

表1-8. 各級公庫支出(累計)－按庫別及政事別分

112年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,824,704,258	783,212,530	161,368,900	198,053,270	57,064,372	265,144,515	15,860,829
國庫	1,440,744,717	525,639,721	106,650,196	75,078,437	32,065,500	236,355,635	3,308,193
新北市庫	43,952,107	36,432,930	6,933,380	15,935,829	6,207,725	4,375,333	2,060,702
臺北市庫	43,126,511	36,235,444	7,564,062	15,529,474	6,316,247	2,984,382	2,634,363
桃園市庫	29,932,730	29,346,684	4,703,461	15,690,710	4,095,691	3,566,988	1,049,826
臺中市庫	89,333,805	28,773,474	6,128,713	15,529,000	1,247,365	3,517,165	1,442,996
臺南市庫	22,361,985	18,608,997	3,682,324	9,427,907	1,670,955	2,406,682	554,933
高雄市庫	29,611,901	25,302,810	6,238,128	11,674,663	1,063,762	3,481,286	1,737,319
臺灣省各縣(市)庫	108,458,193	69,430,033	13,657,196	37,328,777	2,338,414	7,600,136	928,086
宜蘭縣	5,659,303	4,503,894	1,083,373	2,081,584	180,910	592,670	80,054
新竹縣	7,752,384	5,420,238	799,619	3,559,556	96,832	494,655	121,743
苗栗縣	9,534,340	4,077,245	746,992	2,660,348	60,030	141,823	49,873
彰化縣	13,373,862	9,085,991	1,999,252	4,719,283	353,275	1,100,256	110,064
南投縣	5,559,130	4,686,002	1,087,645	2,674,145	290,937	314,985	18,716
雲林縣	19,271,460	6,578,399	1,001,640	3,811,012	153,501	645,480	26,466
嘉義縣	4,375,622	4,258,659	744,976	2,468,833	126,545	437,166	20,187
屏東縣	18,475,406	11,316,206	1,676,158	6,553,558	286,621	998,779	42,791
臺東縣	5,434,613	3,307,965	718,645	1,650,339	92,847	449,918	12,837
花蓮縣	5,278,973	4,149,781	848,365	1,982,599	200,613	643,554	14,361
澎湖縣	1,840,470	1,764,197	410,745	697,946	105,699	341,635	13,337
基隆市	5,183,681	3,636,889	982,861	1,361,592	194,476	579,965	157,648
新竹市	3,856,162	3,793,465	740,587	1,890,580	105,416	542,295	159,302
嘉義市	2,862,788	2,851,103	816,337	1,217,402	90,711	316,955	100,706

說明：1. 本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

2. 本月數字不包括上年度結束整理收支。

3. 自106年(含)起含福建省資料。

附註：1. 請參閱編製說明4。

Table 1-8. Expenditures of Local Treasury (Cumulative)
 — by Treasury & Administrative Affair
 Jan. - Feb. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註1)	Treasury
退休撫卹 支出	債務支出 (註1)	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
40,475,184	30,186,238	13,689,886	1,369,336	6,717,817	915,328,227	119,445,683	Grand Total
28,917,576	29,264,698	13,651,079	348,408	707,576	914,397,420	—	National Treasury
692,502	23,468	—	203,990	500,979	—	7,018,198	New Taipei City Treasury
907,936	150,000	—	148,979	50,307	930,583	5,910,177	Taipei City Treasury
216,675	773	—	22,561	82,820	—	503,225	Taoyuan City Treasury
431,738	456,888	—	19,610	68,255	—	60,492,077	Taichung City Treasury
692,987	10,389	—	162,821	794,005	—	2,958,983	Tainan City Treasury
974,995	61,470	—	71,187	303,899	225	4,004,967	Kaohsiung City Treasury
6,949,980	218,225	38,807	370,413	2,560,521	—	36,467,640	Taiwan Province County & City Treasuries
439,508	34,108	—	11,689	86,830	—	1,068,578	Yilan County
342,889	2,577	—	2,365	51,532	—	2,280,615	Hsinchu County
385,840	26,005	—	6,332	780,188	—	4,676,907	Miaoli County
656,963	92,346	—	54,552	102,862	—	4,185,009	Changhua County
287,183	—	5,742	6,650	311,655	—	561,473	Nantou County
874,596	1,810	11,502	52,391	492,723	—	12,200,339	Yunlin County
406,170	16,180	—	38,602	100,705	—	16,258	Chiayi County
1,618,582	17,399	12,500	109,817	324,919	—	6,834,282	Pingtung County
360,785	4,513	—	18,082	134,845	—	1,991,803	Taitung County
434,955	22,871	—	2,463	56,868	—	1,072,323	Hualien County
185,357	415	9,063	—	33,927	—	42,346	Penghu County
326,681	—	—	33,666	58,924	—	1,487,868	Keelung City
342,034	—	—	13,251	12,859	—	49,838	Hsinchu City
288,437	—	—	20,555	11,684	—	—	Chiayi City

Explanation : 1.Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

2.Figures of the budget of last year adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

Note : 1.Please refer to introductory notes 4.

表1-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

112年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	12,899,938	9,661,628	4,843,667	733,943	1,046,225	520,416	1,932,519
宜蘭縣	892,575	785,109	300,638	105,750	95,451	51,131	187,909
新竹縣	873,789	688,650	356,171	38,282	42,908	48,278	150,686
苗栗縣	1,041,798	726,994	372,196	33,030	43,737	52,025	184,325
彰化縣	2,207,186	1,785,186	769,515	137,969	260,192	122,935	383,116
南投縣	1,661,938	666,670	383,491	48,471	40,611	15,198	130,476
雲林縣	1,209,969	1,127,872	531,996	115,052	153,536	39,934	220,644
嘉義縣	908,679	722,513	428,909	42,962	51,932	27,230	118,191
屏東縣	1,884,947	1,455,317	824,324	103,600	94,602	92,388	259,832
臺東縣	722,820	530,180	294,683	18,943	68,739	23,906	91,370
花蓮縣	834,789	694,555	311,070	57,594	132,744	28,395	130,574
澎湖縣	336,473	226,923	126,447	19,887	17,017	15,968	36,333
新北市	84,993	77,406	28,329	380	36,241	213	11,171
桃園市	70,728	52,870	31,034	3,435	4,919	740	10,523
臺中市	59,904	49,288	29,252	6,871	1,037	170	9,415
高雄市	109,351	72,097	55,611	1,716	2,560	1,906	7,953
福建省各縣庫	3,985,046	3,491,961	800,398	1,115,782	993,811	317,628	148,548
金門縣	3,303,901	2,704,906	632,796	895,596	677,880	254,925	140,050
連江縣	681,145	787,056	167,602	220,187	315,931	62,703	8,498
福建省各鄉(鎮)庫	297,324	288,847	167,376	8,749	18,679	18,863	63,345
金門縣	211,780	197,766	102,456	7,019	17,887	3,680	59,645
連江縣	85,544	91,082	64,920	1,729	792	15,184	3,700

Table 1-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2023

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 (註1)	Treasury
退休撫卹 支 出	債務支出 (註1)	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations(1)	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget(1)	
565,860	328	—	18,670	1,617,026	—	1,621,284	Taiwan Province Township & Municipality of Aboriginal district Treasuries
42,393	—	—	1,835	85,441	—	22,026	Yilan County
51,483	—	—	841	144,892	—	40,247	Hsinchu County
39,776	—	—	1,906	273,823	—	40,981	Miaoli County
106,327	—	—	5,131	201,419	—	220,581	Changhua County
47,649	—	—	774	78,871	—	916,396	Nantou County
64,490	—	—	2,219	87,344	—	-5,246	Yunlin County
51,619	—	—	1,670	192,932	—	-6,765	Chiayi County
78,691	159	—	1,721	123,623	—	306,007	Pingtung County
31,404	—	—	1,135	184,661	—	7,979	Taitung County
33,423	—	—	755	82,303	—	57,931	Hualien County
10,439	170	—	663	104,219	—	5,331	Penghu County
1,071	—	—	1	7,588	—	—	New Taipei City
2,200	—	—	20	17,525	—	333	Taoyuan City
2,543	—	—	—	9,373	—	1,242	Taichung City
2,350	—	—	—	23,013	—	14,241	Kaohsiung City
113,337	—	—	2,458	27,346	—	465,739	Fuchien Province County Treasuries
101,549	—	—	2,110	22,259	—	576,735	Kinmen County
11,788	—	—	348	5,086	—	-110,997	Lienchiang County
11,598	—	—	238	5,084	—	3,393	Fuchien Province Township Treasuries
6,980	—	—	99	3,115	—	10,900	Kinmen County
4,617	—	—	139	1,970	—	-7,507	Lienchiang County