

表2-7. 各級公庫支出(本月)－按庫別及政事別分

111年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	338,482,132	262,694,702	65,972,649	86,419,473	30,964,539	47,493,851	7,642,103
國庫	202,645,019	156,587,441	47,443,251	46,611,209	16,829,272	25,061,836	2,040,562
新北市庫	26,425,794	16,145,328	2,472,619	5,696,519	3,351,303	3,108,981	1,084,192
臺北市庫	9,394,257	13,208,543	1,948,778	5,660,673	1,807,043	2,147,537	1,063,062
桃園市庫	7,679,325	6,716,538	1,485,528	946,633	1,505,659	2,188,996	455,718
臺中市庫	25,124,632	12,550,864	1,875,284	6,365,632	792,253	2,722,737	587,107
臺南市庫	7,616,730	6,595,699	1,267,649	2,038,426	765,070	2,001,761	253,308
高雄市庫	13,087,867	12,417,620	1,739,386	5,668,569	782,754	2,995,495	634,176
臺灣省各縣(市)庫	37,713,542	31,556,379	5,894,903	12,504,947	3,054,768	6,354,806	697,689
宜蘭縣	1,833,156	1,707,243	354,702	625,788	196,275	294,909	183,126
新竹縣	2,520,847	2,188,094	270,635	1,242,784	81,490	357,948	32,967
苗栗縣	2,363,262	1,797,539	332,146	806,520	49,441	430,260	13,756
彰化縣	4,689,106	4,270,277	522,018	1,844,034	314,617	629,000	18,858
南投縣	4,796,659	3,359,826	737,138	1,301,778	469,214	507,473	42,788
雲林縣	3,641,240	3,014,934	585,295	1,008,808	378,911	664,649	21,557
嘉義縣	3,915,608	2,501,107	319,826	973,702	198,860	729,388	5,675
屏東縣	3,778,631	3,191,854	1,065,158	1,113,028	252,424	630,295	46,867
臺東縣	1,821,716	1,741,915	334,447	548,106	313,931	290,096	32,073
花蓮縣	2,114,683	2,013,078	320,433	632,861	205,776	708,401	24,502
澎湖縣	1,136,946	960,933	265,979	259,681	229,314	131,759	40,746
基隆市	1,849,177	1,753,060	274,649	801,787	127,815	380,990	68,286
新竹市	1,985,746	1,851,003	240,644	877,955	74,310	387,495	108,114
嘉義市	1,266,765	1,205,515	271,833	468,115	162,391	212,142	58,373

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 – by Treasury & Administrative Affair
 Sept. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
12,939,549	8,145,781	873,717	2,243,040	8,036,263	30,185,561	37,565,605	Grand Total
8,772,855	7,737,211	795,256	1,295,991	1,312,300	29,745,278	15,000,000	National Treasury
247,076	76,540	—	108,097	144,227	—	10,136,240	New Taipei City Treasury
308,667	30,000	—	242,782	158,570	440,245	-4,413,101	Taipei City Treasury
71,437	47	—	62,521	324,766	—	638,022	Taoyuan City Treasury
149,423	92,060	—	-33,633	464,783	—	12,108,984	Taichung City Treasury
225,744	6,245	—	37,496	425,487	—	595,544	Tainan City Treasury
379,145	130,000	—	88,095	245,608	37	424,602	Kaohsiung City Treasury
2,562,832	73,464	56,534	356,436	3,475,129	—	2,682,033	Taiwan Province County & City Treasuries
34,575	—	—	17,868	61,532	—	64,381	Yilan County
200,549	—	—	1,721	314,963	—	17,789	Hsinchu County
145,314	15,237	—	4,865	365,959	—	199,763	Miaoli County
872,235	17,261	11,627	40,627	352,674	—	66,155	Changhua County
284,691	811	2,996	12,937	129,958	—	1,306,875	Nantou County
236,626	2,144	6,000	110,943	588,440	—	37,867	Yunlin County
203,052	26,184	21,563	22,859	539,595	—	874,906	Chiayi County
65,240	—	6,500	12,342	476,532	—	110,245	Pingtung County
136,385	840	—	86,037	167,916	—	-88,114	Taitung County
113,636	4,239	—	3,230	162,811	—	-61,206	Hualien County
25,561	45	7,848	—	69,607	—	106,405	Penghu County
87,705	6,703	—	5,125	96,570	—	-453	Keelung City
131,806	—	—	30,679	90,869	—	43,874	Hsinchu City
25,458	—	—	7,203	57,703	—	3,546	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

111年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	7,053,353	5,173,472	1,605,173	384,690	1,438,037	762,839	740,621
宜蘭縣	559,119	375,425	87,345	42,700	81,731	79,216	69,701
新竹縣	534,014	480,237	200,918	23,378	101,691	81,306	54,414
苗栗縣	543,622	319,952	125,059	26,700	39,532	38,009	70,586
彰化縣	908,610	673,992	213,580	64,102	120,709	110,729	128,460
南投縣	626,413	340,582	102,226	24,088	49,593	95,605	43,857
雲林縣	649,035	518,484	172,659	51,851	72,661	108,217	85,824
嘉義縣	704,778	478,837	114,790	23,464	207,839	48,496	58,787
屏東縣	1,279,021	1,082,612	246,342	69,761	524,016	96,136	107,658
臺東縣	394,484	218,870	95,056	10,624	49,584	23,172	31,752
花蓮縣	430,055	362,181	121,592	28,313	120,093	29,843	51,692
澎湖縣	186,139	174,982	55,119	11,147	34,044	43,355	25,149
新北市	16,200	16,248	4,916	630	6,724	339	3,191
桃園市	113,901	78,062	47,895	2,771	14,065	936	3,782
臺中市	33,939	22,042	8,365	2,090	1,318	6,218	3,542
高雄市	74,024	30,967	9,310	3,070	14,437	1,263	2,226
福建省各縣庫	1,582,226	1,619,167	189,172	533,054	605,357	146,380	61,641
金門縣	1,144,958	1,125,084	137,134	385,203	354,021	119,867	55,320
連江縣	437,267	494,083	52,038	147,851	251,336	26,512	6,320
福建省各鄉(鎮)庫	159,388	123,652	50,907	9,121	33,024	2,483	24,029
金門縣	112,787	92,816	36,591	7,197	20,886	1,771	22,849
連江縣	46,601	30,836	14,316	1,923	12,138	712	1,179

Table 2-7. Expenditures of Local Treasury (Current Month)
 —by Treasury & Administrative Affair (Cont.1 End)
 Sept. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協 助 支 出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
170,357	215	—	71,541	1,365,054	—	514,827	Taiwan Province Township & Municipality of Aboriginal district Treasuries
11,460	—	—	3,273	171,653	—	12,041	Yilan County
14,951	—	—	3,579	138,069	—	-84,292	Hsinchu County
14,861	—	—	5,204	149,746	—	73,924	Miaoli County
27,372	—	—	9,041	162,926	—	71,692	Changhua County
17,218	—	—	7,994	85,196	—	200,636	Nantou County
18,327	—	—	8,944	118,885	—	11,665	Yunlin County
13,384	—	—	12,077	166,042	—	59,899	Chiayi County
29,507	129	—	9,062	140,687	—	55,723	Pingtung County
7,421	—	—	1,261	125,703	—	49,911	Taitung County
8,426	—	—	2,222	54,791	—	13,083	Hualien County
5,486	85	—	598	226	—	10,931	Penghu County
350	—	—	98	19	—	-67	New Taipei City
424	—	—	8,189	3,092	—	32,747	Taoyuan City
509	—	—	—	11,897	—	—	Taichung City
661	—	—	—	36,123	—	6,934	Kaohsiung City
48,977	—	21,927	12,659	97,863	—	-134,804	Fuchien Province County Treasuries
45,315	—	21,927	6,297	39,130	—	-19,256	Kinmen County
3,663	—	—	6,362	58,733	—	-115,548	Lienchiang County
3,035	—	—	1,053	22,477	—	13,260	Fuchien Province Township Treasuries
2,518	—	—	1,003	20,008	—	-37	Kinmen County
517	—	—	50	2,468	—	13,297	Lienchiang County