

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538	
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839	
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634	
110年 9月	318,483,190	254,230,126	61,419,947	88,178,533	31,273,609	41,134,671	8,659,173	
10月	284,040,833	205,396,097	43,036,733	63,982,589	27,221,000	39,331,171	5,980,270	
11月	376,170,989	216,621,926	68,534,003	47,291,094	32,528,661	38,112,938	6,169,034	
12月	439,148,777	279,554,827	80,152,866	64,538,071	50,081,282	61,485,690	11,651,829	
111年 1月 *	1,403,634,726	513,485,622	119,627,397	133,051,871	38,737,399	153,522,252	13,003,566	
	-722,377,489	77,918,352	30,940,068	11,035,376	15,322,136	14,498,494	1,665,167	
2月 *	239,623,358	197,654,709	27,984,776	54,907,492	19,042,505	59,618,626	5,076,479	
	-3,517	-159	1,086,937	183,183	5,124,745	536,719	—	
3月 *	338,479,857	273,017,833	69,599,807	74,780,618	29,386,205	52,006,826	9,535,108	
	3,101,001	3	—	—	3	—	—	
4月	283,573,031	247,828,741	53,736,068	79,346,510	26,522,499	42,308,883	7,598,744	
5月	316,154,082	243,756,807	50,435,203	69,285,282	41,193,135	45,125,178	7,151,744	
6月	417,024,128	296,904,985	54,979,482	72,736,486	38,205,233	69,293,949	9,031,095	
7月	496,376,071	370,734,156	49,955,970	90,191,585	27,680,697	158,144,131	6,907,684	
8月	300,702,501	247,449,033	58,457,466	66,417,340	37,559,621	44,443,386	8,683,196	
9月	338,482,132	262,694,702	65,972,649	86,419,473	30,964,539	47,493,851	7,642,103	
本年度累計 **	4,134,049,887	2,653,526,590	550,748,820	727,136,658	289,291,833	671,957,082	74,629,719	
較上年 同月	增減值 增減率	19,998,942 6.3	8,464,576 3.3	4,552,703 7.4	-1,759,060 -2.0	-309,070 -1.0	6,359,179 15.5	-1,017,070 -11.7
較上年 同期	增減值 增減率 **	597,716,305 16.9	149,288,697 6.0	17,306,931 3.2	43,281,188 6.3	8,444,212 3.0	57,817,581 9.4	6,863,384 10.1
當年度 預算數	金額 達成率	— —	3,645,096,456 72.8	820,106,842 67.2	940,435,777 77.3	483,839,278 59.8	838,504,715 80.1	110,219,218 67.7

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他	Budget of Previous Years	Special Budget	Extra-budget		
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others					
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012	
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018	
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986	2019	
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762	2020	
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426	2021	
12,005,662	8,799,879	1,094,403	1,664,249	7,469,652	33,294,120	23,489,291	Sept. 2021	
11,050,370	2,892,651	9,497,031	2,404,282	6,463,348	25,636,483	46,544,905	Oct.	
10,206,395	8,155,735	3,257,329	2,366,738	6,575,395	25,691,136	127,282,533	Nov.	
3,439,033	2,171,057	1,007,100	5,027,899	15,328,337	51,780,454	92,485,160	Dec.	
30,006,741	11,165,971	13,731,258	639,167	2,931,455	816,484,995	70,732,655	* Jan. 2022	
<i>64,611</i>	<i>34,530</i>	<i>787,500</i>	<i>3,570,470</i>	<i>2,401,584</i>	<i>-691,901,714</i>	<i>-110,795,711</i>		
10,311,896	19,372,952	13,952	1,326,032	4,617,018	24,453,300	12,898,331	* Feb.	
<i>79,168</i>	—	—	<i>-7,010,913</i>	<i>-3,357</i>	—	—		
24,507,495	7,682,496	828,739	4,690,538	15,424,990	34,090,344	15,946,690	* Mar.	
—	—	—	—	<i>3,632</i>	—	<i>3,097,366</i>		
14,549,865	4,921,519	17,028,690	1,815,963	15,133,226	15,249,760	5,361,304	Apr.	
18,041,096	5,098,611	5,879,090	1,547,468	14,838,814	32,404,674	25,153,786	May	
44,663,257	3,001,218	2,629,723	2,364,541	12,386,392	30,839,212	76,893,540	June	
13,438,231	4,769,045	14,588,925	5,057,888	12,006,562	27,130,872	86,504,481	July	
11,067,164	14,029,625	4,335,146	2,456,089	10,705,658	30,714,305	11,833,505	Aug.	
12,939,549	8,145,781	873,717	2,243,040	8,036,263	30,185,561	37,565,605	Sept.	
179,525,294	78,187,218	59,909,241	22,140,726	96,080,379	1,041,553,021	342,889,897	** Cumulation Jan. to Date	
933,887	-654,098	-220,686	578,790	566,611	-3,108,559	14,076,314	Growth Value	VS. Same
7.8	-7.4	-20.2	34.8	7.6	-9.3	59.9	Growth Rate	Month Last Year
-624,625	-1,930,888	5,757,265	12,373,650	6,014,753	428,055,131	14,357,724	Growth Value	VS. Same
-0.3	-2.4	10.6	126.7	6.7	69.8	4.4	Growth Rate	Cumulation Jan. to Date
211,525,534	115,278,605	81,840,200	43,346,287	—	—	—	Value	Current
84.9	67.8	73.2	51.1	—	—	—	% of Yearly Budget	Year Budget

Note : 1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.**Figures of the budget of last year adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.