

表1-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年	3,597,243,366	3,024,917,540	715,004,872	800,150,622	395,926,023	664,372,016	88,510,538
109年	3,950,709,810	3,176,388,540	738,350,364	832,505,065	411,418,012	721,034,445	98,650,839
110年	3,916,414,177	3,283,728,939	757,192,497	870,885,784	411,125,447	768,104,514	93,232,634
111年 3月 (註1)	338,479,857	273,017,833	69,599,807	74,780,618	29,386,205	52,006,826	9,535,108
	3,101,001	3	—	—	3	—	—
4月	283,573,031	247,828,741	53,736,068	79,346,510	26,522,499	42,308,883	7,598,744
5月	316,154,082	243,756,807	50,435,203	69,285,282	41,193,135	45,125,178	7,151,744
6月	417,024,128	296,904,985	54,979,482	72,736,486	38,205,233	69,293,949	9,031,095
7月	496,376,071	370,734,156	49,955,970	90,191,585	27,680,697	158,144,131	6,907,684
8月	300,702,501	247,449,033	58,457,466	66,417,340	37,559,621	44,443,386	8,683,196
9月	338,482,132	262,694,702	65,972,649	86,419,473	30,964,539	47,493,851	7,642,103
10月	293,719,064	215,166,779	42,078,814	64,587,176	27,422,288	44,124,022	6,852,259
11月	294,280,341	226,239,648	69,113,393	45,436,419	37,604,045	43,812,439	7,055,425
12月	457,539,506	280,780,431	84,136,474	62,995,226	54,532,742	56,541,991	10,465,276
112年 1月 (註1)	1,497,553,541	496,998,747	109,358,027	130,219,802	38,030,806	156,143,777	10,310,164
	-853,235,296	77,029,448	26,131,930	9,788,123	15,165,164	21,597,400	1,701,855
2月 (註1)	327,150,717	286,213,783	52,010,873	67,833,468	19,033,567	109,000,737	5,550,665
	-61	-413	2,104,972	672,986	1,566,911	1,954,712	—
3月 (註1)	589,029,913	442,147,459	67,694,308	78,896,811	186,437,552	66,158,309	8,669,952
	1,290,693	—	—	—	—	—	—
本年度累計 (註2)	2,413,734,171	1,225,359,989	229,063,208	276,950,081	243,501,924	331,302,824	24,530,781
較上年 同月	增減值 250,550,056 增減率 74.0	169,129,627 61.9	-1,905,499 -2.7	4,116,193 5.5	157,051,347 534.4	14,151,483 27.2	-865,157 -9.1
較上年 同期	增減值 431,996,229 增減率 21.8	241,201,825 24.5	11,851,227 5.5	14,210,100 5.4	156,335,816 179.4	66,155,120 25.0	-3,084,372 -11.2
當年度 預算數	金額 — 達成率 —	4,118,963,303 29.7	889,011,093 25.8	991,513,074 27.9	696,574,815 35.0	961,997,309 34.4	112,477,404 21.8

說明：自106年(含)起含福建省資料。

附註：1. 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2. 不包括上年度結束整理收支。

3. 請參閱編製說明4。

Table 1-6. Expenditures of General Treasury—by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 (註3)	Period	
退休撫卹 支出	債務支出 (註3)	補助及 協助支出	其他	Budget of Previous Years	Special Budget	Extra-budget(3)		
Expenditures for Retirement & Condolence	Expenditures for Obligations(3)	Expenditures for Subsidy and Assistance	Others					
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594		2012
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987		2013
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909		2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103		2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193		2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725		2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316		2018
190,998,153	104,405,044	52,632,451	12,917,822	120,994,062	48,691,778	402,639,986		2019
199,080,000	100,923,354	61,646,744	12,779,716	123,662,501	206,470,007	444,188,762		2020
204,989,498	93,372,078	68,700,936	16,125,552	120,834,564	24,704,248	487,146,426		2021
24,507,495	7,682,496	828,739	4,690,538	15,424,990	34,090,344	15,946,690	(1)	Mar. 2022
—	—	—	—	3,632	—	3,097,366		
14,549,865	4,921,519	17,028,690	1,815,963	15,133,226	15,249,760	5,361,304		Apr.
18,041,096	5,098,611	5,879,090	1,547,468	14,838,814	32,404,674	25,153,786		May
44,663,257	3,001,218	2,629,723	2,364,541	12,386,392	30,839,212	76,893,540		June
13,438,231	4,769,045	14,588,925	5,057,888	12,006,562	27,130,872	86,504,481		July
11,067,164	14,029,625	4,335,146	2,456,089	10,705,658	30,714,305	11,833,505		Aug.
12,939,549	8,145,781	873,717	2,243,040	8,036,263	30,185,561	37,565,605		Sept.
10,540,800	2,554,600	14,553,039	2,453,781	7,162,474	20,371,613	51,018,198		Oct.
10,017,102	6,285,393	3,230,930	3,684,502	8,084,786	-2,521,297	62,477,203		Nov.
3,157,669	1,746,667	1,210,030	5,994,356	19,043,896	60,447,000	97,268,181		Dec.
29,240,697	9,918,931	13,166,535	610,008	853,248	906,295,342	93,406,204	(1)	Jan. 2023
<i>197,380</i>	<i>61,255</i>	<i>525,900</i>	<i>1,860,441</i>	<i>1,472,487</i>	<i>-898,775,650</i>	<i>-32,961,582</i>		
11,234,487	20,267,307	523,351	759,328	5,864,569	9,032,885	26,039,479	(1)	Feb.
<i>251,149</i>	—	—	<i>-6,551,143</i>	<i>352</i>	<i>-1</i>	—		
25,499,999	6,476,309	1,153,110	1,161,109	16,983,271	107,689,957	22,209,225	(1)	Mar.
—	—	—	—	<i>132,158</i>	—	<i>1,158,535</i>		
65,975,183	36,662,547	14,842,996	2,530,445	23,701,089	1,023,018,184	141,654,909	(2)	Cumulation Jan. to Date
992,504	-1,206,187	324,371	-3,529,429	1,558,281	73,599,613	6,262,536	Growth Value	VS. Same
4.0	-15.7	39.1	-75.2	10.1	215.9	39.3	Growth Rate	Month
						(2)	(2)	Last Year
1,149,051	-1,558,872	269,047	-4,125,292	727,625	147,989,546	42,077,233	Growth Value	VS. Same
1.8	-4.1	1.8	-62.0	3.2	16.9	42.3	Growth Rate	Cumulation
						(2)	(2)	Jan. to Date
214,534,072	117,484,180	87,338,023	48,033,333	—	—	—	Value	Current
30.8	31.2	17.0	5.3	—	—	—	% of Yearly	Year
							Budget	Budget

Explanation : The figures of Fuchien Province have been included since 2017.

Note : 1. Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2. Figures of the budget of last year adjustment are excluded.

3. Please refer to introductory notes 4.