

表2-8. 各級公庫支出(累計)—按庫別及政事別分

112年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,497,553,541	496,998,747	109,358,027	130,219,802	38,030,806	156,143,777	10,310,164
國庫	1,222,002,735	316,293,030	69,144,002	39,415,128	20,067,164	141,920,819	1,982,157
新北市庫	25,401,362	25,384,960	5,064,439	11,130,921	5,545,680	1,742,447	1,401,494
臺北市庫	27,647,266	24,664,809	5,810,168	10,824,446	4,269,425	1,315,062	1,775,043
桃園市庫	23,944,786	23,570,616	3,352,769	13,870,562	3,104,654	2,419,528	665,147
臺中市庫	80,148,899	19,785,145	4,579,616	10,467,981	890,339	2,061,148	1,095,654
臺南市庫	13,336,215	11,731,651	2,629,863	6,369,948	822,483	948,642	338,008
高雄市庫	20,600,265	17,432,932	4,884,358	8,502,755	575,024	1,696,345	1,122,785
臺灣省各縣(市)庫	73,699,102	49,258,180	9,827,485	28,403,931	1,447,296	3,496,505	575,140
宜蘭縣	3,996,202	3,018,658	846,957	1,294,909	110,339	288,406	62,066
新竹縣	5,647,808	3,440,778	555,262	2,442,885	49,298	144,033	74,173
苗栗縣	7,685,138	2,851,895	488,559	1,955,791	40,932	73,287	10,047
彰化縣	10,683,083	6,622,494	1,529,796	3,769,676	180,670	636,617	37,308
南投縣	3,687,138	3,467,720	757,371	2,181,511	245,767	121,289	9,672
雲林縣	16,319,034	4,335,664	669,039	2,894,411	106,326	236,619	8,694
嘉義縣	3,579,512	3,566,921	482,890	2,466,246	70,463	128,973	16,712
屏東縣	8,971,940	8,914,764	1,293,942	5,275,753	208,901	439,552	24,189
臺東縣	2,143,958	2,114,261	506,504	1,107,233	47,070	184,740	8,769
花蓮縣	2,771,985	2,709,760	535,276	1,484,876	91,747	256,351	8,560
澎湖縣	1,180,026	1,161,029	267,159	489,352	32,299	203,070	5,880
基隆市	2,623,947	2,635,304	740,443	987,659	131,333	384,815	121,938
新竹市	2,422,172	2,432,420	528,532	1,241,628	77,445	257,368	112,469
嘉義市	1,987,160	1,986,511	625,754	812,001	54,707	141,387	74,663

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)
 — by Treasury & Administrative Affair
 Jan. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
29,240,697	9,918,931	13,166,535	610,008	853,248	906,295,342	93,406,204	Grand Total
21,235,327	9,323,752	13,141,287	63,394	58,085	905,651,619	—	National Treasury
449,255	807	—	49,917	-641	—	17,043	New Taipei City Treasury
611,637	30,000	—	29,028	—	643,723	2,338,734	Taipei City Treasury
147,176	—	—	10,781	—	—	374,170	Taoyuan City Treasury
287,747	397,281	—	5,379	—	—	60,363,754	Taichung City Treasury
466,209	10,389	—	146,108	150,073	—	1,454,491	Tainan City Treasury
597,468	31,470	—	22,728	—	—	3,167,333	Kaohsiung City Treasury
5,077,683	125,000	25,248	279,892	267,207	—	24,173,715	Taiwan Province County & City Treasuries
407,081	—	—	8,901	5,723	—	971,821	Yilan County
173,810	921	—	397	2,960	—	2,204,070	Hsinchu County
268,926	12,075	—	2,278	230,627	—	4,602,616	Miaoli County
365,497	91,785	—	11,147	—	—	4,060,588	Changhua County
146,042	—	2,871	3,196	—	—	219,417	Nantou County
364,176	—	5,751	50,648	—	—	11,983,370	Yunlin County
359,772	6,233	—	35,631	131	—	12,460	Chiayi County
1,553,469	—	12,500	106,459	22,884	—	34,292	Pingtung County
249,728	2,500	—	7,718	—	—	29,697	Taitung County
320,608	11,486	—	857	—	—	62,225	Hualien County
159,144	—	4,126	—	4,233	—	14,764	Penghu County
241,000	—	—	28,116	—	—	-11,357	Keelung City
208,922	—	—	6,056	—	—	-10,248	Hsinchu City
259,509	—	—	18,489	650	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

112年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	7,674,084	6,341,921	3,449,736	460,789	585,133	353,260	1,193,191
宜蘭縣	548,749	513,960	207,016	72,954	59,103	31,949	118,222
新竹縣	490,410	476,660	262,804	25,218	11,582	36,414	107,067
苗栗縣	594,700	455,911	255,407	19,028	20,342	38,007	103,758
彰化縣	1,507,586	1,240,502	584,672	89,164	205,115	76,152	222,872
南投縣	705,080	445,318	271,673	30,028	17,655	6,206	88,758
雲林縣	719,931	693,477	367,987	76,034	65,816	22,180	140,241
嘉義縣	517,414	469,346	301,472	27,165	28,564	16,277	73,524
屏東縣	1,271,433	944,710	578,938	55,198	40,954	80,693	153,280
臺東縣	372,400	348,038	211,122	10,775	40,790	14,697	50,831
花蓮縣	485,660	424,553	216,222	33,140	49,570	18,545	86,570
澎湖縣	247,317	144,829	85,575	14,328	7,353	10,812	21,782
新北市	65,801	65,801	22,477	113	34,595	77	7,764
桃園市	35,533	35,401	23,413	1,846	1,811	338	7,522
臺中市	34,373	34,173	20,418	4,869	328	113	6,414
高雄市	77,697	49,239	40,539	930	1,556	800	4,586
福建省各縣庫	2,911,784	2,358,647	510,587	768,573	713,211	184,405	118,550
金門縣	2,396,028	1,844,011	382,196	600,786	542,197	149,053	113,307
連江縣	515,756	514,636	128,391	167,788	171,014	35,352	5,243
福建省各鄉(鎮)庫	187,043	176,857	105,006	4,769	10,397	5,615	42,994
金門縣	144,432	133,679	71,654	3,706	10,287	2,500	40,803
連江縣	42,611	43,177	33,352	1,063	110	3,115	2,191

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
297,083	232	—	2,496	378,524	—	953,640	Taiwan Province Township & Municipality of Aboriginal district Treasuries
24,680	—	—	36	13,984	—	20,805	Yilan County
33,262	—	—	313	8,846	—	4,904	Hsinchu County
18,956	—	—	413	109,914	—	28,875	Miaoli County
61,150	—	—	1,376	64,663	—	202,421	Changhua County
30,698	—	—	301	—	—	259,761	Nantou County
21,118	—	—	101	14,063	—	12,391	Yunlin County
22,074	—	—	271	7,315	—	40,753	Chiayi County
36,846	129	—	-1,328	21,730	—	304,992	Pingtung County
19,433	—	—	391	22,449	—	1,914	Taitung County
20,272	—	—	234	6	—	61,100	Hualien County
4,508	103	—	367	99,668	—	2,820	Penghu County
775	—	—	1	—	—	—	New Taipei City
452	—	—	20	—	—	132	Taoyuan City
2,032	—	—	—	—	—	200	Taichung City
829	—	—	—	15,886	—	12,572	Kaohsiung City
63,106	—	—	216	—	—	553,137	Fuchien Province County Treasuries
56,414	—	—	58	—	—	552,018	Kinmen County
6,692	—	—	158	—	—	1,120	Lienchiang County
8,005	—	—	71	—	—	10,186	Fuchien Province Township Treasuries
4,665	—	—	65	—	—	10,752	Kinmen County
3,340	—	—	6	—	—	-566	Lienchiang County