

表2-8. 各級公庫支出(累計)—按庫別及政事別分

111年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	4,722,049,292	3,094,933,017	661,941,027	837,160,252	354,318,166	759,893,543	88,537,403
國庫	3,185,714,237	1,958,940,955	448,219,107	387,875,736	212,004,405	565,321,270	23,875,161
新北市庫	234,328,530	157,893,018	29,609,814	61,300,394	21,777,360	27,733,920	11,612,657
臺北市庫	190,456,771	153,291,085	27,000,265	58,621,156	24,697,451	23,807,076	11,846,540
桃園市庫	142,485,718	112,982,754	18,645,353	50,480,704	17,188,214	18,528,896	5,740,230
臺中市庫	219,840,319	127,764,832	22,026,637	56,640,584	13,544,019	25,245,166	6,787,109
臺南市庫	101,501,193	80,257,695	15,026,152	33,452,592	10,053,800	14,658,590	2,917,987
高雄市庫	141,607,296	130,038,260	22,423,830	52,263,592	13,178,435	24,545,128	9,476,891
臺灣省各縣(市)庫	420,441,022	309,256,506	57,987,507	128,337,891	25,136,280	54,741,891	6,885,364
宜蘭縣	32,975,329	20,175,016	3,882,748	8,218,288	1,663,130	3,226,880	1,020,252
新竹縣	33,385,213	24,125,355	3,508,234	12,908,568	1,097,354	3,656,431	538,823
苗栗縣	31,389,581	18,313,541	3,900,113	8,009,193	859,981	2,548,474	403,682
彰化縣	51,214,676	43,982,916	6,915,687	19,744,001	3,650,485	8,349,522	456,041
南投縣	29,324,676	22,982,703	4,480,854	9,609,899	2,041,615	3,970,119	316,188
雲林縣	37,941,060	27,976,910	4,347,025	12,521,004	1,925,440	5,184,049	316,961
嘉義縣	34,654,692	19,738,516	3,854,743	7,608,492	1,584,470	4,232,983	85,816
屏東縣	51,358,318	37,208,606	7,272,693	14,828,200	3,152,134	6,608,874	426,858
臺東縣	21,342,837	15,896,244	3,855,744	5,594,837	1,458,884	2,731,626	339,628
花蓮縣	24,043,199	19,567,406	4,318,730	7,448,518	1,831,964	3,733,658	192,961
澎湖縣	9,842,743	9,142,677	2,102,678	2,387,902	1,762,260	1,612,429	327,689
基隆市	21,147,048	17,602,279	3,614,223	6,413,138	1,851,202	3,239,642	717,605
新竹市	27,735,327	19,907,947	3,086,025	8,568,388	1,153,544	3,629,273	1,054,177
嘉義市	14,086,324	12,636,390	2,848,009	4,477,465	1,103,815	2,017,932	688,682

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)
 — by Treasury & Administrative Affair
 Jan. - Nov. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
200,083,196	87,027,211	77,693,210	28,279,008	111,327,640	1,059,403,337	456,385,298	Grand Total
143,224,038	82,648,228	77,195,093	18,577,915	23,627,822	1,053,145,460	150,000,000	National Treasury
3,598,773	555,696	—	1,704,404	3,593,597	—	72,841,914	New Taipei City Treasury
4,878,786	455,392	—	1,984,418	4,070,433	6,241,217	26,854,036	Taipei City Treasury
1,266,952	229,302	—	903,103	5,883,561	—	23,619,403	Taoyuan City Treasury
2,499,772	604,451	—	417,093	7,657,549	—	84,417,938	Taichung City Treasury
3,482,565	319,048	—	346,961	5,780,519	—	15,462,979	Tainan City Treasury
5,545,874	1,427,212	—	1,177,299	3,959,782	16,552	7,592,702	Kaohsiung City Treasury
32,205,030	784,649	429,337	2,748,557	39,750,970	108	71,433,438	Taiwan Province County & City Treasuries
1,864,787	124,656	9,750	164,526	1,272,217	—	11,528,096	Yilan County
2,351,313	29,894	—	34,738	2,825,819	—	6,434,039	Hsinchu County
2,297,958	192,595	42,750	58,796	3,862,976	—	9,213,064	Miaoli County
4,428,999	98,195	23,283	316,702	3,464,893	—	3,766,867	Changhua County
2,313,569	58,039	32,956	159,464	2,451,146	—	3,890,827	Nantou County
2,901,691	33,769	66,000	680,971	4,528,126	—	5,436,024	Yunlin County
1,990,082	110,739	81,096	190,094	6,141,187	—	8,774,988	Chiayi County
4,610,750	27,887	71,500	209,709	6,601,110	—	7,548,602	Pingtung County
1,614,911	11,739	—	288,875	2,004,803	—	3,441,790	Taitung County
1,902,733	50,034	—	88,808	1,839,401	—	2,636,392	Hualien County
842,289	5,427	102,002	—	741,510	—	-41,444	Penghu County
1,572,702	41,583	—	152,184	1,428,480	—	2,116,289	Keelung City
2,161,601	—	—	254,940	1,139,475	—	6,687,904	Hsinchu City
1,351,646	92	—	148,749	1,449,826	108	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

111年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	66,708,082	47,499,673	17,910,359	4,004,468	10,554,447	3,714,251	8,286,505
宜蘭縣	4,742,334	3,764,466	1,094,429	454,849	860,613	352,708	788,336
新竹縣	5,837,415	3,527,947	1,364,857	243,562	665,183	383,984	627,646
苗栗縣	6,420,504	3,774,108	1,492,838	260,986	514,469	404,467	833,966
彰化縣	9,754,104	7,712,710	2,657,026	757,600	1,619,356	703,027	1,472,565
南投縣	5,197,390	3,231,785	1,430,170	295,738	488,977	203,471	552,429
雲林縣	6,173,858	5,044,243	1,878,766	546,214	916,521	369,251	985,554
嘉義縣	5,793,203	4,057,051	1,478,549	201,475	1,196,048	280,904	585,662
屏東縣	10,537,944	7,584,588	2,952,499	632,488	1,949,718	432,144	1,145,854
臺東縣	4,451,624	2,563,546	1,202,440	112,626	566,036	193,326	352,957
花蓮縣	4,341,767	3,468,743	1,255,321	304,117	1,004,492	210,862	539,757
澎湖縣	1,647,739	1,381,735	536,809	109,004	290,882	135,558	242,062
新北市	290,212	238,529	85,163	6,371	97,332	4,930	38,696
桃園市	590,668	509,463	197,399	27,757	208,440	9,789	48,045
臺中市	347,086	239,547	117,724	24,600	30,947	15,480	40,981
高雄市	582,232	401,212	166,367	27,082	145,434	14,350	31,993
福建省各縣庫	17,535,249	15,750,319	2,533,991	4,122,809	5,961,803	1,524,429	815,697
金門縣	12,763,105	11,414,954	1,933,979	3,224,492	3,558,345	1,229,217	739,164
連江縣	4,772,143	4,335,365	600,011	898,317	2,403,458	295,211	76,533
福建省各鄉(鎮)庫	1,430,875	1,257,920	558,012	60,326	221,952	72,927	293,262
金門縣	1,049,930	961,940	376,057	48,770	155,964	61,780	277,908
連江縣	380,945	295,980	181,955	11,556	65,989	11,147	15,354

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Nov. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
2,675,087	3,233	—	351,324	15,407,446	—	3,800,963	Taiwan Province Township & Municipality of Aboriginal district Treasuries
187,226	—	—	26,304	927,446	—	50,422	Yilan County
215,746	—	—	26,970	1,942,650	—	366,819	Hsinchu County
230,534	—	—	36,849	2,066,129	—	580,268	Miaoli County
454,399	103	—	48,634	1,924,950	—	116,444	Changhua County
219,653	—	—	41,347	1,180,263	—	785,342	Nantou County
316,447	—	—	31,488	1,160,810	—	-31,194	Yunlin County
279,394	31	—	34,989	1,408,170	—	327,982	Chiayi County
416,043	2,225	—	53,617	2,013,405	—	939,951	Pingtung County
119,783	—	—	16,378	1,503,369	—	384,710	Taitung County
140,121	—	—	14,073	769,132	—	103,892	Hualien County
59,471	874	—	7,077	107,049	—	158,954	Penghu County
4,754	—	—	1,284	46,134	—	5,548	New Taipei City
8,750	—	—	9,282	59,243	—	21,962	Taoyuan City
9,261	—	—	554	106,482	—	1,057	Taichung City
13,506	—	—	2,480	192,215	—	-11,194	Kaohsiung City
660,170	—	68,780	62,640	1,453,692	—	331,238	Fuchien Province County Treasuries
612,814	—	65,780	51,162	987,701	—	360,450	Kinmen County
47,356	—	3,000	11,479	465,991	—	-29,212	Lienchiang County
46,147	—	—	5,294	142,268	—	30,687	Fuchien Province Township Treasuries
37,892	—	—	3,569	83,321	—	4,669	Kinmen County
8,254	—	—	1,724	58,946	—	26,019	Lienchiang County