285,241,694	256,629,651	134,986,080	461,135,829	16,321,350
新北市庫	164,672,639	106,236,656	20,411,414	41,382,608	15,248,419	17,768,429	7,487,167
臺北市庫	133,105,005	99,119,098	17,504,005	37,516,756	16,178,503	15,018,834	7,918,605
桃園市庫	95,419,257	81,881,912	12,343,518	42,272,189	10,550,137	11,336,223	3,772,789
臺中市庫	122,508,660	81,567,217	14,362,981	37,918,367	7,285,771	15,138,809	4,239,852
臺南市庫	62,168,785	54,158,985	10,037,893	24,263,161	6,059,710	9,080,186	1,866,821
高雄市庫	96,111,665	89,410,397	15,212,611	36,730,079	9,696,809	15,269,976	6,909,236
臺灣省各縣(市)庫	291,798,953	206,263,306	37,119,832	92,503,344	12,620,094	32,528,224	3,811,819
宜蘭縣	25,163,531	12,846,675	2,622,403	5,048,445	816,617	1,969,204	528,981
新竹縣	22,017,839	15,364,927	2,081,314	8,583,913	726,465	2,128,216	265,347
苗栗縣	22,478,661	12,096,953	2,497,964	5,763,902	226,903	1,297,690	253,665
彰化縣	35,261,909	30,053,780	4,742,922	14,045,109	2,310,682	5,369,751	334,713
南投縣	17,068,838	15,047,708	2,756,228	7,164,364	817,773	2,262,613	183,298
雲林縣	27,697,325	19,089,543	2,936,879	9,728,214	787,805	3,034,746	161,921
嘉義縣	22,793,236	13,578,966	2,494,474	6,096,634	764,957	2,341,047	40,138
屏東縣	38,463,933	26,300,290	4,188,087	12,052,166	1,277,258	4,019,033	181,092
臺東縣	13,740,758	10,199,571	2,255,022	4,225,399	513,444	1,710,856	203,472
花蓮縣	16,696,348	13,071,959	2,773,252	5,511,287	904,479	2,095,893	103,723
澎湖縣	6,148,744	5,579,087	1,415,354	1,446,270	834,997	984,757	157,668
基隆市	14,741,819	11,717,064	2,427,440	4,103,830	1,376,853	1,955,837	425,154
新竹市	20,219,375	13,204,218	2,043,716	5,897,567	635,702	2,241,009	612,147
嘉義市	9,306,638	8,112,566	1,884,779	2,836,245	626,158	1,117,573	360,501

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. 請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
 —by Treasury & Administrative Affair  
 Jan. - July 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
155,518,580	56,011,812	54,700,378	17,441,597	77,338,458	980,653,155	293,490,787	Grand Total
111,724,711	53,323,741	54,376,900	12,269,190	16,927,896	976,592,831	96,000,000	National Treasury
2,618,224	392,458	—	927,937	2,607,740	—	55,828,243	New Taipei City Treasury
3,647,942	301,392	—	1,033,061	3,187,184	4,043,821	26,754,902	Taipei City Treasury
981,921	63,702	—	561,432	4,628,296	—	8,909,048	Taoyuan City Treasury
1,910,576	275,637	—	435,223	4,715,400	—	36,226,043	Taichung City Treasury
2,577,583	115,000	—	158,631	4,043,808	—	3,965,992	Tainan City Treasury
4,038,685	964,687	—	588,314	2,995,647	16,395	3,689,225	Kaohsiung City Treasury
25,564,323	573,689	277,625	1,264,355	26,837,611	108	58,697,928	Taiwan Province County & City Treasuries
1,686,502	90,175	9,750	74,597	891,799	—	11,425,057	Yilan County
1,538,034	23,892	—	17,745	1,626,551	—	5,026,361	Hsinchu County
1,862,684	124,629	42,750	26,766	2,525,816	—	7,855,892	Miaoli County
3,000,261	78,976	11,648	159,718	2,194,523	—	3,013,606	Changhua County
1,731,031	36,372	20,972	75,057	1,867,098	—	154,033	Nantou County
2,247,625	22,339	42,000	128,014	2,997,768	—	5,610,014	Yunlin County
1,642,490	47,420	51,180	100,626	4,183,192	—	5,031,078	Chiayi County
4,352,587	20,422	45,500	164,146	4,558,011	—	7,605,631	Pingtung County
1,135,947	8,486	—	146,946	1,392,530	—	2,148,657	Taitung County
1,593,871	31,950	—	57,505	1,145,448	—	2,478,941	Hualien County
685,009	1,207	53,826	—	544,099	—	25,558	Penghu County
1,296,243	27,567	—	104,140	951,021	—	2,073,733	Keelung City
1,575,732	60,163	—	138,182	765,790	—	6,249,367	Hsinchu City
1,216,307	92	—	70,912	1,193,964	108	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

111年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>41,209,196</b>	<b>28,485,099</b>	<b>11,972,374</b>	<b>2,454,044</b>	<b>4,797,506</b>	<b>1,805,089</b>	<b>5,333,060</b>
宜蘭縣	2,777,801	2,219,500	743,309	289,130	403,138	148,054	484,951
新竹縣	3,558,870	1,975,173	839,923	138,209	273,335	158,443	403,690
苗栗縣	4,056,705	2,303,101	1,011,905	155,458	176,922	216,398	548,110
彰化縣	6,355,023	4,918,208	1,821,529	497,291	842,517	445,853	955,272
南投縣	3,612,048	1,936,367	971,444	169,206	205,803	56,634	367,906
雲林縣	3,844,606	3,246,362	1,267,855	347,254	580,287	157,723	639,249
嘉義縣	3,350,532	2,292,282	1,010,235	124,673	453,649	101,889	370,571
屏東縣	6,392,270	4,411,508	2,054,256	377,808	677,375	224,492	738,056
臺東縣	2,560,629	1,523,614	736,480	72,969	287,792	107,338	221,694
花蓮縣	2,534,709	1,896,553	787,088	170,292	398,062	95,346	343,518
澎湖縣	1,073,709	864,935	365,888	68,830	160,629	69,121	159,537
新北市	223,043	174,876	61,425	3,442	77,183	2,795	26,200
桃園市	287,017	321,536	109,071	13,445	159,172	4,918	27,656
臺中市	224,626	141,684	69,034	16,604	16,429	6,104	26,021
高雄市	357,608	259,398	122,931	9,432	85,213	9,981	20,629
<b>福建省各縣庫</b>	<b>11,519,425</b>	<b>9,526,108</b>	<b>1,743,077</b>	<b>2,600,367</b>	<b>3,253,721</b>	<b>917,363</b>	<b>461,374</b>
金門縣	8,598,197	7,215,092	1,352,111	2,060,746	2,135,374	734,061	423,342
連江縣	2,921,228	2,311,016	390,967	539,621	1,118,348	183,302	38,032
<b>福建省各鄉(鎮)庫</b>	<b>821,797</b>	<b>724,930</b>	<b>369,305</b>	<b>29,277</b>	<b>90,921</b>	<b>20,882</b>	<b>182,347</b>
金門縣	612,562	564,843	248,830	24,135	80,586	12,026	173,580
連江縣	209,235	160,087	120,475	5,142	10,336	8,857	8,767

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - July 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>1,958,868</b>	<b>1,505</b>	—	<b>162,652</b>	<b>10,306,544</b>	—	<b>2,417,553</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
141,058	—	—	9,860	534,779	—	23,521	Yilan County
149,912	—	—	11,660	1,206,960	—	376,738	Hsinchu County
173,679	—	—	20,628	1,462,294	—	291,310	Miaoli County
331,239	103	—	24,405	1,376,442	—	60,373	Changhua County
149,223	—	—	16,150	819,819	—	855,862	Nantou County
238,892	—	—	15,102	695,559	—	-97,314	Yunlin County
216,464	—	—	14,802	915,084	—	143,166	Chiayi County
311,839	884	—	26,797	1,352,416	—	628,346	Pingtung County
88,443	—	—	8,897	978,922	—	58,093	Taitung County
94,419	—	—	7,827	571,945	—	66,210	Hualien County
35,229	518	—	5,184	106,718	—	102,055	Penghu County
3,387	—	—	445	43,533	—	4,634	New Taipei City
6,970	—	—	305	50,998	—	-85,517	Taoyuan City
7,218	—	—	274	76,545	—	6,397	Taichung City
10,895	—	—	317	114,530	—	-16,320	Kaohsiung City
<b>465,796</b>	—	<b>45,854</b>	<b>38,557</b>	<b>992,395</b>	—	<b>1,000,922</b>	<b>Fuchien Province County Treasuries</b>
430,882	—	43,854	34,722	706,306	—	676,800	Kinmen County
34,913	—	2,000	3,834	286,089	—	324,122	Lienchiang County
<b>29,951</b>	—	—	<b>2,246</b>	<b>95,937</b>	—	<b>930</b>	<b>Fuchien Province Township Treasuries</b>
23,675	—	—	2,012	43,646	—	4,073	Kinmen County
6,276	—	—	234	52,290	—	-3,142	Lienchiang County