

表2-8. 各級公庫支出(累計)—按庫別及政事別分

111年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	3,795,567,755	2,390,831,887	484,776,171	640,717,184	258,327,293	624,463,232	66,987,616
國庫	2,660,134,927	1,537,630,236	325,666,644	288,134,186	159,832,861	486,077,043	19,030,641
新北市庫	177,988,246	119,132,628	22,898,380	47,026,465	16,166,148	20,061,670	8,577,298
臺北市庫	153,948,195	113,218,811	19,636,269	44,061,522	17,863,166	17,075,754	8,922,341
桃園市庫	103,073,134	89,018,407	14,002,518	43,418,263	12,042,688	13,518,748	4,271,798
臺中市庫	136,887,860	95,269,818	16,062,951	42,711,634	10,163,099	18,683,672	4,965,149
臺南市庫	69,001,430	60,236,537	11,223,666	26,322,598	6,995,783	10,388,937	2,128,855
高雄市庫	108,059,260	99,796,451	17,389,479	40,832,288	10,465,414	17,273,580	7,646,321
臺灣省各縣(市)庫	325,042,888	232,190,725	42,223,707	102,388,166	15,032,976	38,108,779	4,655,731
宜蘭縣	27,085,847	14,655,844	2,894,386	5,788,212	1,047,022	2,278,872	651,576
新竹縣	24,629,468	17,481,161	2,402,598	9,607,828	840,930	2,527,690	308,233
苗栗縣	24,841,750	13,511,037	2,841,264	6,336,862	301,281	1,554,230	274,685
彰化縣	40,013,971	34,205,592	5,282,774	16,196,033	2,521,414	6,157,444	354,701
南投縣	20,890,463	16,869,588	3,153,844	7,789,329	942,115	2,730,202	224,755
雲林縣	30,310,607	21,244,489	3,277,051	10,548,353	958,577	3,507,549	252,305
嘉義縣	24,630,205	14,691,075	2,875,844	6,190,644	912,333	2,711,908	54,229
屏東縣	41,628,869	28,613,194	4,926,278	12,533,878	1,575,634	4,671,336	241,194
臺東縣	15,626,786	11,664,445	2,648,044	4,808,771	677,294	1,962,386	225,346
花蓮縣	18,403,710	14,552,665	3,199,750	6,048,423	1,065,515	2,377,939	126,472
澎湖縣	7,179,425	6,767,369	1,603,019	1,688,897	1,198,292	1,248,335	186,541
基隆市	16,694,851	13,529,213	2,709,362	4,954,179	1,490,625	2,347,645	480,559
新竹市	22,346,974	14,900,189	2,290,600	6,557,107	776,701	2,568,984	760,264
嘉義市	10,759,961	9,504,862	2,118,893	3,339,651	725,243	1,464,260	514,870

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
 — by Treasury & Administrative Affair
 Jan. - Aug. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
166,585,745	70,041,436	59,035,524	19,897,686	88,044,116	1,011,367,460	305,324,291	Grand Total
119,374,731	67,157,071	58,668,395	13,688,663	19,883,278	1,006,621,413	96,000,000	National Treasury
2,866,409	403,572	—	1,132,687	2,836,274	—	56,019,344	New Taipei City Treasury
3,960,286	341,392	—	1,358,081	3,482,352	4,729,524	32,517,509	Taipei City Treasury
1,053,193	63,718	—	647,481	4,990,941	—	9,063,785	Taoyuan City Treasury
2,059,575	277,257	—	346,481	5,437,971	—	36,180,072	Taichung City Treasury
2,809,574	166,447	—	200,676	4,553,511	—	4,211,382	Tainan City Treasury
4,421,255	994,687	—	773,426	3,271,526	16,416	4,974,867	Kaohsiung City Treasury
27,308,822	634,867	320,275	1,517,401	30,577,176	108	62,274,879	Taiwan Province County & City Treasuries
1,763,782	116,805	9,750	105,438	998,394	—	11,431,609	Yilan County
1,749,644	23,892	—	20,347	2,083,700	—	5,064,606	Hsinchu County
1,985,376	141,131	42,750	33,457	2,872,612	—	8,458,101	Miaoli County
3,421,799	79,217	11,649	180,561	2,648,391	—	3,159,988	Changhua County
1,879,738	36,913	23,968	88,725	2,011,061	—	2,009,814	Nantou County
2,438,905	22,651	48,000	191,099	3,356,934	—	5,709,184	Yunlin County
1,705,606	55,448	59,234	125,831	4,709,376	—	5,229,754	Chiayi County
4,417,871	20,422	52,000	174,583	5,193,995	—	7,821,680	Pingtung County
1,184,297	9,358	—	148,949	1,552,205	—	2,410,136	Taitung County
1,636,054	36,130	—	62,381	1,342,287	—	2,508,758	Hualien County
764,278	5,081	72,925	—	595,315	—	-183,259	Penghu County
1,388,120	27,567	—	131,157	1,092,212	—	2,073,426	Keelung City
1,706,942	60,163	—	179,428	865,702	—	6,581,083	Hsinchu City
1,266,409	92	—	75,445	1,254,991	108	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

111年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	47,361,281	32,610,458	13,307,139	2,798,187	5,927,609	2,165,615	6,036,814
宜蘭縣	3,256,562	2,589,262	833,824	331,364	518,118	176,042	561,689
新竹縣	4,144,423	2,291,549	928,682	162,158	346,023	213,083	457,670
苗栗縣	4,738,532	2,687,908	1,130,508	176,171	272,998	277,299	619,843
彰化縣	7,203,735	5,608,926	2,001,450	556,320	1,103,884	483,459	1,073,429
南投縣	4,023,905	2,212,918	1,080,898	189,978	259,547	81,747	405,170
雲林縣	4,358,879	3,627,841	1,406,627	393,609	645,320	184,420	714,826
嘉義縣	4,022,445	2,663,892	1,116,779	142,787	609,557	121,133	419,927
屏東縣	7,180,792	4,927,664	2,272,361	435,669	750,220	253,063	843,358
臺東縣	3,010,986	1,732,518	826,638	81,851	342,449	117,367	256,762
花蓮縣	2,989,423	2,282,898	904,703	199,197	512,649	155,662	388,181
澎湖縣	1,223,001	992,918	407,514	78,836	195,306	76,648	180,988
新北市	239,801	191,239	66,245	3,997	83,987	3,097	29,457
桃園市	324,822	357,373	120,047	16,261	174,989	5,383	32,522
臺中市	252,611	158,103	76,623	18,466	18,490	6,395	30,101
高雄市	391,364	285,448	134,242	11,522	94,072	10,815	22,891
福建省各縣庫	13,122,954	10,905,430	1,951,533	2,989,302	3,729,765	1,084,000	547,845
金門縣	9,586,534	8,174,090	1,514,647	2,332,679	2,384,476	882,175	502,161
連江縣	3,536,421	2,731,340	436,887	656,624	1,345,289	201,825	45,684
福建省各鄉(鎮)庫	947,580	822,385	413,886	34,572	107,783	25,435	204,823
金門縣	693,724	638,367	278,361	28,264	92,220	16,327	194,996
連江縣	253,855	184,018	135,524	6,307	15,563	9,108	9,827

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Aug. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協 助 支 出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
2,184,242	2,425	—	188,427	11,799,760	—	2,951,063	Taiwan Province Township & Municipality of Aboriginal district Treasuries
156,374	—	—	11,851	637,780	—	29,521	Yilan County
169,203	—	—	14,729	1,426,487	—	426,388	Hsinchu County
187,002	—	—	24,087	1,651,027	—	399,598	Miaoli County
363,078	103	—	27,201	1,538,859	—	55,950	Changhua County
175,768	—	—	19,810	889,459	—	921,528	Nantou County
266,524	—	—	16,514	807,994	—	-76,956	Yunlin County
236,696	—	—	17,013	1,065,657	—	292,895	Chiayi County
340,553	1,716	—	30,723	1,534,583	—	718,544	Pingtung County
97,653	—	—	9,798	1,196,269	—	82,199	Taitung County
113,597	—	—	8,910	640,728	—	65,797	Hualien County
47,387	606	—	5,632	106,761	—	123,322	Penghu County
3,722	—	—	734	43,558	—	5,004	New Taipei City
7,394	—	—	777	52,842	—	-85,394	Taoyuan City
7,734	—	—	295	86,191	—	8,317	Taichung City
11,557	—	—	350	121,565	—	-15,649	Kaohsiung City
514,785	—	46,854	41,347	1,104,436	—	1,113,088	Fuchien Province County Treasuries
477,029	—	43,854	37,071	775,017	—	637,426	Kinmen County
37,755	—	3,000	4,277	329,419	—	475,662	Lienchiang County
32,872	—	—	3,015	106,892	—	18,302	Fuchien Province Township Treasuries
26,077	—	—	2,122	50,429	—	4,927	Kinmen County
6,795	—	—	893	56,463	—	13,374	Lienchiang County