

表2-8. 各級公庫支出(累計)－按庫別及政事別分

111年 1 -12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	5,179,588,798	3,375,713,448	746,077,501	900,155,478	408,850,908	816,435,535	99,002,680
國庫	3,439,552,342	2,117,431,401	510,723,829	427,702,480	232,671,639	592,385,152	24,896,570
新北市庫	292,783,973	173,002,403	33,033,520	63,567,213	24,705,544	31,715,032	13,148,024
臺北市庫	209,515,709	169,200,840	28,153,446	64,323,595	26,719,235	29,361,998	12,917,780
桃園市庫	156,078,784	124,647,580	20,834,921	52,625,595	21,437,951	20,768,704	6,395,580
臺中市庫	234,754,049	139,730,224	24,124,240	59,000,376	16,515,199	28,204,735	8,136,434
臺南市庫	114,418,997	89,397,711	16,465,558	35,355,322	13,348,477	16,476,317	3,368,786
高雄市庫	159,513,982	141,098,214	23,946,046	54,225,454	15,611,480	27,468,067	10,618,422
臺灣省各縣(市)庫	475,188,144	344,647,447	65,255,905	134,141,652	35,773,020	63,579,510	8,545,085
宜蘭縣	35,796,575	22,659,714	4,189,967	9,148,588	2,096,233	3,718,101	1,208,178
新竹縣	38,068,885	26,629,209	4,009,908	13,443,827	1,477,759	4,501,688	698,920
苗栗縣	33,671,865	20,352,670	4,363,014	8,143,724	1,242,661	3,343,388	443,362
彰化縣	61,540,241	46,904,744	7,582,880	20,161,077	4,479,104	9,330,890	513,398
南投縣	32,743,430	25,962,303	5,143,584	10,007,829	3,077,986	4,556,576	398,994
雲林縣	42,701,022	31,614,194	4,916,715	12,980,833	2,973,767	6,342,949	392,641
嘉義縣	38,425,745	24,557,814	4,469,595	8,119,791	4,132,366	5,078,829	136,394
屏東縣	55,407,602	40,025,192	8,120,564	14,793,817	4,286,216	7,494,515	677,517
臺東縣	23,990,929	18,182,581	4,517,522	5,974,404	2,147,387	3,160,268	447,623
花蓮縣	30,006,718	22,003,396	4,978,689	7,998,136	2,492,908	4,175,097	283,980
澎湖縣	11,484,759	10,472,217	2,386,191	2,595,938	2,219,179	1,828,869	459,194
基隆市	25,613,239	19,417,529	4,038,284	6,914,802	2,145,978	3,692,908	804,000
新竹市	30,248,971	22,045,775	3,423,101	9,225,303	1,571,094	4,062,000	1,240,101
嘉義市	15,488,163	13,820,108	3,115,894	4,633,583	1,430,382	2,293,432	840,783

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
 — by Treasury & Administrative Affair  
 Jan. - Dec. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
203,240,865	88,773,878	78,903,241	34,273,364	130,371,535	1,119,850,337	553,653,479	Grand Total
145,663,340	82,892,585	78,324,187	22,171,619	29,157,337	1,112,594,383	180,369,220	National Treasury
3,655,801	1,014,670	—	2,162,600	4,098,567	—	115,683,003	New Taipei City Treasury
4,885,726	505,477	—	2,333,583	4,300,209	7,239,233	28,775,426	Taipei City Treasury
1,270,761	285,083	—	1,028,985	6,432,492	—	24,998,712	Taoyuan City Treasury
2,548,446	635,715	—	565,079	9,424,178	—	85,599,647	Taichung City Treasury
3,522,771	346,166	—	514,314	6,875,888	—	18,145,398	Tainan City Treasury
5,931,408	1,704,500	—	1,592,837	4,532,977	16,612	13,866,179	Kaohsiung City Treasury
32,219,968	1,385,944	488,347	3,258,016	45,995,702	108	84,544,887	Taiwan Province County & City Treasuries
1,965,069	124,656	9,750	199,172	1,492,507	—	11,644,354	Yilan County
2,395,290	56,434	—	45,384	3,327,351	—	8,112,325	Hsinchu County
2,299,248	404,750	42,750	69,773	4,323,360	—	8,995,835	Miaoli County
4,296,470	164,811	23,302	352,811	4,140,122	—	10,495,375	Changhua County
2,459,140	80,505	36,000	201,690	2,649,284	—	4,131,842	Nantou County
2,950,511	148,650	72,000	836,128	5,307,038	—	5,779,790	Yunlin County
2,154,453	114,637	108,022	243,728	6,895,521	—	6,972,410	Chiayi County
4,223,027	91,011	78,000	260,526	7,440,256	—	7,942,154	Pingtung County
1,624,973	14,356	—	296,048	2,308,151	—	3,500,198	Taitung County
1,905,692	54,962	—	113,932	2,460,523	—	5,542,799	Hualien County
854,001	10,323	118,523	—	916,852	—	95,689	Penghu County
1,574,843	55,879	—	190,836	1,707,937	—	4,487,773	Keelung City
2,163,229	64,151	—	296,795	1,358,852	—	6,844,344	Hsinchu City
1,354,021	820	—	151,193	1,667,947	108	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

111年 1 -12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>76,296,932</b>	<b>57,005,827</b>	<b>20,150,958</b>	<b>4,742,452</b>	<b>14,575,422</b>	<b>4,630,788</b>	<b>9,599,048</b>
宜蘭縣	5,527,053	4,437,362	1,240,885	500,485	1,129,792	408,025	932,550
新竹縣	7,139,061	4,367,826	1,519,965	293,647	1,111,033	462,917	725,942
苗栗縣	7,421,412	4,987,890	1,726,018	311,686	976,239	694,135	996,992
彰化縣	10,873,668	8,729,201	2,911,967	890,048	1,949,977	748,636	1,663,319
南投縣	5,442,899	4,232,944	1,580,675	376,676	1,120,872	227,625	645,710
雲林縣	7,413,763	6,107,951	2,389,308	634,514	1,140,277	413,178	1,149,740
嘉義縣	6,719,856	5,014,094	1,707,163	253,058	1,552,064	405,652	736,627
屏東縣	11,427,377	8,288,442	3,069,124	739,969	2,114,111	565,497	1,295,573
臺東縣	5,206,180	3,379,624	1,329,667	132,914	1,156,697	221,259	390,418
花蓮縣	5,099,488	4,141,559	1,431,259	381,622	1,305,542	232,997	616,061
澎湖縣	1,834,706	1,557,863	578,109	119,305	369,857	151,860	266,521
新北市	323,524	273,823	87,102	7,491	121,226	9,322	40,531
桃園市	758,008	711,691	279,027	41,382	258,014	58,282	56,525
臺中市	388,113	276,718	123,794	27,100	51,479	15,536	46,502
高雄市	721,825	498,838	176,897	32,556	218,241	15,867	36,036
<b>福建省各縣庫</b>	<b>19,743,127</b>	<b>18,014,617</b>	<b>2,751,026</b>	<b>4,402,575</b>	<b>7,152,792</b>	<b>1,756,333</b>	<b>1,033,276</b>
金門縣	13,858,671	12,876,941	2,089,687	3,420,558	4,190,084	1,414,343	935,569
連江縣	5,884,456	5,137,677	661,339	982,017	2,962,708	341,990	97,707
<b>福建省各鄉(鎮)庫</b>	<b>1,742,760</b>	<b>1,537,183</b>	<b>638,052</b>	<b>68,762</b>	<b>340,149</b>	<b>88,900</b>	<b>343,674</b>
金門縣	1,270,923	1,170,079	425,820	55,048	246,065	76,249	322,471
連江縣	471,837	367,104	212,232	13,714	94,084	12,651	21,203

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Dec. 2022

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
<b>2,795,468</b>	<b>3,737</b>	—	<b>507,952</b>	<b>17,587,242</b>	—	<b>1,703,863</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
191,632	—	—	33,995	1,086,516	—	3,174	Yilan County
220,254	—	—	34,069	2,387,235	—	384,000	Hsinchu County
239,714	—	—	43,105	2,341,625	—	91,898	Miaoli County
461,280	185	—	103,789	2,118,303	—	26,163	Changhua County
233,215	—	—	48,171	1,373,167	—	-163,212	Nantou County
332,485	8	—	48,442	1,314,716	—	-8,905	Yunlin County
311,136	31	—	48,364	1,576,464	—	129,298	Chiayi County
433,691	2,549	—	67,928	2,153,274	—	985,661	Pingtung County
125,700	—	—	22,968	1,812,311	—	14,245	Taitung County
144,032	—	—	30,046	883,907	—	74,022	Hualien County
63,486	965	—	7,759	107,052	—	169,791	Penghu County
5,935	—	—	2,215	49,700	—	—	New Taipei City
9,188	—	—	9,271	62,824	—	-16,507	Taoyuan City
9,771	—	—	2,537	110,531	—	864	Taichung City
13,948	—	—	5,293	209,616	—	13,371	Kaohsiung City
<b>698,143</b>	—	<b>90,707</b>	<b>129,765</b>	<b>1,785,640</b>	—	<b>-57,131</b>	<b>Fuchien Province County Treasuries</b>
649,996	—	87,707	88,996	1,171,880	—	-190,150	Kinmen County
48,147	—	3,000	40,769	613,760	—	133,019	Lienchiang County
<b>49,032</b>	—	—	<b>8,614</b>	<b>181,303</b>	—	<b>24,274</b>	<b>Fuchien Province Township Treasuries</b>
40,616	—	—	3,810	100,838	—	6	Kinmen County
8,416	—	—	4,804	80,465	—	24,268	Lienchiang County