

表2-7. 各級公庫支出(本月)－按庫別及政事別分

111年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	294,280,341	226,239,648	69,113,393	45,436,419	37,604,045	43,812,439	7,055,425
國庫	138,599,970	140,308,034	50,592,111	22,968,792	20,855,581	26,118,433	1,192,570
新北市庫	12,611,495	10,232,819	1,741,921	3,267,105	1,274,164	2,226,698	1,136,892
臺北市庫	14,600,389	14,109,632	3,344,107	3,038,366	3,582,571	2,738,831	892,585
桃園市庫	20,982,634	7,365,095	1,606,296	1,311,748	2,135,444	1,435,614	520,612
臺中市庫	47,985,586	11,618,012	1,869,158	4,969,947	1,524,516	2,144,287	675,945
臺南市庫	13,355,282	6,456,613	1,360,804	1,987,022	1,425,286	1,038,695	270,371
高雄市庫	10,046,657	8,265,760	1,665,394	1,966,053	1,101,410	2,233,324	634,736
臺灣省各縣(市)庫	28,703,102	21,698,987	5,178,910	5,122,007	3,836,904	5,319,935	791,204
宜蘭縣	1,654,645	1,617,840	291,741	589,535	204,011	345,910	121,453
新竹縣	2,271,315	1,847,942	313,703	678,820	112,885	418,733	111,016
苗栗縣	1,425,606	1,313,397	394,088	72,828	358,241	358,138	61,242
彰化縣	3,598,265	2,812,542	563,992	795,396	439,014	877,940	16,147
南投縣	1,684,974	1,520,549	404,808	265,808	365,561	380,866	35,501
雲林縣	2,363,400	1,928,442	358,205	535,601	329,546	383,075	19,415
嘉義縣	3,694,320	1,246,360	363,717	164,022	241,703	365,546	16,287
屏東縣	2,826,451	2,114,566	584,630	315,651	539,596	547,167	48,945
臺東縣	2,310,341	1,253,356	521,551	94,498	263,435	236,553	61,557
花蓮縣	1,826,346	1,494,257	362,221	219,820	420,820	414,292	21,312
澎湖縣	850,360	785,864	173,900	226,092	166,068	123,883	61,835
基隆市	1,326,464	1,133,414	331,407	297,584	94,389	289,971	68,326
新竹市	1,782,153	1,620,876	291,258	555,787	174,592	363,462	91,521
嘉義市	1,088,463	1,009,583	223,688	310,566	127,042	214,398	56,648

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month)
 – by Treasury & Administrative Affair
 Nov. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
10,017,102	6,285,393	3,230,930	3,684,502	8,084,786	-2,521,297	62,477,203	Grand Total
7,300,636	5,660,426	3,206,741	2,412,744	1,348,656	-3,056,721	—	National Treasury
257,532	19,717	—	308,789	319,812	—	2,058,864	New Taipei City Treasury
305,559	—	—	207,613	196,475	535,371	-241,088	Taipei City Treasury
71,643	164,853	—	118,885	298,662	—	13,318,877	Taoyuan City Treasury
146,751	233,696	—	53,712	834,880	—	35,532,694	Taichung City Treasury
228,478	111,153	—	34,803	444,845	—	6,453,825	Tainan City Treasury
373,308	100,925	—	190,609	163,297	53	1,617,548	Kaohsiung City Treasury
1,114,055	-5,623	24,189	317,406	3,110,242	—	3,893,874	Taiwan Province County & City Treasuries
34,130	7,851	—	23,207	52,874	—	-16,069	Yilan County
200,659	469	—	11,656	210,028	—	213,345	Hsinchu County
56,558	7,992	—	4,309	318,308	—	-206,099	Miaoli County
70,784	604	4	48,661	273,614	—	512,109	Changhua County
46,470	—	2,996	18,538	157,802	—	6,623	Nantou County
224,997	150	6,000	71,453	365,055	—	69,903	Yunlin County
40,248	25,924	—	28,914	526,940	—	1,921,020	Chiayi County
63,785	—	6,500	8,291	483,666	—	228,219	Pingtung County
53,850	705	—	21,209	134,942	—	922,044	Taitung County
38,755	4,907	—	12,129	202,770	—	129,319	Hualien County
25,365	33	8,689	—	39,601	—	24,895	Penghu County
43,265	5,905	—	2,568	150,113	—	42,937	Keelung City
190,238	-60,163	—	14,181	112,103	—	49,174	Hsinchu City
24,951	—	—	52,290	82,426	—	-3,546	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

111年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	5,746,941	4,662,697	1,501,138	433,833	1,322,389	396,509	802,622
宜蘭縣	431,049	343,321	90,730	40,139	92,389	19,738	83,746
新竹縣	619,072	391,763	114,314	26,384	122,301	49,851	56,983
苗栗縣	541,083	378,578	117,111	27,646	78,392	60,235	74,710
彰化縣	803,448	706,462	187,906	71,686	194,790	68,282	147,031
南投縣	157,182	358,921	126,331	51,327	92,494	15,471	54,575
雲林縣	580,163	435,662	150,283	50,357	86,845	29,694	99,980
嘉義縣	509,067	462,479	107,570	17,094	190,531	81,502	52,285
屏東縣	850,827	638,047	231,699	71,260	170,411	32,793	101,062
臺東縣	557,647	349,043	173,843	9,479	105,733	14,343	35,149
花蓮縣	426,999	360,331	102,919	45,698	134,013	10,881	57,254
澎湖縣	127,867	110,168	42,592	10,044	22,779	8,779	21,759
新北市	13,301	12,246	5,347	-286	2,465	945	3,199
桃園市	52,897	44,923	15,405	4,172	14,417	2,297	7,885
臺中市	31,798	31,565	22,698	2,129	1,760	259	3,998
高雄市	44,540	39,188	12,390	6,705	13,070	1,439	3,004
福建省各縣庫	1,488,790	1,361,036	203,007	361,604	492,571	147,824	105,688
金門縣	1,003,646	935,911	138,571	276,704	261,836	115,817	95,699
連江縣	485,144	425,124	64,436	84,901	230,734	32,008	9,989
福建省各鄉(鎮)庫	159,494	160,964	50,547	9,940	53,210	12,288	32,200
金門縣	111,406	111,120	33,196	8,509	25,563	11,380	30,107
連江縣	48,088	49,844	17,351	1,432	27,646	908	2,092

Table 2-7. Expenditures of Local Treasury (Current Month)

—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
168,343	246	—	37,618	1,224,048	—	-139,805	Taiwan Province Township & Municipality of Aboriginal district Treasuries
10,194	—	—	6,385	79,533	—	8,195	Yilan County
16,720	—	—	5,210	225,679	—	1,630	Hsinchu County
16,770	—	—	3,715	145,726	—	16,778	Miaoli County
32,696	—	—	4,070	76,733	—	20,254	Changhua County
13,560	—	—	5,162	165,264	—	-367,004	Nantou County
17,110	—	—	1,394	118,784	—	25,717	Yunlin County
13,949	—	—	-451	87,343	—	-40,756	Chiayi County
25,359	152	—	5,313	187,189	—	25,590	Pingtung County
7,086	—	—	3,411	71,015	—	137,588	Taitung County
8,904	—	—	662	52,922	—	13,747	Hualien County
4,005	95	—	115	—	—	17,699	Penghu County
339	—	—	236	1,048	—	7	New Taipei City
509	—	—	239	1,014	—	6,960	Taoyuan City
509	—	—	211	4,344	—	-4,111	Taichung City
632	—	—	1,948	7,454	—	-2,102	Kaohsiung City
48,007	—	—	2,334	140,231	—	-12,477	Fuchien Province County Treasuries
45,214	—	—	2,071	99,125	—	-31,390	Kinmen County
2,794	—	—	263	41,106	—	18,914	Lienchiang County
2,790	—	—	-11	3,638	—	-5,108	Fuchien Province Township Treasuries
2,364	—	—	—	3,623	—	-3,337	Kinmen County
426	—	—	-11	15	—	-1,771	Lienchiang County