

表2-7. 各級公庫支出(本月)－按庫別及政事別分

111年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	457,539,506	280,780,431	84,136,474	62,995,226	54,532,742	56,541,991	10,465,276
國庫	253,838,104	158,490,446	62,504,722	39,826,744	20,667,234	27,063,881	1,021,409
新北市庫	58,455,444	15,109,385	3,423,705	2,266,819	2,928,184	3,981,112	1,535,368
臺北市庫	19,058,938	15,909,755	1,153,181	5,702,439	2,021,783	5,554,923	1,071,239
桃園市庫	13,593,066	11,664,826	2,189,568	2,144,891	4,249,737	2,239,808	655,351
臺中市庫	14,913,730	11,965,392	2,097,603	2,359,792	2,971,181	2,959,569	1,349,325
臺南市庫	12,917,804	9,140,016	1,439,406	1,902,730	3,294,677	1,817,727	450,799
高雄市庫	17,906,686	11,059,954	1,522,216	1,961,862	2,433,045	2,922,939	1,141,531
臺灣省各縣(市)庫	54,747,122	35,390,941	7,268,398	5,803,761	10,636,740	8,837,619	1,659,721
宜蘭縣	2,821,246	2,484,698	307,219	930,300	433,104	491,221	187,927
新竹縣	4,683,673	2,503,855	501,674	535,259	380,405	845,257	160,096
苗栗縣	2,282,284	2,039,129	462,901	134,532	382,679	794,914	39,681
彰化縣	10,325,565	2,921,829	667,193	417,076	828,619	981,368	57,357
南投縣	3,418,754	2,979,600	662,730	397,931	1,036,371	586,457	82,805
雲林縣	4,759,961	3,637,283	569,690	459,829	1,048,327	1,158,900	75,679
嘉義縣	3,771,053	4,819,298	614,852	511,299	2,547,895	845,846	50,578
屏東縣	4,049,285	2,816,586	847,871	-34,383	1,134,082	885,640	250,658
臺東縣	2,648,092	2,286,338	661,778	379,568	688,503	428,641	107,996
花蓮縣	5,963,519	2,435,990	659,958	549,618	660,944	441,440	91,019
澎湖縣	1,642,015	1,329,540	283,513	208,036	456,918	216,439	131,505
基隆市	4,466,192	1,815,250	424,060	501,664	294,776	453,266	86,395
新竹市	2,513,644	2,137,828	337,076	656,916	417,550	432,728	185,924
嘉義市	1,401,839	1,183,718	267,885	156,118	326,567	275,501	152,101

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month)
 – by Treasury & Administrative Affair
 Dec. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
3,157,669	1,746,667	1,210,030	5,994,356	19,043,896	60,447,000	97,268,181	Grand Total
2,439,302	244,357	1,129,093	3,593,704	5,529,515	59,448,923	30,369,220	National Treasury
57,028	458,974	—	458,196	504,970	—	42,841,088	New Taipei City Treasury
6,939	50,086	—	349,165	229,776	998,016	1,921,390	Taipei City Treasury
3,809	55,781	—	125,881	548,931	—	1,379,309	Taoyuan City Treasury
48,673	31,264	—	147,985	1,766,628	—	1,181,709	Taichung City Treasury
40,206	27,117	—	167,353	1,095,369	—	2,682,419	Tainan City Treasury
385,534	277,288	—	415,539	573,195	60	6,273,477	Kaohsiung City Treasury
14,937	601,295	59,010	509,459	6,244,732	—	13,111,449	Taiwan Province County & City Treasuries
100,282	—	—	34,646	220,290	—	116,258	Yilan County
43,977	26,539	—	10,646	501,533	—	1,678,285	Hsinchu County
1,290	212,155	—	10,977	460,384	—	-217,229	Miaoli County
-132,529	66,616	20	36,109	675,228	—	6,728,508	Changhua County
145,571	22,466	3,044	42,227	198,138	—	241,015	Nantou County
48,820	114,881	6,000	155,157	778,912	—	343,766	Yunlin County
164,371	3,898	26,926	53,634	754,334	—	-1,802,579	Chiayi County
-387,723	63,124	6,500	50,817	839,146	—	393,552	Pingtung County
10,063	2,616	—	7,173	303,348	—	58,407	Taitung County
2,959	4,927	—	25,124	621,122	—	2,906,408	Hualien County
11,712	4,896	16,521	—	175,342	—	137,133	Penghu County
2,141	14,296	—	38,652	279,457	—	2,371,485	Keelung City
1,628	64,151	—	41,855	219,377	—	156,440	Hsinchu City
2,376	728	—	2,443	218,121	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

111年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	9,588,851	9,506,153	2,240,599	737,985	4,020,975	916,537	1,312,543
宜蘭縣	784,718	672,896	146,456	45,635	269,178	55,317	144,214
新竹縣	1,301,646	839,880	155,107	50,086	445,851	78,933	98,296
苗栗縣	1,000,909	1,213,782	233,180	50,700	461,771	289,668	163,026
彰化縣	1,119,564	1,016,491	254,940	132,448	330,620	45,609	190,755
南投縣	245,508	1,001,159	150,505	80,938	631,896	24,154	93,281
雲林縣	1,239,905	1,063,709	510,541	88,299	223,756	43,927	164,186
嘉義縣	926,653	957,043	228,613	51,583	356,016	124,748	150,965
屏東縣	889,433	703,854	116,625	107,481	164,393	133,353	149,719
臺東縣	754,556	816,078	127,227	20,288	590,660	27,933	37,461
花蓮縣	757,721	672,816	175,937	77,505	301,051	22,135	76,303
澎湖縣	186,967	176,127	41,300	10,301	78,975	16,302	24,460
新北市	33,311	35,294	1,939	1,120	23,894	4,392	1,836
桃園市	167,339	202,228	81,628	13,626	49,575	48,492	8,479
臺中市	41,028	37,171	6,070	2,500	20,532	56	5,520
高雄市	139,593	97,626	10,531	5,474	72,807	1,516	4,043
福建省各縣庫	2,207,878	2,264,298	217,036	279,767	1,190,989	231,904	217,579
金門縣	1,095,565	1,461,987	155,708	196,066	631,739	185,126	196,405
連江縣	1,112,313	802,311	61,328	83,701	559,250	46,778	21,174
福建省各鄉(鎮)庫	311,885	279,263	80,040	8,436	118,196	15,973	50,412
金門縣	220,992	208,139	49,763	6,278	90,101	14,469	44,563
連江縣	90,892	71,124	30,277	2,159	28,095	1,504	5,848

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Dec. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
120,381	504	—	156,628	2,179,796	—	-2,097,099	Taiwan Province Township & Municipality of Aboriginal district Treasuries
4,405	—	—	7,691	159,070	—	-47,248	Yilan County
4,508	—	—	7,099	444,585	—	17,182	Hsinchu County
9,181	—	—	6,256	275,496	—	-488,369	Miaoli County
6,881	82	—	55,155	193,353	—	-90,280	Changhua County
13,562	—	—	6,824	192,904	—	-948,555	Nantou County
16,038	8	—	16,953	153,906	—	22,290	Yunlin County
31,742	—	—	13,375	168,295	—	-198,685	Chiayi County
17,648	323	—	14,311	139,869	—	45,710	Pingtung County
5,918	—	—	6,591	308,942	—	-370,464	Taitung County
3,911	—	—	15,974	114,775	—	-29,870	Hualien County
4,016	92	—	682	3	—	10,837	Penghu County
1,181	—	—	932	3,566	—	-5,548	New Taipei City
438	—	—	-10	3,580	—	-38,469	Taoyuan City
509	—	—	1,983	4,050	—	-194	Taichung City
442	—	—	2,813	17,402	—	24,565	Kaohsiung City
37,973	—	21,927	67,125	331,948	—	-388,368	Fuchien Province County Treasuries
37,182	—	21,927	37,834	184,179	—	-550,600	Kinmen County
791	—	—	29,290	147,770	—	162,232	Lienchiang County
2,885	—	—	3,320	39,035	—	-6,414	Fuchien Province Township Treasuries
2,724	—	—	241	17,517	—	-4,663	Kinmen County
162	—	—	3,080	21,519	—	-1,751	Lienchiang County