

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340	
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309	
109年	2,329,121,350	2,014,734,339	515,036,682	406,409,638	243,646,849	522,747,672	22,356,023	
110年	2,223,421,663	2,056,691,587	525,801,130	407,481,715	240,094,028	556,105,178	20,179,021	
110年 9月	212,042,786	157,066,184	44,730,259	49,327,734	20,185,800	21,713,564	3,172,901	
10月	168,306,996	102,582,296	21,229,489	21,776,696	15,087,478	23,018,516	832,287	
11月	215,202,380	131,720,584	50,311,864	20,981,598	19,526,741	20,595,871	818,229	
12月	247,511,584	159,633,822	56,847,088	39,311,007	19,532,018	35,781,455	1,386,407	
111年 1月 *	1,146,993,789	330,780,075	79,166,148	41,341,922	23,792,739	137,469,460	3,275,038	
	-716,665,922	67,059,238	29,757,469	9,644,282	13,211,564	9,638,018	676,725	
2月 *	152,476,191	127,934,619	15,422,990	26,998,037	7,232,808	50,256,307	464,657	
	-3,517	-159	1,086,937	183,183	5,124,745	536,719	—	
3月 *	206,499,726	171,931,063	51,650,324	37,252,437	16,379,121	31,062,952	3,501,598	
	3,101,001	3	—	—	3	—	—	
4月	164,490,961	146,422,673	35,365,396	34,585,199	16,301,387	26,328,951	3,065,932	
5月	184,821,311	148,273,255	33,022,797	34,754,092	28,139,068	27,311,009	2,153,427	
6月	255,233,143	191,173,962	38,291,884	33,217,855	26,099,757	49,976,864	2,224,966	
7月	365,014,751	269,493,497	32,322,156	48,480,110	17,041,200	138,730,287	1,635,731	
8月	184,605,055	151,621,091	40,424,950	31,504,535	24,846,781	24,941,214	2,709,291	
9月	202,645,019	156,587,441	47,443,251	46,611,209	16,829,272	25,061,836	2,040,562	
本年度累計 **	2,862,779,946	1,694,217,677	373,109,895	334,745,395	176,662,132	511,138,879	21,071,203	
較上年 同月	增減值 增減率	-9,397,767 -4.4	-478,743 -0.3	2,712,991 6.1	-2,716,525 -5.5	-3,356,529 -16.6	3,348,272 15.4	-1,132,339 -35.7
較上年 同期	增減值 增減率 **	556,810,805 24.1	98,521,873 6.2	6,541,612 1.8	19,160,447 6.1	9,050,653 5.4	44,604,279 9.6	4,605,829 28.0
當年度 預算數	金額 達成率	— —	2,251,064,897 75.3	568,567,832 65.6	448,110,697 74.7	255,433,838 69.2	600,385,096 85.1	26,534,574 79.4

附註：\* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

\*\*不包括上年度結束整理收支。

\*\*預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury — by Administrative Affair

Unit : NTS 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period
退休撫卹 支出	債務支出 ※	補助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy	Others	Budget of Previous Years	Special Budget	Extra-budget	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019
143,381,531	95,373,185	61,127,584	4,655,174	28,307,204	199,513,010	86,566,795	2020
145,841,306	88,207,826	68,153,594	4,827,789	24,098,057	19,534,653	123,097,366	2021
7,966,239	8,417,789	1,004,603	547,294	2,111,288	32,865,314	20,000,000	Sept. 2021
7,733,168	2,545,541	9,466,263	892,859	1,357,901	25,066,798	39,300,000	Oct.
7,557,010	7,694,728	3,226,485	1,008,058	1,094,844	26,442,207	55,944,745	Nov.
1,891,587	1,287,952	987,985	2,608,322	3,273,182	50,756,075	33,848,505	Dec.
21,199,502	10,791,117	13,704,125	40,025	442,143	815,771,570	—	* Jan. 2022
<i>63,786</i>	<i>2,242</i>	<i>787,500</i>	<i>3,277,652</i>	<i>2,269,946</i>	<i>-691,901,856</i>	<i>-94,093,250</i>	
7,361,791	19,172,895	—	1,025,134	347,428	24,194,144	—	* Feb.
<i>79,168</i>	—	—	<i>-7,010,913</i>	<i>-3,357</i>	—	—	
20,232,687	7,361,797	779,165	3,710,982	1,311,160	33,257,503	—	* Mar.
—	—	—	—	<i>3,632</i>	—	<i>3,097,366</i>	
7,874,528	4,684,345	16,949,663	1,267,272	3,338,906	14,729,382	—	Apr.
11,188,991	4,910,718	5,856,399	936,753	4,664,138	31,883,918	—	May
35,533,087	2,047,883	2,544,116	1,237,551	2,844,894	30,214,287	31,000,000	June
8,334,125	4,354,985	14,543,431	4,051,472	3,979,227	26,542,027	65,000,000	July
7,650,020	13,833,330	4,291,495	1,419,474	2,955,383	30,028,581	—	Aug.
8,772,855	7,737,211	795,256	1,295,991	1,312,300	29,745,278	15,000,000	Sept.
128,147,586	74,894,282	59,463,651	14,984,654	21,195,579	1,036,366,691	111,000,000	** Cumulation Jan. to Date
806,616	-680,578	-209,347	748,696	-798,988	-3,120,036	-5,000,000	Growth Value
10.1	-8.1	-20.8	136.8	-37.8	-9.5	-25.0	Growth Rate
-369,000	-1,783,081	5,778,290	10,932,843	5,093,670	427,195,262	26,000,000	Growth Value
-0.3	-2.3	10.8	269.8	31.6	70.1	30.6	Growth Rate
							**
147,485,157	107,808,344	81,051,842	15,687,517	—	—	—	Value
86.9	69.5	73.4	95.5	—	—	—	% of Yearly Budget

Note : \* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

\*\*Figures of the budget of last year adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).