

表1-7. 各級公庫支出(本月)－按庫別及政事別分

112年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	327,150,717	286,213,783	52,010,873	67,833,468	19,033,567	109,000,737	5,550,665
國庫	218,741,983	209,346,691	37,506,194	35,663,309	11,998,335	94,434,816	1,326,036
新北市庫	18,550,745	11,047,970	1,868,942	4,804,908	662,046	2,632,885	659,208
臺北市庫	15,479,245	11,570,635	1,753,893	4,705,029	2,046,822	1,669,320	859,321
桃園市庫	5,987,944	5,776,068	1,350,692	1,820,148	991,038	1,147,460	384,679
臺中市庫	9,184,906	8,988,329	1,549,097	5,061,019	357,026	1,456,017	347,342
臺南市庫	9,025,770	6,877,347	1,052,461	3,057,958	848,472	1,458,040	216,925
高雄市庫	9,011,637	7,869,878	1,353,771	3,171,909	488,738	1,784,941	614,534
臺灣省各縣(市)庫	34,759,091	20,171,853	3,829,711	8,924,846	891,117	4,103,631	352,946
宜蘭縣	1,663,101	1,485,236	236,416	786,676	70,570	304,264	17,988
新竹縣	2,104,576	1,979,459	244,358	1,116,671	47,534	350,622	47,570
苗栗縣	1,849,202	1,225,350	258,433	704,557	19,099	68,536	39,827
彰化縣	2,690,779	2,463,496	469,456	949,607	172,605	463,639	72,756
南投縣	1,871,993	1,218,282	330,274	492,634	45,170	193,695	9,043
雲林縣	2,952,427	2,242,735	332,601	916,601	47,176	408,861	17,771
嘉義縣	796,110	691,738	262,087	2,587	56,081	308,193	3,475
屏東縣	9,503,466	2,401,441	382,216	1,277,805	77,720	559,227	18,602
臺東縣	3,290,655	1,193,705	212,141	543,106	45,777	265,178	4,069
花蓮縣	2,506,987	1,440,021	313,089	497,724	108,866	387,204	5,801
澎湖縣	660,444	603,168	143,585	208,595	73,401	138,565	7,457
基隆市	2,559,734	1,001,584	242,418	373,932	63,143	195,150	35,710
新竹市	1,433,990	1,361,045	212,055	648,951	27,971	284,927	46,834
嘉義市	875,627	864,593	190,583	405,401	36,005	175,567	26,044

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Feb. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
11,234,487	20,267,307	523,351	759,328	5,864,569	9,032,885	26,039,479	Grand Total
7,682,249	19,940,946	509,792	285,015	649,490	8,745,801	—	National Treasury
243,247	22,661	—	154,074	501,621	—	7,001,155	New Taipei City Treasury
296,299	120,000	—	119,952	50,307	286,860	3,571,443	Taipei City Treasury
69,500	773	—	11,780	82,820	—	129,055	Taoyuan City Treasury
143,991	59,606	—	14,230	68,255	—	128,323	Taichung City Treasury
226,778	—	—	16,714	643,932	—	1,504,492	Tainan City Treasury
377,527	30,000	—	48,460	303,899	225	837,634	Kaohsiung City Treasury
1,872,297	93,225	13,559	90,521	2,293,313	—	12,293,925	Taiwan Province County & City Treasuries
32,427	34,108	—	2,787	81,107	—	96,758	Yilan County
169,080	1,656	—	1,969	48,572	—	76,545	Hsinchu County
116,914	13,930	—	4,054	549,561	—	74,291	Miaoli County
291,467	561	—	43,405	102,862	—	124,421	Changhua County
141,141	—	2,871	3,454	311,655	—	342,056	Nantou County
510,420	1,810	5,751	1,743	492,723	—	216,969	Yunlin County
46,398	9,947	—	2,971	100,574	—	3,797	Chiayi County
65,114	17,399	—	3,358	302,035	—	6,799,990	Pingtung County
111,057	2,013	—	10,364	134,845	—	1,962,106	Taitung County
114,347	11,385	—	1,606	56,868	—	1,010,098	Hualien County
26,212	415	4,937	—	29,694	—	27,583	Penghu County
85,681	—	—	5,550	58,924	—	1,499,225	Keelung City
133,112	—	—	7,196	12,859	—	60,087	Hsinchu City
28,928	—	—	2,066	11,034	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

112年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	5,225,853	3,319,707	1,393,931	273,154	461,092	167,155	739,328
宜蘭縣	343,826	271,149	93,622	32,796	36,348	19,182	69,688
新竹縣	383,379	211,989	93,367	13,064	31,326	11,864	43,619
苗栗縣	447,098	271,083	116,789	14,002	23,394	14,019	80,567
彰化縣	699,601	544,684	184,843	48,805	55,078	46,784	160,243
南投縣	956,858	221,352	111,818	18,444	22,956	8,992	41,718
雲林縣	490,038	434,394	164,009	39,018	87,720	17,753	80,403
嘉義縣	391,265	253,166	127,437	15,797	23,368	10,953	44,667
屏東縣	613,514	510,606	245,386	48,402	53,647	11,695	106,552
臺東縣	350,420	182,142	83,561	8,168	27,949	9,209	40,539
花蓮縣	349,129	270,001	94,848	24,454	83,173	9,850	44,004
澎湖縣	89,155	82,094	40,872	5,559	9,664	5,156	14,551
新北市	19,192	11,604	5,851	267	1,647	136	3,407
桃園市	35,194	17,469	7,621	1,589	3,108	402	3,001
臺中市	25,530	15,115	8,834	2,002	709	56	3,002
高雄市	31,654	22,857	15,073	786	1,004	1,106	3,367
福建省各縣庫	1,073,261	1,133,314	289,811	347,209	280,600	133,223	29,998
金門縣	907,872	860,895	250,601	294,810	135,683	105,873	26,743
連江縣	165,389	272,419	39,211	52,399	144,917	27,350	3,255
福建省各鄉(鎮)庫	110,282	111,991	62,371	3,980	8,281	13,248	20,351
金門縣	67,349	64,086	30,802	3,314	7,600	1,180	18,841
連江縣	42,933	47,904	31,569	666	681	12,068	1,509

Table 1-7. Expenditures of Local Treasury (Current Month)
 —by Treasury & Administrative Affair (Cont.1 End)
 Feb. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
268,776	96	—	16,174	1,238,502	—	667,644	Taiwan Province Township & Municipality of Aboriginal district Treasuries
17,713	—	—	1,799	71,457	—	1,221	Yilan County
18,221	—	—	529	136,046	—	35,343	Hsinchu County
20,819	—	—	1,493	163,909	—	12,107	Miaoli County
45,177	—	—	3,755	136,756	—	18,160	Changhua County
16,951	—	—	473	78,871	—	656,634	Nantou County
43,372	—	—	2,118	73,281	—	-17,637	Yunlin County
29,545	—	—	1,399	185,617	—	-47,518	Chiayi County
41,846	30	—	3,048	101,892	—	1,015	Pingtung County
11,972	—	—	744	162,213	—	6,065	Taitung County
13,151	—	—	521	82,296	—	-3,169	Hualien County
5,931	66	—	295	4,550	—	2,511	Penghu County
296	—	—	—	7,588	—	—	New Taipei City
1,748	—	—	—	17,525	—	200	Taoyuan City
512	—	—	—	9,373	—	1,042	Taichung City
1,521	—	—	—	7,128	—	1,669	Kaohsiung City
50,231	—	—	2,242	27,346	—	-87,399	Fuchien Province County Treasuries
45,134	—	—	2,052	22,259	—	24,718	Kinmen County
5,096	—	—	190	5,086	—	-112,117	Lienchiang County
3,593	—	—	167	5,084	—	-6,793	Fuchien Province Township Treasuries
2,315	—	—	34	3,115	—	147	Kinmen County
1,277	—	—	133	1,970	—	-6,941	Lienchiang County